The background of the page features a large, faint watermark of the coat of arms of the State of Mexico. The coat of arms is a shield divided into four quadrants. The top-left quadrant shows a figure holding a cross. The top-right quadrant shows a landscape with a building and a path. The bottom-left quadrant shows a caduceus. The bottom-right quadrant shows a figure holding a staff. The shield is surrounded by ornate scrollwork and a banner at the top.

**ESTADO  
ANALITICO DE  
INGRESOS  
PRESUPUESTARIO**



**MUNICIPIO MORELEON GUANAJUATO**  
**ESTADO ANALITICO DE INGRESOS POR RUBRO**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2015**

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
10	PRESUPUESTO DE INGRESOS	176,800,946.30	89,022,649.34	285,823,595.64	196,233,555.22	196,233,555.22	19,432,608.92	19,432,608.92
20	Impuestos	19,976,739.84	34,322.72	20,011,062.56	21,727,574.42	21,727,574.42	1,750,834.58	1,750,834.58
30	Cuotas y Aportaciones de Seguridad Social	1,500,000.00	-382,640.00	1,117,360.00	1,181,009.68	1,181,009.68	4,805,503.37	4,805,503.37
40	Contribuciones de Mejoras	2,445,710.08	4,859,000.49	7,304,710.57	7,251,213.45	8,860,402.78	440,975.42	440,975.42
50	Derechos	8,419,427.36	136,432.60	8,555,859.96	8,860,402.78	8,860,402.78	440,975.42	440,975.42
51	Productos	8,419,427.36	136,432.60	8,555,859.96	8,860,402.78	8,860,402.78	440,975.42	440,975.42
52	Corriente	8,419,427.36	136,432.60	8,555,859.96	8,860,402.78	8,860,402.78	440,975.42	440,975.42
60	Capital	2,551,993.84	39,141.74	2,591,135.58	1,393,359.25	1,393,359.25	-1,158,634.59	-1,158,634.59
61	Aprovechamientos	2,551,993.84	39,141.74	2,591,135.58	1,393,359.25	1,393,359.25	-1,158,634.59	-1,158,634.59
62	Corriente	2,551,993.84	39,141.74	2,591,135.58	1,393,359.25	1,393,359.25	-1,158,634.59	-1,158,634.59
70	Capital	2,551,993.84	39,141.74	2,591,135.58	1,393,359.25	1,393,359.25	-1,158,634.59	-1,158,634.59
80	Ingresos por Ventas de Bienes y Servicios	139,834,993.63	55,061,318.83	194,896,312.46	139,454,536.21	139,454,536.21	-390,457.42	-390,457.42
90	Participaciones y Aportaciones	2,072,081.55	29,275,072.96	31,347,154.51	16,365,459.43	16,365,459.43	14,293,377.88	14,293,377.88
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,072,081.55	29,275,072.96	31,347,154.51	16,365,459.43	16,365,459.43	14,293,377.88	14,293,377.88
00	Ingresos Derivados de Financiamientos	2,072,081.55	29,275,072.96	31,347,154.51	16,365,459.43	16,365,459.43	14,293,377.88	14,293,377.88



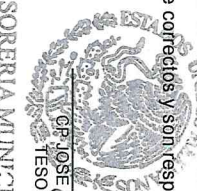
**MUNICIPIO MORELEON GUANAJUATO**  
**ESTADO ANALITICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2015**

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
10	PRESUPUESTO DE INGRESOS	176,800,946.30	89,022,649.34	285,823,595.64	196,233,555.22	196,233,555.22	19,432,608.92	19,432,608.92
10	Ingresos del Gobierno	174,728,864.75	89,022,649.34	234,476,441.13	179,868,095.79	179,868,095.79	5,138,231.04	5,138,231.04
30	Impuestos	19,976,739.84	34,322.72	20,011,062.56	21,727,574.42	21,727,574.42	1,750,834.58	1,750,834.58
30	Contribuciones de Mejoras	1,500,000.00	-382,640.00	1,117,360.00	1,181,009.68	1,181,009.68	4,805,503.37	4,805,503.37
40	Derechos	2,445,710.08	4,859,000.49	7,304,710.57	7,251,213.45	8,860,402.78	440,975.42	440,975.42
50	Productos	8,419,427.36	136,432.60	8,555,859.96	8,860,402.78	8,860,402.78	440,975.42	440,975.42
51	Corriente	8,419,427.36	136,432.60	8,555,859.96	8,860,402.78	8,860,402.78	440,975.42	440,975.42
52	Capital	2,551,993.84	39,141.74	2,591,135.58	1,393,359.25	1,393,359.25	-1,158,634.59	-1,158,634.59
60	Aprovechamientos	2,551,993.84	39,141.74	2,591,135.58	1,393,359.25	1,393,359.25	-1,158,634.59	-1,158,634.59
61	Corriente	2,551,993.84	39,141.74	2,591,135.58	1,393,359.25	1,393,359.25	-1,158,634.59	-1,158,634.59
62	Capital	2,551,993.84	39,141.74	2,591,135.58	1,393,359.25	1,393,359.25	-1,158,634.59	-1,158,634.59
90	Participaciones y Aportaciones	139,834,993.63	55,061,318.83	194,896,312.46	139,454,536.21	139,454,536.21	-390,457.42	-390,457.42
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas	139,834,993.63	55,061,318.83	194,896,312.46	139,454,536.21	139,454,536.21	-390,457.42	-390,457.42
20	Ingresos de Organismos y Empresas	2,072,081.55	29,275,072.96	31,347,154.51	16,365,459.43	16,365,459.43	14,293,377.88	14,293,377.88
70	Cuotas y Aportaciones de Seguridad Social	2,072,081.55	29,275,072.96	31,347,154.51	16,365,459.43	16,365,459.43	14,293,377.88	14,293,377.88
90	Ingresos por Ventas de Bienes y Servicios	2,072,081.55	29,275,072.96	31,347,154.51	16,365,459.43	16,365,459.43	14,293,377.88	14,293,377.88
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,072,081.55	29,275,072.96	31,347,154.51	16,365,459.43	16,365,459.43	14,293,377.88	14,293,377.88
00	Ingresos Derivados de Financiamientos	2,072,081.55	29,275,072.96	31,347,154.51	16,365,459.43	16,365,459.43	14,293,377.88	14,293,377.88

Bajo protesta de decir verdad declaro que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



*Jose Ortega*  
 LIC. JORGE ORTIZ DRTEGA  
 PRESIDENTE MUNICIPAL



*CP. JOSE EDUARDO DIAZ CERNA*  
 TESORERO MUNICIPAL

TESORERIA MUNICIPAL  
 MORELEON, GTO.



*LIC. JAIME NUNEZ PANIAGUA*  
 REGIDOR DE LA CABecera MUNICIPAL



*LIC. AZUCENA TINOCO PEREZ*  
 SINDICO MUNICIPAL Y COMISIONADO DE HACIENDA