

MUNICIPIO MOROLEON GUANAJUATO
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2016

CFE	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			PRESUPUESTO DE INGRESOS	217,000,525.63	42,579,830.03	259,580,355.66	111,125,384.05	111,125,384.05	-105,875,141.58	
1			** 1 Recursos Fiscales	44,912,222.99	12,825,901.78	57,738,124.77	34,574,451.55	34,574,451.55	-10,337,771.44	
	1.1.1		* 1.1.1 Impuestos	21,801,165.07		21,801,165.07	20,752,165.68	20,752,165.68	-1,048,999.39	
		12	120101 Predial Urbano Corriente	17,926,201.04		17,926,201.04	17,751,138.25	17,751,138.25	-175,062.79	
		12	120102 Predial Rústico Corriente	951,348.51		951,348.51	932,041.97	932,041.97	-19,306.54	
		12	120201 Traslación de dominio	877,057.61		877,057.61	346,280.34	346,280.34	-530,777.27	
		12	120301 División y Lotificación	136,082.55		136,082.55	65,459.29	65,459.29	-70,623.26	
		12	120 401 Fraccionamientos				5,251.63	5,251.63	5,251.63	5,251.63
		13	130102 Div y Esp pub circos				328,987.12	328,987.12	328,987.12	328,987.12
		13	130103 Espectáculos públicos esporádicos	557,000.00		557,000.00	60,815.72	60,815.72	-496,184.28	
		16	160101 Explot Bco Marmoles	15,600.00		15,600.00			-15,600.00	
		17	170101 Recargos predial				9,831.61	9,831.61	9,831.61	9,831.61
		17	170201 Rezago, predia l urbano	1,267,570.51		1,267,570.51	1,180,214.49	1,180,214.49	-87,356.02	
		17	170202 Rezago predial rústico	70,304.85		70,304.85	72,145.26	72,145.26	1,840.41	1,840.41
	1.1.3		* 1.1.3 Contribuciones de mejoras				49,298.00	49,298.00	49,298.00	49,298.00
		31	310102 Pav y dren otr calle				21,278.00	21,278.00	21,278.00	21,278.00
		39	395901 Venta activos biológicos				28,020.00	28,020.00	28,020.00	28,020.00
	1.1.4		* 1.1.4 Derechos, productos y aprovechamie	13,774,559.45	4,341,485.22	18,116,044.67	9,973,342.43	9,973,342.43	-3,801,217.02	
		41	410101 Agua Potable en comunidades				21,548.73	21,548.73	21,548.73	21,548.73
		41	410201 Serv limp,rec,trasla	177,600.00		177,600.00	51,617.62	51,617.62	-125,982.38	
		41	410203 Inhumaciones diferen	120,000.00		120,000.00	38,047.47	38,047.47	-81,952.53	
		41	410205 Dep restos fosa perp				1,180.45	1,180.45	1,180.45	1,180.45
		41	410206 Inhumaciones a perpe				30,602.02	30,602.02	30,602.02	30,602.02
		41	410207 Vta cripta fam 3 gav	1,000,000.00		1,000,000.00	316,063.06	316,063.06	-683,936.94	
		41	410208 Venta de criptas de dos gavetas				16,827.00	16,827.00	16,827.00	16,827.00
		41	410209 Venta de gaveta mural aerea	20,000.00		20,000.00	5,386.53	5,386.53	-14,613.47	
		41	410210 Lic coloc fosas gave	10,600.00		10,600.00	4,337.32	4,337.32	-6,262.68	
		41	410211 Lic const monumentos	16,200.00		16,200.00	7,296.18	7,296.18	-8,903.82	
		41	410212 Perm traslad cadaver				2,734.20	2,734.20	2,734.20	2,734.20
		41	410213 Perm cremaci cadaver				3,649.59	3,649.59	3,649.59	3,649.59
		41	410214 Perm coloc flo, libr	14,400.00		14,400.00	9,816.04	9,816.04	-4,583.96	
		41	410215 Perm coloc planchas	14,000.00		14,000.00	456.56	456.56	-13,543.44	
		41	410216 Pe rm remodela gaveta	5,200.00		5,200.00			-5,200.00	
		41	410217 Perm constr s gaveta	62,800.00		62,800.00	5,316.30	5,316.30	-57,483.70	
		41	410218 Exhumación de restos	70,000.00		70,000.00	29,595.50	29,595.50	-40,404.50	
		41	410219 Cesión de derechos	35,000.00		35,000.00	13,538.20	13,538.20	-21,461.80	
		41	410220 Refrendo de gavetas y fosas	405,000.00		405,000.00	168,031.09	168,031.09	-236,968.91	
		43	430101 Vigilancia por evento	493,758.23	-23,997.09	469,761.14	46,499.28	46,499.28	-447,258.95	
		43	430105 Refrendo Anual de Concesión	19,234.80	4,762.29	23,997.09	13,620.18	13,620.18	-5,614.62	
		43	430106 Per event transp pub	9,998.14	9,236.66	19,234.80	17,119.71	17,119.71	7,121.57	7,121.57
		43	430107 Revista mecánica		9,998.14	9,998.14				
		43	430109 Constancia de despintado				63.87	63.87	63.87	63.87
		43	430110 Prg uso unid buen ed	23,526.64		23,526.64	811.26	811.26	-22,715.38	
		43	430111 Constancia de no infracción	38,908.80		38,908.80	31,340.19	31,340.19	-7,568.61	

43	430112 Estacionamiento Jaime Nuno	204,000.00		204,000.00	138,270.47	138,270.47	-65,729.53	
43	430113 Estacionamiento Manuel Doblado				13,736.00	13,736.00	13,736.00	13,736.00
43	430114 Conf quemama fueg piro </TH>	13,350.00		13,350.00	5,977.87	5,977.87	-7,372.13	
43	430115 Dict anual com bajo	5,400.00		5,400.00	3,704.72	3,704.72	-1,695.28	
43	43 0116 Dict anual com alto	11,145.00		11,145.00	6,423.14	6,423.14	-4,721.86	
43	430117 Const simul evacuaci				571.33	571.33	571.33	571.33
43	430118 Visto bueno de programas internos	34,140.00		34,140.00	26,541.48	26,541.48	-7,598.52	
43	430121 Capac formac brigada				730.87	730.87	730.87	730.87
43	430133 Lic construc y ampli	64,035.00		64,035.00	255,069.01	255,069.01	191,034.01	191,034.01
43	430134 Lic regular d constr	30,105.56		30,105.56			-30,105.56	
43	430135 Prorr lic construccion				1,580.61	1,580.61	1,580.61	1,580.61
43	430138 Certif terminac obra	1,714.02		1,714.02	1,999.69	1,999.69	285.67	285.67
43	430139 Anál p dividir,lotif	83,187.73		83,187.73	22,394.15	22,394.15	-60,793.58	
43	430140 Factib asentam p constr móviles				191.61	191.61	191.61	191.61
43	430141 Anál uso suelo y fac	176,926.49		176,926.49	3,234.28	3,234.28	-173,692.21	
43	430142 Licencias de uso de suelo				27,647.60	27,647.60	27,647.60	27,647.60
43	430144 Asig núm oficial				7,108.86	7,108.86	7,108.86	7,108.86
43	430145 Cert proy electrific	1,238.10		1,238.10	2,273.76	2,273.76	1,035.66	1,035.66
43	430146 Exp lic alineamiento	2,785.50		2,785.50	94,036.34	94,036.34	91,250.84	91,250.84
43	430147 Permiso para ruptura de pavimento	1,782.08		1,782.08	10,070.85	10,070.85	8,288.77	8,288.77
43	430148 Perm rup pav especia	446.76		446.76	222.76	222.76	-224.00	
43	430149 Correc aut divisione	2,063.18		2,063.18	588.08	588.08	-1,475.10	
43	430150 Valuación Catastral	91,007.89		91,007.89	75,545.12	75,545.12	-15,462.77	
43	430151 Recibos de Valuación	134,293.05		134,293.05	53,771.51	53,771.51	-80,521.54	
43	430153 Permiso de venta de lotes				8,733.71	8,733.71	8,733.71	8,733.71
43	430154 Rev proy exped const				6,685.59	6,685.59	6,685.59	6,685.59
43	430155 Rev proy autor traza				6,685.59	6,685.59	6,685.59	6,685.59
43	430156 Rev proy exped licen				5,203.38	5,203.38	5,203.38	5,203.38
43	430158 Exp lic coloc anunci	118,110.64		118,110.64	74,286.52	74,286.52	-43,824.12	
43	430160 Perm difus fonetica	12,500.00		12,500.00	6,304.57	6,304.57	-6,195.43	
43	430161 Perm anuncio móvil	34,500.00		34,500.00	164,026.61	164,026.61	129,526.61	129,526.61
43	430162 Perm vta beb alcohol	150,000.00		150,000.00	155,450.84	155,450.84	5,450.84	5,450.84
43	430163 Perm ampliar horario	55,000.00		55,000.00	27,934.49	27,934.49	-27,065.51	
43	430165 Const fisc prop raiz	87,887.95		87,887.95	37,864.11	37,864.11	-50,023.84	
43	430167 Constancia de historial catastral	3,356.04		3,356.04	2,699.23	2,699.23	-656.81	
43	430168 Cert exp Srio Ayuntm				574.83	574.83	574.83	574.83
43	430169 Const ex Dep y Entid	40,352.97		40,352.97	30,363.29	30,363.29	-9,989.68	
43	430171 Por expedición de copias simples				2,840.00	2,840.00	2,840.00	2,840.00
43	430175 DAP	192,593.93	3,261,485.22	3,454,079.15	1,671,004.11	1,671,004.11	1,478,410.18	1,478,410.18
51	510101 Fiestas y Eventos Particulares	99,000.00		99,000.00	48,950.00	48,950.00	-50,050.00	
51	510103 Refrendo peritos fis				9,394.00	9,394.00	9,394.00	9,394.00
51	510106 Por Servicio de Grúa	52,800.00		52,800.00	27,376.40	27,376.40	-25,423.60	
51	510107 Corralón municipal	66,000.00		66,000.00	48,269.79	48,269.79	-17,730.21	
51	510108 Servicio de Pipas de agua	40,557.60		40,557.60	130,304.17	130,304.17	89,746.57	89,746.57
51	510109 Ambul semifijo,tiang	1,157,000.00		1,157,000.00	699,878.42	699,878.42	-457,121.58	
51	510110 Excavación en la vía pública	21,996.00		21,996.00	13,713.46	13,713.46	-8,282.54	
51	510112 Mercado municipal	2,178,244.00		2,178,244.00	1,080,854.90	1,080,854.90	-1,097,389.10	
51	510113 Unidad deportiva	178,250.00		178,250.00	108,900.00	108,900.00	-69,350.00	
51	510114 Auditorio municipal	37,145.00		37,145.00	31,485.00	31,485.00	-5,660.00	

51	510115 Parque zoológico areas verdes	673,518.60		673,518.60	390,161.49	390,161.49	-283,357.11	
51	510116 CeCaDe I	75,632.00		75,632.00	21,015.00	21,015.00	-54,617.00	
51	510118 Concesión de los san	19,272.00		19,272.00	21,402.04	21,402.04	2,130.04	2,130.04
51	510119 Conse sanitas calle	13,777.92		13,777.92	7,175.96	7,175.96	-6,601.96	
51	510120 Concesión de los sa				75,700.90	75,700.90	75,700.90	75,700.90
51	510121 Concesión de los san	9,636.00		9,636.00	4,818.00	4,818.00	-4,818.00	
51	510123 Arrendamiento del pa				5,253.00	5,253.00	5,253.00	5,253.00
51	510127 Trámite de pasaportes	120,000.00	1,080,000.00	1,200,000.00	755,390.00	755,390.00	635,390.00	635,390.00
51	510131 Copias municipales	10,800.00		10,800.00	4,505.00	4,505.00	-6,295.00	
51	510132 Productos Financiero				184,889.89	184,889.89	184,889.89	184,889.89
51	510133 Formas valoradas	13,972.82		13,972.82	6,598.48	6,598.48	-7,374.34	
51	510134 Pago de Bases para Concurso	24,320.00		24,320.00			-24,320.00	
51	510135 Sobrantes				79.99	79.99	79.99	79.99
51	510138 Daños al Municipio				52,229.23	52,229.23	52,229.23	52,229.23
51	510141 Licencia de funciona	122,500.00		122,500.00	124,800.00	124,800.00	2,300.00	2,300.00
51	510142 Venta de pet, cobre,	108,000.00		108,000.00	80,310.00	80,310.00	-27,690.00	
51	510143 Colocación de lampar				8,389.59	8,389.59	8,389.59	8,389.59
51	510144 Colocación de posteria	36,000.00		36,000.00			-36,000.00	
51	510145 Colocación de estrados	3,000.00		3,000.00	1,000.00	1,000.00	-2,000.00	
51	510147 Permisos para carga	278,040.00		278,040.00	191,556.34	191,556.34	-86,483.66	
51	510149 Venta de libros	4,340.00		4,340.00	2,100.00	2,100.00	-2,240.00	
51	510151 Ocupacion de la vía	172,000.00		172,000.00			-172,000.00	
51	510153 Estacionamiento Jaime Nuno	462,000.00		462,000.00	271,481.68	271,481.68	-190,518.32	
51	510154 Estacionamiento Manuel Doblado	538,790.00		538,790.00	241,388.00	241,388.00	-297,402.00	
51	510156 Biblioteca Alfonso Ortíz				262.00	262.00	262.00	262.00
51	510157 Enmichados de la CURP	1,106.00		1,106.00	6,832.00	6,832.00	5,726.00	5,726.00
51	510159 Mantenimiento anual				1,158.60	1,158.60	1,158.60	1,158.60
51	510161 Permiso provisional				655.20	655.20	655.20	655.20
51	510162 AUDITORIO BICENTENARIO	96,500.00		96,500.00	69,800.00	69,800.00	-26,700.00	
51	510163 Baños Automatizados	540,000.00		540,000.00	296,311.00	296,311.00	-243,689.00	
51	510164 ESTACIONAMIENTO EN AREAS VERDES	46,800.00		46,800.00	34,716.00	34,716.00	-12,084.00	
51	510165 Unidad deportiva Fray Luis Gaitán	151,250.00		151,250.00	81,066.00	81,066.00	-70,184.00	
51	510166 CONCESION DELA CANCH	28,730.00		28,730.00	26,460.00	26,460.00	-2,270.00	
51	510167 Parque Extremo Moroleón	30,000.00		30,000.00	6,600.00	6,600.00	-23,400.00	
51	510168 Renta de Remolques	400.00		400.00	1,200.00	1,200.00	800.00	800.00
51	510169 Venta de árboles	17,500.00		17,500.00			-17,500.00	
51	510170 Parque Ecoturístico Amoles	12,000.00		12,000.00	7,980.00	7,980.00	-4,020.00	
51	510171 Cancha Valle Montaña	52,200.00		52,200.00	11,760.00	11,760.00	-40,440.00	
51	510172 Dictamen de impacto vial				4,600.00	4,600.00	4,600.00	4,600.00
61	610101 Honorarios de ejecución	47,154.78		47,154.78	4,712.81	4,712.81	-42,441.97	
61	610103 Reintegros				40,758.72	40,758.72	40,758.72	40,758.72
61	610104 Multas de Catastro				1,006.50	1,006.50	1,006.50	1,006.50
61	610106 Multas de Barandilla	256,900.00		256,900.00	148,001.77	148,001.77	-108,898.23	
61	610107 Multas de Fiscalización	11,100.00		11,100.00			-11,100.00	
61	610108 Multas de Ecología	20,000.00		20,000.00	200.00	200.00	-19,800.00	
61	610109 Multas del Impuesto Predial	54,896.15		54,896.15	36,127.74	36,127.74	-18,768.41	
61	610110 Multas de Obras Públicas				54,426.96	54,426.96	54,426.96	54,426.96
61	610112 Multas e Infracciones de Tránsito	1,800,000.00		1,800,000.00	696,691.07	696,691.07	-1,103,308.93	
61	610113 Multas del Juzgado Municipal	682.08		682.08	4,800.00	4,800.00	4,117.92	4,117.92

	61	610115 Multas de Ecología (Fondo Verde)	2,600.00		2,600.00					-2,600.00	
3.2.2		* 3.2.2 Disminucion de pasivos	9,336,498.47	8,484,416.56	17,820,915.03	3,799,645.44	3,799,645.44			-5,536,853.03	
	03	030101 Remanente Recurso Propio	9,336,498.47	8,484,416.56	17,820,915.03	3,799,645.44	3,799,645.44			-5,536,853.03	
4		** 4 Ingresos Propios	596,812.08		596,812.08	499,060.75	499,060.75			-97,751.33	
1.1.1		* 1.1.1 Impuestos	596,812.08		596,812.08	475,362.33	475,362.33			-121,449.75	
	17	170101 Recargos predial	596,812.08		596,812.08	475,362.33	475,362.33			-121,449.75	
1.1.4		* 1.1.4 Derechos, productos y aprovechamie				23,698.42	23,698.42				23,698.42
	41	410219 Cesión de derechos				990.60	990.60			990.60	990.60
	43	430161 Perm anuncio móvil				20,390.82	20,390.82			20,390.82	20,390.82
	51	510147 Permisos para carga				2,317.00	2,317.00			2,317.00	2,317.00
5		** 5 Recursos Federales	142,276,270.61	32,913,780.14	175,190,050.75	72,935,158.25	72,935,158.25			-69,341,112.36	
1.1.		* 1.1.8 Transferencias corrientes	55,000,263.00	2,464,278.50	57,464,541.50	26,329,925.49	26,329,925.49			-28,670,337.51	
	82	820101 FAISM	25,445,374.00	-9,101,119.00	16,344,255.00	9,806,556.00	9,806,556.00			-15,638,818.00	
	82	820102 Intereses ganados del FI		10,000.00	10,000.00	1,910,322.77	1,910,322.77			1,910,322.77	1,910,322.77
	82	820103 Intereses Ramo 33 FI 2010				449.18	449.18			449.18	449.18
	82	820104 Intereses Ramo 33 FI 2011				3,108.50	3,108.50			3,108.50	3,108.50
	82	820105 Intereses Ramo 33 FI 2012				2,684.67	2,684.67			2,684.67	2,684.67
	82	820106 Intereses Ramo 33 FI 2013				19,425.67	19,425.67			19,425.67	19,425.67
	82	820107 INTERESES FI 2014				4,259.20	4,259.20			4,259.20	4,259.20
	82	820108 Intereses FI 2015				30,164.78	30,164.78			30,164.78	30,164.78
	82	820109 INTERESES FI 2016				15,799.96	15,799.96			15,799.96	15,799.96
	82	820201 FORTAMUN	16,054,889.00	10,566,728.00	26,621,617.00	13,310,808.00	13,310,808.00			-2,744,081.00	
	82	820202 Intereses ganados del FII		10,000.00	10,000.00						
	82	820203 Intereses Ramo 33 FII 2008				11.43	11.43			11.43	11.43
	82	820204 Intereses Ramo 33 FII 2009				157.04	157.04			157.04	157.04
	82	820205 Intereses Ramo 33 FII 2010				988.37	988.37			988.37	988.37
	82	820206 Intereses Ramo 33 FII 2011				280.77	280.77			280.77	280.77
	82	820207 Intereses Ramo 33 FII 2012				2,301.09	2,301.09			2,301.09	2,301.09
	82	820208 Intereses Ramo 33 FII 2013				5,486.82	5,486.82			5,486.82	5,486.82
	82	820209 INTERESES FII 2014				3,297.80	3,297.80			3,297.80	3,297.80
	82	820210 Intereses FII 2015				9,389.22	9,389.22			9,389.22	9,389.22
	82	820211 INTERESES FII 2016				15,434.22	15,434.22			15,434.22	15,434.22
	83	830201 Migrantes 3x1	5,000,000.00		5,000,000.00					-5,000,000.00	
	83	830204 HABITAT	6,500,000.00	-2,675,000.00	3,825,000.00					-6,500,000.00	
	83	830206 Rescate de espacios públicos	2,000,000.00	1,453,669.50	3,453,669.50					-2,000,000.00	
	83	830264 PFTPG		200,000.00	200,000.00	200,000.00	200,000.00			200,000.00	200,000.00
	83	830265 FORTALECE		2,000,000.00	2,000,000.00	989,000.00	989,000.00			989,000.00	989,000.00
1.1.9		* 1.1.9 Participaciones	71,723,649.00	12,681,183.00	84,404,832.00	43,696,260.36	43,696,260.36			-28,027,388.64	
	81	810102 Fondo General	46,159,508.00	6,772,785.00	52,932,293.00	26,544,222.42	26,544,222.42			-19,615,285.58	
	81	810103 Fondo de Fomento Municipal	16,508,601.00	2,506,939.00	19,015,540.00	10,086,128.13	10,086,128.13			-6,422,472.87	
	81	810104 Fondo de Fiscalizacion	4,276,328.00	364,640.00	4,640,968.00	2,447,630.05	2,447,630.05			-1,828,697.95	
	81	810105 Fondo IEPS de Gasolinas	1,611,501.00	407,541.00	2,019,042.00	1,027,984.61	1,027,984.61			-583,516.39	
	81	810106 Compensación ISAN s/	152,106.00	5,418.00	157,524.00	78,951.23	78,951.23			-73,154.77	
	81	810107 TENENCIAS	82,168.00	-82,168.00		7,933.60	7,933.60			-74,234.40	
	81	81010 8 Alcoholes	414,420.00	62,472.00	476,892.00	543,320.50	543,320.50			128,900.50	128,900.50
	81	810109 IEPS	2,519,017.00	-319,866.00	2,199,151.00	996,388.32	996,388.32			-1,522,628.68	
	81	810110 ISAN		749,309.00	749,309.00	452,943.50	452,943.50			452,943.50	452,943.50
	81	810111 FONDO ISR PARTICIPABLE		2,214,113.00	2,214,113.00	1,510,758.00	1,510,758.00			1,510,758.00	1,510,758.00
3.2.2		* 3.2.2 Disminucion de pasivos	15,552,358.61	17,768,318.64	33,320,677.25	2,908,972.40	2,908,972.40			-12,643,386.21	

	03	030102 REMANENTES FI 2015	8,536,299.53	-180,000.00	8,356,299.53	1,544,576.71	1,544,576.71	-6,991,722.82	
	03	030202 REMANENTES FII 2015	417,643.91	1,461,356.09	1,879,000.00	-9,389.22	-9,389.22	-427,033.13	
		030302 REMANENTES FEDERALES 2015	1,600,000.00		1,600,000.00	641,477.58	641,477.58	-958,522.42	
		030401 Remanente Ramo 33 FII 2011		77,592.42	77,592.42	-280.77	-280.77	-280.77	
	03	030501 Remanente Ramo 33 FI 2011	856,588.96	2,451.10	859,040.06	-3,108.50	-3,108.50	-859,697.46	
	03	030601 Remanente Ramo 33 FII 2008	2,800.00	270.91	3,070.91	-11.43	-11.43	-2,811.43	
	03	030701 Remanente Ramo 33 FII 2009	49,621.01	-5,178.37	44,442.64	2,365.96	2,365.96	-47,255.05	
	03	030801 Remanente Ramo 33 FII 2010	300,000.00	-51,801.32	248,198.68	241,717.76	241,717.76	-58,282.24	
	03	030802 Rem Ramo 33 FI 2010		124,127.52	124,127.52	-449.18	-449.18	-449.18	
	03	030901 Remanente Ramo 33 FI 2012	729,997.65	13,161.79	743,159.44	-2,684.67	-2,684.67	-732,682.32	
	03	031001 Rem Ramo 33 FII 2012	120,000.00	510,808.74	630,808.74	131,353.29	131,353.29	11,353.29	11,353.29
	03	031002 REMANENTES FI 2013	2,591,538.20	2,603,051.19	5,194,589.39	12,574.33	12,574.33	-2,578,963.87	
	03	031003 REMANENTES FII 2013	227,218.94	117,285.80	344,504.74	109,962.27	109,962.27	-117,256.67	
	03	031011 APLIC REM PARTI FED		574,654.00	574,654.00	209,193.35	209,193.35	209,193.35	209,193.35
	03	031012 AP LIC. REM FONDO 1 2014		1,150,995.23	1,150,995.23	-4,259.20	-4,259.20	-4,259.20	
	03	031013 APLIC. REM FONDO 2 2014	120,650.41	811,616.19	932,266.60	35,934.12	35,934.12	-84,716.29	
	03	031016 Remanente de Participaciones 2015		10,557,927.35	10,557,927.35				
6		** 6 Recursos Estatales	29,215,219.95	-3,159,851.89	26,055,368.06	3,107,656.50	3,107,656.50	-26,107,563.45	
	1.1.8	* 1.1.8 Transferencias corrientes	25,700,000.00	-3,159,851.89	22,540,148.11	1,515,858.20	1,515,858.20	-24,184,141.80	
		830101 Migrantes 3x1	5,000,000.00		5,000,000.00			-5,000,000.00	
	83	830103 Techo digno		550,000.00	550,000.00				
		830105 ADRENEL	2,000,000.00	-803,000.00	1,197,000.00			-2,000,000.00	
		830108 Borderias	2,000,000.00	-1,900,000.00	100,000.00			-2,000,000.00	
	83	830109 Camino Saca Cosechas 2012	1,000,000.00	-1,000,000.00				-1,000,000.00	
	83	830154 FAISM	2,000,000.00		2,000,000.00	450,262.07	450,262.07	-1,549,737.93	
	83	830159 PROSSAPYS Estatal	3,000,000.00		3,000,000.00			-3,000,000.00	
	83	830164 Pinta tu entorno	500,000.00	-500,000.00				-500,000.00	
	8	8 30174 SDAyR	2,000,000.00	-2,000,000.00				-2,000,000.00	
	83	830175 Estudios e investigaciones	1,000,000.00	-1,000,000.00				-1,000,000.00	
	83	830176 Mercancias para su Distribucion	2,000,000.00	-2,000,000.00				-2,000,000.00	
	83	830177 Plaguicidas	200,000.00	-200,000.00				-200,000.00	
	83	830178 Feria Ganadera	1,000,000.00	-1,000,000.00				-1,000,000.00	
	83	830179 PISBCC	2,000,000.00	-925,989.83	1,074,010.17	694,243.02	694,243.02	-1,305,756.98	
	83	830184 Migrantes 2 x1	2,000,000.00	-2,000,000.00				-2,000,000.00	
	83	830185 PIESCC				371,353.11	371,353.11	371,353.11	371,353.11
	83	830186 PAICE		500,000.00	500,000.00				
	83	830187 Tejido Social		6,707,005.92	6,707,005.92				
	83	830188 Gobernador		2,412,132.02	2,412,132.02				
	3.2.2	* 3.2.2 Diminucion de pasivos	3,515,219.95		3,515,219.95	1,591,798.30	1,591,798.30	-1,923,421.65	
	03	030402 REMANENTES ESTATALES 2015	3,515,219.95		3,515,219.95	1,591,798.30	1,591,798.30	-1,923,421.65	
		** 7 Otros Recursos				9,057.00	9,057.00	9,057.00	9,057.00
	1.1.3	* 1.1.3 Contribuciones de mejoras				9,057.00	9,057.00	9,057.00	9,057.00
	31	310102 Pav y dren otr calle				3,665.00	3,665.00	3,665.00	3,665.00
	31	310103 Pavimentación calle Bronce				5,392.00	5,392.00	5,392.00	5,392.00