

MUNICIPIO MOROLEON GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 30 DE JUNIO DE 2016														
CFG	CP	CFF	CA-UR	CTG	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
PRESUPUESTO DE EGRESOS							217,000,525.63	42,579,830.03	259,580,355.66	72,557,093.11	65,408,187.79	65,408,187.79	62,671,541.73	194,172,167.87
1.1.						***** 1.1.1 LEGISLACION	18,671,020.95	77,000.00	18,748,020.95	14,447,855.85	8,779,954.95	8,779,954.95	8,570,533.95	9,968,066.00
1	E00					**** E0020 SINDICATURA	914,285.12	5,000.00	919,285.12	398,264.85	397,864.85	397,864.85	376,614.44	521,420.27
	20					*** 11501 Recurso Municipal 2015	30,000.00		30,000.00	19,750.00	19,750.00	19,750.00	19,750.00	10,250.00
		1				** 31111-A020 SINDICATURA	30,000.00		30,000.00	19,750.00	19,750.00	19,750.00	19,750.00	10,250.00
			31111-A020			* 2 Capital	30,000.00		30,000.00	19,750.00	19,750.00	19,750.00	19,750.00	10,250.00
				2		5151 5151 Computadoras y equipo periférico	20,000.00		20,000.00	19,750.00	19,750.00	19,750.00	19,750.00	250.00
					5151	5641 Sist AA calefacció	10,000.00		10,000.00					10,000.00
		1				*** 11601 Recurso Municipal 2016	79,717.20		79,717.20	21,702.85	21,302.85	21,302.85	20,776.44	58,414.35
			31111-A020			** 31111-A020 SINDICATU RA	79,717.20		79,717.20	21,702.85	21,302.85	21,302.85	20,776.44	58,414.35
				1		* 1 Corriente	79,717.20		79,717.20	21,702.85	21,302.85	21,302.85	20,776.44	58,414.35
					2111	2111 Materiales y útiles de oficina	6,000.00		6,000.00	563.02	563.02	563.02	563.02	5,436.98
					2121	2121 Maty útiles impresi	3,000.00		3,000.00	400.00				3,000.00
					2212	2212 Prod Alimen instal	2,000.00		2,000.00	182.70	182.70	182.70	182.70	1,817.30
					2461	2461 Material eléctrico y electrónico	2,500.00		2,500.00					2,500.00
					2612	2612 Combust p Serv pub	17,000.00		17,000.00	3,665.43	3,665.43	3,665.43	3,139.02	13,334.57
					2941	2941 Ref Eq Cómputo	4,000.00		4,000.00					4,000.00
					3151	3151 Servicio telefonía celular	7,200.00		7,200.00	4,165.09	4,165.09	4,165.09	4,165.09	3,034.91
					3152	3152 Radiolocalización	1,000.00		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
					3521	3521 Instal Mobil Adm	2,000.00		2,000.00					2,000.00
					3612	3612 Impresión Pub ofic	6,000.00		6,000.00	4,128.00	4,128.00	4,128.00	4,128.00	1,872.00
					3751	3751 Viáticos nacionales	15,000.00		15,000.00	2,496.01	2,496.01	2,496.01	2,496.01	12,503.99
					3981	3981 Impuesto sobre nóminas	14,017.20		14,017.20	5,102.60	5,102.60	5,102.60	5,102.60	8,914.60
		5				*** 51409 PARTICIPACIONES FEDERALES		5,000.00	5,000.00					5,000.00
			31111-A020			** 31111-A020 SINDICATURA		5,000.00	5,000.00					5,000.00
				1		* 1 Corriente		5,000.00	5,000.00					5,000.00
					3151	3151 Servicio telefonía celular		5,000.00	5,000.00					5,000.00
		5				*** 51609 Participaciones Federales 2016	804,567.92		804,567.92	356,812.00	356,812.00	356,812.00	336,088.00	447,755.92
			31111-A020			** 31111-A020 SINDICATURA	804,567.92		804,567.92	356,812.00	356,812.00	356,812.00	336,088.00	447,755.92
				1		* 1 Corriente	804,567.92		804,567.92	356,812.00	356,812.00	356,812.00	336,088.00	447,755.92
					1111	1111 Dietas	504,438.00		504,438.00	248,760.00	248,760.00	248,760.00	248,760.00	255,678.00
					1132	1132 Sueldos de Confianza	112,198.46		112,198.46	55,025.00	55,025.00	55,025.00	55,025.00	57,173.46
					1321	1321 Prima Vacacional	4,288.06		4,288.06	2,027.00	2,027.00	2,027.00	2,027.00	2,261.06
					1323	1323 Gratificación de fin de año	79,914.68		79,914.68					79,914.68
					1511	1511 Cuotas para el fondo de ahorro	47,629.56		47,629.56	23,480.00	23,480.00	23,480.00	2,756.00	24,149.56
					1592	1592 Otras prestaciones	56,099.16		56,099.16	27,520.00	27,520.00	27,520.00	27,520.00	28,579.16
	E00					**** E0030 REGIDORES	17,756,735.83	72,000.00	17,828,735.83	14,049,591.00	8,382,090.10	8,382,090.10	8,193,919.51	9,446,645.73
	30					*** 11301 Reman Rec Mpal 2013	252,000.00		252,000.00	58,550.28	58,550.28	58,550.28	58,550.28	193,449.72
		1				** 31111-A030 REGIDORES	252,000.00		252,000.00	58,550.28	58,550.28	58,550.28	58,550.28	193,449.72
			31111-A030			* 1 Corriente	252,000.00		252,000.00	58,550.28	58,550.28	58,550.28	58,550.28	193,449.72
				1	4411	4411 Gto Activ Cult	252,000.00		252,000.00	58,550.28	58,550.28	58,550.28	58,550.28	193,449.72
		1				*** 11501 Recurso Municipal 2015	2,000.00		2,000.00					2,000.00
			31111-A030			** 31111-A030 REGIDORES	2,000.00		2,000.00					2,000.00
				2		* 2 Ca pital	2,000.00		2,000.00					2,000.00
					5111	5111 Muebles de oficina y estantería	1,000.00		1,000.00					1,000.00
					5151	5151 Computadoras y equipo periférico	1,000.00		1,000.00					1,000.00
		1				*** 11601 Recurso Municipal 2016	268,393.06	20,000.00	288,393.06	92,625.48	91,401.46	91,401.46	89,710.87	196,991.60
			31111-A030			** 31111-A030 REGIDORES	268,393.06	20,000.00	288,393.06	92,625.48	91,401.46	91,401.46	89,710.87	196,991.60
				1		* 1 Corriente	268,393.06	20,000.00	288,393.06	92,625.48	91,401.46	91,401.46	89,710.87	196,991.60
					2111	2111 Materiales y útiles de oficina	6,000.00		6,000.00	1,556.79	1,132.76	1,132.76	1,132.76	4,867.24
					2121	2121 Maty útiles impresi	5,199.63		5,199.63	1,599.99	800.00	800.00	800.00	4,399.63
					2151	2151 Mat impreso e info	500.00		500.00	249.40	249.40	249.40	249.40	250.60

1.1. 2	E04 00	1	31111- C040	2	1	2212	2212 Prod Alimen instal	7,200.00		7,200.00	2,749.20	2,749.20	2,749.20	2,749.20	4,450.80	
						2612	2612 Combust Serv pub	15,000.00		15,000.00	10,662.09	10,662.09	10,662.09	8,885.50	4,337.91	
						3151	3151 Servicio telefonía celular	66,000.00		66,000.00	24,817.10	24,817.10	24,817.10	25,015.10	41,182.90	
						3152	3152 Radiolocalización	6,600.00		6,600.00	6,600.00	6,600.00	6,600.00	6,600.00		
						3341	3341 Servicios de capacitación		20,000.00	20,000.00					20,000.00	
						3521	3521 Instal Mobil Adm	1,700.00		1,700.00					1,700.00	
						3751	3751 Viáticos nacionales	57,200.03		57,200.03	6,548.99	6,548.99	6,548.99	6,436.99	50,651.04	
						3981	3981 Impuesto sobre nóminas	102,993.40		102,993.40	37,841.92	37,841.92	37,841.92	37,841.92	65,151.48	
							*** 51409 PARTICIPACIONES FEDERALES		14,000.00	14,000.00					14,000.00	
							** 31111-A030 REGIDORES		14,000.00	14,000.00					14,000.00	
							* 1 Corriente		14,000.00	14,000.00					14,000.00	
							3151	3151 Servicio telefonía celular		14,000.00					14,000.00	
							*** 51609 Participaciones Federales 2016	17,234,342.77	38,000.00	17,272,342.77	13,898,415.24	8,232,138.36	8,232,138.36	8,045,658.36	9,040,204.41	
							** 31111-A030 REGIDORES	17,234,342.77	38,000.00	17,272,342.77	13,898,415.24	8,232,138.36	8,232,138.36	8,045,658.36	9,040,204.41	
							* 1 Corriente	17,221,342.77	38,000.00	17,259,342.77	13,898,415.24	8,232,138.36	8,232,138.36	8,045,658.36	9,027,204.41	
							1111	1111 Dietas	4,540,899.35	4,540,899.35	2,239,310.00	2,239,310.00	2,239,310.00	2,239,310.00	2,301,589.35	
							1131	1131 Sueldos Base	60,478.02	60,478.02	29,821.00	29,821.00	29,821.00	29,821.00	30,657.02	
							1321	1321 Prima Vacacional	2,311.71	2,311.71	1,155.00	1,155.00	1,155.00	1,155.00	1,156.71	
							1323	1323 G ratificación de fin de año	545,998.69	545,998.69					545,998.69	
							1441	1441 Seguros	60,000.00	30,000.00	90,000.00				90,000.00	
							1511	1511 Cuotas para el fondo de ahorro	381,280.80		381,280.80	187,970.00	187,970.00	187,970.00	1,490.00	193,310.80
							1592	1592 Otras prestaciones	30,238.92		30,238.92	14,908.00	14,908.00	14,908.00	14,908.00	15,330.92
							2612	2612 Combust p Serv pub		8,000.00	8,000.00					8,000.00
							4158	4158 Transf Participacio	11,600,135.28		11,600,135.28	11,425,251.24	5,758,974.36	5,758,974.36	5,758,974.36	5,841,160.92
								* 2 Capital	13,000.00		13,000.00					13,000.00
								5971	5971 Licencia informatica		13,000.00					13,000.00
								**** 1.1.2 FISCALIZACION	1,127,240.97	8,000.00	1,135,240.97	457,102.63	454,124.92	454,124.92	453,968.92	681,116.05
								**** E0400 CONTRALORIA MUNICIPA	1,127,240.97	8,000.00	1,135,240.97	457,102.63	454,124.92	454,124.92	453,968.92	681,116.05
								*** 11501 Recurso Municipal 2015	11,100.00		11,100.00					11,100.00
								** 31111-C040 CONTRALORIA MUNICIPAL	11,100.00		11,100.00					11,100.00
								* 2 Capital	11,100.00		11,100.00					11,100.00
								5111	5111 Muebles de oficina y estantería	500.00	500.00					500.00
								5151	5151 Computadoras y equipo periférico	1,500.00	1,500.00					1,500.00
								5691	5691 Otros equipos	100.00	100.00					100.00
								5971	5971 Licencia informatica	9,000.00	9,000.00					9,000.00
								*** 11601 Recurso Municipal 2016	118,668.81		118,668.81	22,773.63	19,795.92	19,795.92	19,639.92	98,872.89
								** 31111-C040 CONTRALORIA MUNICIPAL	118,668.81		118,668.81	22,773.63	19,795.92	19,795.92	19,639.92	98,872.89
								* 1 Corriente	118,668.81		118,668.81	22,773.63	19,795.92	19,795.92	19,639.92	98,872.89
								2111	2111 Materiales y útiles de oficina	8,000.00	2,000.00	10,000.00	3,165.42	1,582.71	1,582.71	8,417.29
								2121	2121 Maty útiles impresi	4,000.00	-2,000.00	2,000.00	450.00	450.00	450.00	1,550.00
		2141	2141 Mat y útiles Tec ln	3,000.00		3,000.00	600.00			3,000.00						
		2142	2142 Equipos Men Tec l nf	500.00		500.00				500.00						
		2151	2151 Mat impreso e info	500.00		500.00				500.00						
		2212	2212 Prod Alimen instal	1,200.00		1,200.00				1,200.00						
		2461	2461 Material eléctrico y electrónico	1,200.00		1,200.00				1,200.00						
		2491	2491 Materiales diversos	3.00		3.00				3.00						
		2612	2612 Combust p Serv pub	21,000.00		21,000.00	6,007.36	5,457.36	5,457.36	15,542.64						
		2961	2961 Ref Eq Transporte	2,000.00		2,000.00	643.00	398.00	398.00	1,602.00						
		3151	3151 Servicio telefonía celular	5,400.00		5,400.00	3,368.20	3,368.20	3,368.20	2,031.80						
		3152	3152 Radiolocalización	500.00		500.00	500.00	500.00	500.00							
		3341	3341 Servicios de capacitación	10,000.00		10,000.00				10,000.00						
		3451	3451 Seguro de bienes patrimoniales	16,000.00		16,000.00				16,000.00						
		3531	3531 Instal Blnformat	1,000.00		1,000.00				1,000.00						
		3551	3551 Manitto Vehic	6,000.00		6,000.00	175.00	175.00	175.00	5,825.00						
		3751	3751 Viáticos nacionales	16,000.00		16,000.00	3,111.09	3,111.09	3,111.09	12,888.91						
		3821	3821 Gto Orden Social	2,000.00		2,000.00				2,000.00						
		3852	3852 Gto Oficina SP	6,000.00		6,000.00				6,000.00						
		3921	3921 Otros impuestos y d erechos	800.00		800.00				800.00						
		3981	3981 Impuesto sobre nóminas	13,565.81		13,565.81	4,753.56	4,753.56	4,753.56	8,812.25						
		*** 51409 PARTICIPACIONES FEDERALES		4,000.00	4,000.00					4,000.00						

1.2. 1	E00 53	1	31111-C040	1		** 31111-C040 CONTRALORIA MUNICIPAL			4,000.00	4,000.00							4,000.00	
			5	3151	* 1 Corriente			4,000.00	4,000.00							4,000.00		
					3151 Servicio telefonía celular			4,000.00	4,000.00						4,000.00			
					*** 51609 Participaciones Federales 2016	997,472.16		4,000.00	1,001,472.16	434,329.00	434,329.00	434,329.00	434,329.00	567,143.16				
					** 31111-C040 CONTRALORIA MUNICIPAL	997,472.16	4,000.00	1,001,472.16	434,329.00	434,329.00	434,329.00	434,329.00	567,143.16					
			31111-C040	1	* 1 Corriente	996,472.16		996,472.16	434,329.00	434,329.00	434,329.00	434,329.00	562,143.16					
					1131	1131 Sueldos Base	60,476.99		60,476.99	29,821.00	29,821.00	29,821.00	29,821.00	30,655.99				
					1132	1132 Sueldos de Confianza	495,138.11		495,138.11	244,166.00	244,166.00	244,166.00	244,166.00	250,972.11				
					1211	1211 Honorarios	12,000.00		12,000.00					12,000.00				
					1311	1311 Prima quinquenal	576.00		576.00	288.00	288.00	288.00	288.00	288.00				
					1321	1321 Prima Vacacional	21,235.58		21,235.58	9,355.00	9,355.00	9,355.00	9,355.00	11,880.58				
					1323	1323 Gratificación de fin de año	101,456.83		101,456.83					101,456.83				
					1511	1511 Cuotas para el fondo de ahorro	27,780.72		27,780.72	13,697.00	13,697.00	13,697.00	13,697.00	14,083.72				
					1592	1592 Otras prestaciones	277,807.93		277,807.93	137,002.00	137,002.00	137,002.00	137,002.00	140,805.93				
					2	* 2 Capital	1,000.00	4,000.00	5,000.00					5,000.00				
						5911	5911 Software	1,000.00	4,000.00	5,000.00					5,000.00			
					1.3. 1	E00 53	1	31111-A053	1	**** 1.2.1 IMPARTICION DE JUSTICIA	316,013.32		316,013.32	131,692.30	131,692.30	131,692.30	131,692.30	184,321.02
										**** E0053 Juez Municipal	316,013.32		316,013.32	131,692.30	131,692.30	131,692.30	131,692.30	184,321.02
										*** 11601 Recurso Municipa l 2016	18,619.94		18,619.94	1,427.30	1,427.30	1,427.30	1,427.30	17,192.64
			** 31111-A053 Juez Municipal	18,619.94							18,619.94	1,427.30	1,427.30	1,427.30	1,427.30	17,192.64		
			* 1 Corriente	18,619.94							18,619.94	1,427.30	1,427.30	1,427.30	1,427.30	17,192.64		
			2111	2111 Materiales y útiles de oficina						2,079.52		2,079.52					2,079.52	
			2141	2141 Mat y útiles Tec In						1,000.00		1,000.00					1,000.00	
			2212	2212 Prod Alimen instal						1,200.00		1,200.00					1,200.00	
			2612	2612 Combust p Serv pub						3,120.00		3,120.00					3,120.00	
			3181	3181 Servicio postal						1,320.00		1,320.00					1,320.00	
			1.3. 1	E00 10	1	31111-A010	1	3612	3612 Impresión Pub ofic	1,400.00		1,400.00					1,400.00	
3614	3614 Inserc no formen pa	1,400.00							1,400.00					1,400.00				
3751	3751 Viáticos nacionales	3,000.00							3,000.00					3,000.00				
3981	3981 Impuesto sobre nóminas	4,100.42							4,100.42	1,427.30	1,427.30	1,427.30	1,427.30	2,673.12				
*** 51609 Partici paciones Federales 2016	297,393.38							297,393.38	130,265.00	130,265.00	130,265.00	130,265.00	167,128.38					
** 31111-A053 Juez Municipal	297,393.38							297,393.38	130,265.00	130,265.00	130,265.00	130,265.00	167,128.38					
* 1 Corriente	297,393.38							297,393.38	130,265.00	130,265.00	130,265.00	130,265.00	167,128.38					
1132	1132 Sueldos de Confianza	167,940.99							167,940.99	82,362.00	82,362.00	82,362.00	82,362.00	85,578.99				
1321	1321 Prima Vacacional	6,418.29							6,418.29	2,598.00	2,598.00	2,598.00	2,598.00	3,820.29				
1323	1323 Gratificación de fin de año	30,666.51							30,666.51					30,666.51				
1.3. 1	E00 10	1	31111-A010	1	1511	1511 Cuotas para el fondo de ahorro	8,397.00		8,397.00	4,117.00	4,117.00	4,117.00	4,117.00	4,280.00				
					1592	1592 Otras prestaciones	83,970.59		83,970.59	41,188.00	41,188.00	41,188.00	41,188.00	42,782.59				
					**** 1.3.1 PRESIDENCIA/GUBERNATURA	7,614,932.56	6,240,613.23	13,855,545.79	4,488,535.60	3,883,130.80	3,883,130.80	3,883,130.80	3,804,506.64	9,972,414.99				
					**** E0010 PRESIDENTE MUNICIPAL	7,614,932.56	6,240,613.23	13,855,545.79	4,488,535.60	3,883,130.80	3,883,130.80	3,883,130.80	3,804,506.64	9,972,414.99				
					*** 11301 Reman Rec Mpal 2013	60,000.00	38,000.00	98,000.00	16,500.00	16,500.00	16,500.00	16,500.00	81,500.00					
					** 31111-A010 PRESIDENCIA MUNICIPAL	60,000.00	38,000.00	98,000.00	16,500.00	16,500.00	16,500.00	16,500.00	81,500.00					
					* 1 Corriente	60,000.00	8,000.00	68,000.00	16,500.00	16,500.00	16,500.00	16,500.00	51,500.00					
					2121	2121 Maty útiles impresi		8,000.00	8,000.00					8,000.00				
					4421	4421 Becas	60,000.00		60,000.00	16,500.00	16,500.00	16,500.00	16,500.00	43,500.00				
					* 2 Capital		30,000.00	30,000.00					30,000.00					
1.3. 1	E00 10	1	31111-A010	1	5151	5151 Computadoras y equipo periférico		30,000.00	30,000.00					30,000.00				
					*** 11501 Recurso Municipal 2015	10,000.00	5,000.00	15,000.00					15,000.00					
					** 31111-A010 PRESIDENCIA MUNICIPAL	10,000.00	5,000.00	15,000.00					15,000.00					
					* 2 Capital	10,000.00	5,000.00	15,000.00					15,000.00					
					5111	5111 Muebles de oficina y estantería	10,000.00	5,000.00	15,000.00					15,000.00				
					*** 11601 Recurso Municipal 2016	2,069,732.77	631,620.61	2,701,353.38	909,622.38	897,247.98	897,247.98	893,560.38	1,804,105.40					
					** 31111-A010 PRESIDENCIA MUNICIPAL	2,069,732.77	631,620.61	2,701,353.38	909,622.38	897,247.98	897,247.98	893,560.38	1,804,105.40					
					* 1 Corriente	1,569,732.77	761,620.61	2,331,353.38	539,722.38	527,347.98	527,347.98	523,660.38	1,804,005.40					
					2111	2111 Materiales y útiles de oficina	12,000.00	10,000.00	22,000.00	2,446.56	2,446.56	2,446.56	2,446.56	19,553.44				
					2141	2141 Mat y útiles Tec In	8,000.00	3,000.00	11,000.00	799.99	799.99	799.99	799.99	10,200.01				

			2161	2161 Material de limpieza	24,000.00		24,000.00	7,759.19	7,196.99	7,196.99	5,437.39	16,803.01	
			2212	2212 Prod Alimen instal	60,000.00	24,000.00	84,000.00	31,522.01	20,429.81	20,429.81	20,110.81	63,570.19	
			2481	2481 M ateriales complementarios		20,000.00	20,000.00					20,000.00	
			2711	2711 Vestuario y uniformes	90,000.00	70,000.00	160,000.00	69,174.28	69,174.28	69,174.28	69,174.28	90,825.72	
			2961	2961 Ref Eq Transporte	25,000.00	19,002.00	44,002.00	1,440.00	1,040.00	1,040.00	1,040.00	42,962.00	
			3151	3151 Servicio telefonía celular	15,000.00	22,000.00	37,000.00	15,923.50	15,923.50	15,923.50	16,014.50	21,076.50	
			3152	3152 Radiocalización	33,200.00		33,200.00	19,799.08	19,799.08	19,799.08	19,799.08	13,400.92	
			3181	3181 Servicio postal	3,000.00	3,750.00	6,750.00	180.99	180.99	180.99	180.99	6,569.01	
			3361	3361 Impresiones docofic	6,000.00	8,000.00	14,000.00	1,102.00	1,102.00	1,102.00	1,102.00	12,898.00	
			3451	3451 Seguro de bienes patrimoniales	23,919.96	6,080.04	30,000.00	1,249.33	1,249.33	1,249.33	1,249.33	28,750.67	
			3521	3521 Instal Mobil Adm	3,000.00		3,000.00	429.20	429.20	429.20	2,570.80		
			3551	3551 Mantto Vehic	30,682.39	5,317.61	36,000.00	3,505.00	3,185.00	3,185.00	3,185.00	32,815.00	
			3611	3611 Difusión Activ Gub		250,000.00	250,000.00					250,000.00	
			3821	3821 Gto Orden Social	1,180,200.02	310,470.96	1,490,670.98	362,054.17	362,054.17	362,054.17	360,354.17	1,128,616.81	
			3911	3911 Serv Funerarios	23,400.00	10,000.00	33,400.00	11,391.00	11,391.00	11,391.00	11,391.00	22,009.00	
			3921	3921 Otros impuestos y derechos	3,120.00		3,120.00	489.12	489.12	489.12	489.12	2,630.88	
			3981	3981 Impuesto sobre nóminas	29,210.40		29,210.40	10,456.96	10,456.96	10,456.96	10,456.96	18,753.44	
			2	* 2 Capital	500,000.00	-130,000.00	370,000.00	369,900.00	369,900.00	369,900.00	369,900.00	100.00	
			4	5411	5411 Automóviles y camiones	500,000.00	-130,000.00	370,000.00	369,900.00	369,900.00	369,900.00	369,900.00	100.00
				*** 41606 Recurso Propio 2016	596,812.08		596,812.08	593,914.18	579,799.30	579,799.30	567,943.70	17,012.78	
			31111-A010	** 31111-A010 PRESIDENCIA MUNICIPAL	596,812.08		596,812.08	593,914.18	579,799.30	579,799.30	567,943.70	17,012.78	
			1	* 1 Corriente	596,812.08		596,812.08	593,914.18	579,799.30	579,799.30	567,943.70	17,012.78	
			4411	4411 Gto Activ Cult	596,812.08		596,812.08	593,914.18	579,799.30	579,799.30	567,943.70	17,012.78	
				*** 51409 PARTICIPACIONES FEDERALES		516,060.00	516,060.00	209,193.35	209,193.35	209,193.35	190,563.75	306,866.65	
			31111-A010	** 31111-A010 PRESIDENCIA MUNICIPAL		516,060.00	516,060.00	209,193.35	209,193.35	209,193.35	190,563.75	306,866.65	
			1	* 1 Corriente		516,060.00	516,060.00	209,193.35	209,193.35	209,193.35	190,563.75	306,866.65	
			3761	3761 Viáticos Extranjero		221,000.00	221,000.00	127,485.80	127,485.80	127,485.80	127,485.80	93,514.20	
			3821	3821 Gto Orden Social		295,060.00	295,060.00	81,707.55	81,707.55	81,707.55	63,077.95	213,352.45	
			5	*** 51509 Participaciones Federales 2015		3,850,921.43	3,850,921.43					3,850,921.43	
				31111-A010	** 31111-A010 PRESIDENCIA MUNICIPAL		3,850,921.43	3,850,921.43					3,850,921.43
			1	* 1 Corriente		3,815,921.43	3,815,921.43					3,815,921.43	
			2382	2382 Mcías p distribució		250,000.00	250,000.00					250,000.00	
			8531	8531 Otros convenios		3,565,921.43	3,565,921.43					3,565,921.43	
			2	* 2 Capital		35,000.00	35,000.00					35,000.00	
			5	5641	5641 Sist AA calefacció		35,000.00	35,000.00					35,000.00
				*** 51609 Participaciones Federales 2016	4,878,387.71	1,199,011.19	6,077,398.90	2,759,305.69	2,180,390.17	2,180,390.17	2,135,938.81	3,897,008.73	
			31111-A010	** 31111-A010 PRESIDENCIA MUNICIPAL	4,878,387.71	1,199,011.19	6,077,398.90	2,759,305.69	2,180,390.17	2,180,390.17	2,135,938.81	3,897,008.73	
			1	* 1 Corriente	4,878,387.71	1,199,011.19	6,077,398.90	2,759,305.69	2,180,390.17	2,180,390.17	2,135,938.81	3,897,008.73	
			1111	1111 Dietas		920,376.72	920,376.72	453,877.00	453,877.00	453,877.00	453,877.00	466,499.72	
			1131	1131 Sueldos Base		49,829.76	49,829.76	24,576.00	24,576.00	24,576.00	24,576.00	25,253.76	
			1132	1132 Sueldos de Confianza		303,796.92	303,796.92	143,673.00	143,673.00	143,673.00	143,673.00	160,123.92	
			1211	1211 Honorarios		200,000.00	200,000.00	37,120.00	37,120.00	37,120.00	37,120.00	262,880.00	
			1321	1321 Prima Vacacional		13,515.66	13,515.66	5,434.00	5,434.00	5,434.00	5,434.00	8,081.66	
			1323	1323 Gratificación de fin d e año		173,001.15	173,001.15					173,001.15	
			1411	1411 Aportaciones al ISSEG		849,999.96	849,999.96	380,316.56	380,316.56	380,316.56	380,316.56	469,683.40	
			1.51	1.511 Cuotas para el fondo de ahorro		94,348.68	29,680.51	124,029.19	46,229.00	46,229.00	46,229.00	8,417.00	77,800.19
			1541	1541 Prestaciones CGT		150,000.00	150,000.00					150,000.00	
			1592	1592 Otras prestaciones		176,813.39	296,847.17	473,660.56	84,144.00	84,144.00	84,144.00	84,144.00	389,516.56
			2612	2612 Combust p Serv pub		150,000.00	1.00	150,001.00	83,479.70	83,184.14	83,184.14	77,877.78	66,816.86
			3111	3111 Servicio de energía eléctrica		180,000.00	180,000.00	78,557.00	78,557.00	78,557.00	78,557.00	101,443.00	
			3141	3141 Servicio telefonía tradicional		270,000.00	90,000.00	360,000.00	184,839.96	184,839.96	184,839.96	184,839.96	175,160.04
			3751	3751 Viáticos nacionales		80,000.37	18,666.31	37,732.42	37,732.42	37,732.42	37,732.42	37,732.42	60,934.26
			3761	3761 Viá ticos Extranjero		100,000.00	50,000.00	150,000.00	100,000.00	100,000.00	100,000.00	100,000.00	50,000.00
			3852	3852 Gto Oficina SP		20,000.00	20,000.00						20,000.00
			4411	4411 Gto Activ Cult		53,157.92	593,816.20	59,249.32	59,249.32	59,249.32	59,249.32	57,916.32	587,724.80
			4451	4451 Donativos Inst sin		1,113,547.18	1,113,547.18	1,040,077.73	461,457.77	461,457.77	461,457.77	461,457.77	652,089.41
			1.3.2	**** 1.3.2 POLITICA INTERIOR	776,327.04	19,000.00	795,327.04	318,511.27	318,511.27	318,511.27	316,910.47	476,815.77	
			E0050	**** E0050 SRIA H. AYUNTAMIENTO	776,327.04	19,000.00	795,327.04	318,511.27	318,511.27	318,511.27	316,910.47	476,815.77	
			50	*** 11501 Recurso Municipal 2015	10,067.56	5,000.00	15,067.56	5,564.00	5,564.00	5,564.00	5,564.00	9,503.56	
			1	31111-A050	** 31111-A050 SRIA DEL H. AYUNTAMI	10,067.56	5,000.00	15,067.56	5,564.00	5,564.00	5,564.00	5,564.00	9,503.56

1	31111-A050	1	* 1 Corriente	10,067.56		10,067.56	5,564.00	5,564.00	5,564.00	5,564.00	4,503.56
		3751	3751 Viáticos nacionales	10,067.56		10,067.56	5,564.00	5,564.00	5,564.00	5,564.00	4,503.56
		2	* 2 Capital		5,000.00	5,000.00					5,000.00
		5111	5111 Muebles de oficina y estan tería		5,000.00	5,000.00					5,000.00
			*** 11601 Recurso Municipal 2016	177,517.48	13,000.00	190,517.48	52,459.27	52,459.27	52,459.27	50,858.47	138,058.21
			** 31111-A050 SRIA DEL H. AYUNTAMI	177,517.48	13,000.00	190,517.48	52,459.27	52,459.27	52,459.27	50,858.47	138,058.21
		1	* 1 Corriente	169,517.48	3,000.00	172,517.48	36,079.26	36,079.26	36,079.26	34,478.46	136,438.22
		2111	2111 Materiales y útiles de oficina	12,000.00		12,000.00	5,435.97	5,435.97	5,435.97	5,435.97	6,564.03
		2121	2121 Maty útiles impresi	12,000.00		12,000.00	2,600.00	2,600.00	2,600.00	2,600.00	9,400.00
		2141	2141 Mat y útiles Tec In	7,200.00	-5,000.00	2,200.00					2,200.00
5	31111-A050	2212	2212 Prod Alimen instal	12,000.00	14,000.00	26,000.00	4,732.80	4,732.80	4,732.80	3,132.00	21,267.20
		2612	2612 Combust p Serv pub	14,400.00		14,400.00	6,198.83	6,198.83	6,198.83	6,198.83	8,201.17
		2941	2941 Ref Eq Cómputo	2,000.00		2,000.00					2,000.00
		2961	2961 Ref Eq Transporte	24,000.00	-6,000.00	18,000.00	2,432.00	2,432.00	2,432.00	2,432.00	15,568.00
		3151	3151 Servicio telefonía celular	7,200.00		7,200.00	1,884.00	1,884.00	1,884.00	1,884.00	5,316.00
		3152	3152 Radiolocalización	600.00		600.00	600.00	600.00	600.00	600.00	
		3361	3361 Impresiones docofic	55,000.00		55,000.00	7,540.00	7,540.00	7,540.00	7,540.00	47,460.00
		3551	3551 Manto Vehíc	15,000.00		15,000.00	1,796.00	1,796.00	1,796.00	1,796.00	13,204.00
		3981	3981 Impuesto sobre nóminas	8,117.48		8,117.48	2,859.66	2,859.66	2,859.66	2,859.66	5,257.82
		2	* 2 Capital	8,000.00	10,000.00	18,000.00	16,380.01	16,380.01	16,380.01	16,380.01	1,619.99
5	31111-A050	5151	5151 Computadoras y equipo periférico	8,000.00	10,000.00	18,000.00	16,380.01	16,380.01	16,380.01	16,380.01	1,619.99
			*** 51409 PARTICIPACIONES FEDERALES		1,000.00	1,000.00					1,000.00
			** 31111-A050 SRIA DEL H. AYUNTAMI		1,000.00	1,000.00					1,000.00
		1	* 1 Corriente		1,000.00	1,000.00					1,000.00
		3151	3151 Servicio telefonía celular		1,000.00	1,000.00					1,000.00
			*** 51609 Participaciones Federales 2016	588,742.00		588,742.00	260,488.00	260,488.00	260,488.00	260,488.00	328,254.00
			** 31111-A050 SRIA DEL H. AYUNTAMI	588,742.00		588,742.00	260,488.00	260,488.00	260,488.00	260,488.00	328,254.00
		1	* 1 Corriente	588,742.00		588,742.00	260,488.00	260,488.00	260,488.00	260,488.00	328,254.00
		1132	1132 Sueldos de Confianza	332,468.48		332,468.48	163,955.00	163,955.00	163,955.00	163,955.00	168,513.48
		1321	1321 Prima Vacacional	12,706.33		12,706.33	6,354.00	6,354.00	6,354.00	6,354.00	6,352.33
1.3. 3	E00 52	1323	1323 Gratificación de fin de año	60,709.59		60,709.59					60,709.59
		1511	1511 Cuotas para el fondo de ahorro	16,623.36		16,623.36	8,197.00	8,197.00	8,197.00	8,197.00	8,426.36
		1592	1592 Otras prestaciones	166,234.24		166,234.24	81,982.00	81,982.00	81,982.00	81,982.00	84,252.24
			***** 1.3.3 PRESERVA CUIDADO PATRIMON	422,950.44		422,950.44	89,308.10	89,308.10	89,308.10	89,308.10	333,642.34
			**** E0052 Archivo Histórico	422,950.44		422,950.44	89,308.10	89,308.10	89,308.10	89,308.10	333,642.34
		1	*** 11501 Recurso Municipal 2015	59,000.00		59,000.00					59,000.00
			** 31111-A052 Archivo H istorico	59,000.00		59,000.00					59,000.00
		2	* 2 Capital	59,000.00		59,000.00					59,000.00
		5111	5111 Muebles de oficina y estantería	6,000.00		6,000.00					6,000.00
		5133	5133 Otros bienes artísti	38,000.00		38,000.00					38,000.00
1	31111-A052	5151	5151 Computadoras y equipo periférico	8,000.00		8,000.00					8,000.00
		5211	5211 Equipo de audio y de video	7,000.00		7,000.00					7,000.00
			*** 11601 Recurso Municipal 2016	42,925.90		42,925.90	1,385.10	1,385.10	1,385.10	1,385.10	41,540.80
			** 31111-A052 Archivo Historico	42,925.90		42,925.90	1,385.10	1,385.10	1,385.10	1,385.10	41,540.80
		1	* 1 Corriente	42,925.90		42,925.90	1,385.10	1,385.10	1,385.10	1,385.10	41,540.80
		2111	2111 Materiales y útiles de oficina	2,000.00		2,000.00					2,000.00
		2121	2121 Maty útiles impresi	5,000.00		5,000.00					5,000.00
		2141	2141 Mat y útiles Tec In	2,500.00		2,500.00					2,500.00
		2351	2351 Prod Químicos	1,000.00		1,000.00					1,000.00
		3361	3361 Impresiones docofic < /TH>	10,000.00		10,000.00					10,000.00
5	31111-A052	3751	3751 Viáticos nacionales	13,000.00		13,000.00	420.00	420.00	420.00	420.00	12,580.00
		3821	3821 Gto Orden Social	5,000.00		5,000.00					5,000.00
		3981	3981 Impuesto sobre nóminas	4,425.90		4,425.90	965.10	965.10	965.10	965.10	3,460.80
			*** 51609 Participaciones Federales 2016	321,024.54		321,024.54	87,923.00	87,923.00	87,923.00	87,923.00	233,101.54
			** 31111-A052 Archivo Hist orico	321,024.54		321,024.54	87,923.00	87,923.00	87,923.00	87,923.00	233,101.54
		1	* 1 Corriente	321,024.54		321,024.54	87,923.00	87,923.00	87,923.00	87,923.00	233,101.54
		1132	1132 Sueldos de Confianza	181,285.43		181,285.43	55,333.00	55,333.00	55,333.00	55,333.00	125,952.43
		1321	1321 Prima Vacacional	6,928.29		6,928.29	2,144.00	2,144.00	2,144.00	2,144.00	4,784.29
		1323	1323 Gratificación de fin de año	33,103.24		33,103.24					33,103.24

1. 3.	E00	51	1511	1511 Cuotas para el fondo de ahorro	9,064.31		9,064.31	2,772.00	2,772.00	2,772.00	2,772.00	6,292.31		
			1592	1592 Otras prestaciones	90,643.27		90,643.27	27,674.00	27,674.00	27,674.00	27,674.00	62,969.27		
			**** 1. 3.5 ASUNTOS JURIDICOS				935,386.23	41,800.04	977,186.27	408,180.42	408,180.42	408,180.42	407,346.50	569,005.85
1	31111-A051		**** E0051 Asesoría Jurídica	935,386.23	41,800.04	977,186.27	408,180.42	408,180.42	408,180.42	407,346.50	569,005.85			
			*** 11301 Reman Rec Mpal 2013		20,400.00	20,400.00	1,949.90	1,949.90	1,949.90	1,115.98	18,450.10			
			** 31111-A051 Asesoría Jurídica		20,400.00	20,400.00	1,949.90	1,949.90	1,949.90	1,115.98	18,450.10			
1	31111-A051	1	* 1 Corriente		8,000.00	8,000.00	1,949.90	1,949.90	1,949.90	1,115.98	6,050.10			
		2	2612 Combust p Serv pub	2612	8,000.00	8,000.00	1,949.90	1,949.90	1,949.90	1,115.98	6,050.10			
			* 2 Capital		12,400.00	12,400.00					12,400.00			
1	31111-A051	2	5151 Computadoras y equipo periférico	5151	12,400.00	12,400.00					12,400.00			
			*** 11501 Recurso Municipal 2015	25,000.00	-4,400.00	20,600.00					20,600.00			
			** 31111-A051 Asesoría Jurídica	25,000.00	-4,400.00	20,600.00					20,600.00			
1	31111-A051	1	* 1 Corriente		11,200.00	11,200.00					11,200.00			
		2	1522 Liquid por indem		11,200.00	11,200.00					11,200.00			
			* 2 Capital	25,000.00	-15,600.00	9,400.00					9,400.00			
1	31111-A051		5111 Muebles de oficina y estantería	5111	10,000.00	4,400.00					4,400.00			
			5151 Computadoras y equipo periférico	5151	10,000.00	-10,000.00								
			5971 Licencia informática	5971	5,000.00		5,000.00				5,000.00			
1	31111-A051		*** 11601 Recurso Municipal 2016	54,622.44	21,800.04	76,422.48	29,389.18	29,389.18	29,389.18	29,389.18	47,033.30			
			** 31111-A051 Asesoría J urídica	54,622.44	21,800.04	76,422.48	29,389.18	29,389.18	29,389.18	29,389.18	47,033.30			
			* 1 Corriente	54,622.44	21,800.04	76,422.48	29,389.18	29,389.18	29,389.18	29,389.18	47,033.30			
1	31111-A051		2111 Materiales y útiles de oficina	2111	6,000.00	6,000.00	180.03	180.03	180.03	180.03	5,819.97			
			2121 Maty útiles impresi	2121	2,000.00	2,000.00					2,000.00			
			2141 Mat y útiles Tec In	2141	1,200.00	1,200.00					1,200.00			
1	31111-A051		2142 Equipos Men Tec Inf	2142	1,000.00	1,000.00					1,000.00			
			2212 Prod Alimen instal	2212	600.00	600.00					600.00			
			2451 Mat Constr Vidrio	2451	1,500.00	1,500.00					1,500.00			
1	31111-A051		2461 Material eléctrico y electrónico	2461	2,000.00	2,000.00					2,000.00			
			2612 Combust p Serv pub	2612	9,999.63	9,999.63	9,335.46	9,335.46	9,335.46	9,335.46	664.17			
			3151 Servicio telefonía celular	3151	5,400.00	5,400.00	3,967.20	3,967.20	3,967.20	3,967.20	1,432.80			
1	31111-A051		3152 Radiolocalización	3152	600.00	600.00	600.00	600.00	600.00	600.00				
			3181 Servicio postal	3181	1,600.00	1,800.00	3,400.00	1,066.43	1,066.43	1,066.43	1,066.43	2,333.57		
			3521 Instal Mobil Adm	3521	1,000.00	1,000.00					1,000.00			
1	31111-A051		3751 Viáticos nacionales	3751	9,999.96	20,000.04	30,000.00	10,185.58	10,185.58	10,185.58	10,185.58	19,814.42		
			3981 Impuesto sobre nóminas	3981	11,722.85	11,722.85	4,054.48	4,054.48	4,054.48	4,054.48	7,668.37			
			*** 51409 PARTICIPACIONES FEDERALES		4,000.00	4,000.00					4,000.00			
5	31111-A051		** 31111-A051 Asesoría Jurídica		4,000.00	4,000.00					4,000.00			
			* 1 Corriente		4,000.00	4,000.00					4,000.00			
		3151	3151 Servicio telefonía celular		4,000.00	4,000.00					4,000.00			
5	31111-A051		*** 51609 Participaciones Federales 2016	855,763.79		855,763.79	376,841.34	376,841.34	376,841.34	376,841.34	478,922.45			
			** 31111-A051 Asesoría Jurídica	855,763.79		855,763.79	376,841.34	376,841.34	376,841.34	376,841.34	478,922.45			
			* 1 Corriente	850,763.79		850,763.79	376,841.34	376,841.34	376,841.34	376,841.34	473,922.45			
1	31111-A051		1131 Sueldos Base	152,062.91		152,062.91	74,076.00	74,076.00	74,076.00	74,076.00	77,986.91			
			1132 Sueldos de Confianza	328,045.80		328,045.80	160,791.00	160,791.00	160,791.00	160,791.00	167,254.80			
			1311 Prima quinquenal	576.00		576.00	288.00	288.00	288.00	288.00				
1	31111-A051		1321 Prima Vacacional	18,349.68		18,349.68	7,965.40	7,965.40	7,965.40	7,965.40	10,384.28			
			1323 Gratificación de fin de año	87,669.17		87,669.17	4,525.94	4,525.94	4,525.94	4,525.94	83,143.23			
			1511 Cuotas para el fondo de ahorro	24,005.40		24,005.40	11,743.00	11,743.00	11,743.00	11,743.00	12,262.40			
1	31111-A051		1592 Otras prestaciones	240,054.83		240,054.83	117,452.00	117,452.00	117,452.00	117,452.00	122,602.83			
			* 2 Capital	5,000.00		5,000.00					5,000.00			
		5911	5911 Software	5,000.00		5,000.00					5,000.00			
1.5.	E01	00	**** 1.5.2 ASUNTOS HACENDARIOS				10,305,010.63	1,778,169.21	12,083,179.84	4,156,071.68	4,153,282.68	4,153,282.68	2,165,105.06	7,929,897.16
				**** E0100 TESORERIA	7,361,915.44	1,634,318.72	8,996,234.16	2,975,517.25	2,975,517.25	2,975,517.25	999,527.25	6,020,716.91		
				*** 11301 Reman Rec Mpal 2013	4,146,986.30	95,000.37	4,241,986.67	1,981,372.00	1,981,372.00	1,981,372.00	5,382.00	2,260,614.67		
1	31111-C010		** 31111-C010 TESORERIA	4,146,986.30	95,000.37	4,241,986.67	1,981,372.00	1,981,372.00	1,981,372.00	5,382.00	2,260,614.67			
			* 1 Corriente		5,000.00	5,000.00	812.00	812.00	812.00	812.00	4,188.00			
		3332	3332 Serv Procesos		5,000.00	5,000.00	812.00	812.00	812.00	812.00	4,188.00			
2	31111-C010		* 2 Capital		90,000.00	90,000.00					90,000.00			

1	31111-C010	4	5151	5151 Computadoras y equipo periférico		60,000.00	60,000.00					60,000.00
			5491	5491 Otro equipo de transporte		30,000.00	30,000.00					30,000.00
				* 4 Pensiones y jubilaciones	4,146,986.30	0.37	4,146,986.67	1,980,560.00	1,980,560.00	1,980,560.00	4,570.00	2,166,426.67
			4521	4521 Jubilaciones	4,146,986.30	0.37	4,146,986.67	1,980,560.00	1,980,560.00	1,980,560.00	4,570.00	2,166,426.67
1	31111-C010	2		*** 11501 Recurso Municipal 2015		45,000.00	45,000.00					45,000.00
				** 31111-C010 TESORERIA		45,000.00	45,000.00					45,000.00
				* 2 Capital		45,000.00	45,000.00					45,000.00
			5111	5111 Muebles de oficina y estantería		30,000.00	30,000.00					30,000.00
1	31111-C010	1	5211	5211 Equipo de audio y de video		15,000.00	15,000.00					15,000.00
				*** 11601 Recurso Municipal 2016	395,195.62	984,318.35	1,379,513.97	63,032.85	63,032.85	63,032.85	63,032.85	1,316,481.12
				** 31111-C010 TESORERIA	395,195.62	984,318.35	1,379,513.97	63,032.85	63,032.85	63,032.85	63,032.85	1,316,481.12
				* 1 Corriente	395,195.62	931,159.55	1,326,355.17	63,032.85	63,032.85	63,032.85	63,032.85	1,263,322.32
5	31111-C010	4	2111	2111 Materiales y útiles de oficina	40,000.00	13,866.15	53,866.15	21,123.63	21,123.63	21,123.63	21,123.63	32,742.52
			2121	2121 Maty útiles impresi	12,800.00		12,800.00	6,240.00	6,240.00	6,240.00	6,240.00	6,560.00
			2141	2141 Mat y útiles Tec In	2,000.00	-1,000.00	1,000.00					1,000.00
			2142	2142 Equipos Men Tec Inf		3,000.00	3,000.00	530.00	530.00	530.00	530.00	2,470.00
5	31111-C010	4	2151	2151 Mat Impreso e info	5,000.00	-2,000.00	3,000.00					3,000.00
			2161	2161 Material de limpieza	3,000.00	500.00	3,500.00	661.20	661.20	661.20	661.20	2,838.80
			2212	2212 Prod Alimen instal	30,000.00		30,000.00	5,792.20	5,792.20	5,792.20	5,792.20	24,207.80
			2451	2451 Mat Constr Vidrio	4,000.00		4,000.00					4,000.00
5	31111-C010	4	2461	2461 Material eléctrico y electrónico	3,000.00		3,000.00	1,182.00	1,182.00	1,182.00	1,182.00	1,818.00
			2491	2491 Materiales diverso s	3,000.00	3,000.00	6,000.00	75.00	75.00	75.00	75.00	5,925.00
			2531	2531 Medicinas y prod far	1,000.00		1,000.00					1,000.00
			2612	2612 Combust Serv pub	21,000.00		21,000.00	2,840.78	2,840.78	2,840.78	2,840.78	18,159.22
5	31111-C010	4	2921	2921 Ref Edificios	1,000.00		1,000.00					1,000.00
			2961	2961 Ref Eq Tran deporte	6,000.00	6,000.00	12,000.00					12,000.00
			3151	3151 Servicio telefonía celular	10,800.00		10,800.00	4,163.10	4,163.10	4,163.10	4,163.10	6,636.90
			3152	3152 Radiolocalización	1,250.00		1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	
5	31111-C010	4	3181	3181 Servicio postal	1,200.00		1,200.00	593.00	593.00	593.00	593.00	607.00
			3332	3332 Serv Procesos	8,000.00		8,000.00					8,000.00
			3361	3361 Impresiones docofic	25,000.00		25,000.00					25,000.00
			3451	3451 Seguro de bienes patrimoniales	6,000.00		6,000.00					6,000.00
5	31111-C010	4	3491	3491 Serv financieros	30,000.00		30,000.00	580.00	580.00	580.00	580.00	29,420.00
			3511	3511 Cons y manto Inn		100,000.00	100,000.00					100,000.00
			3521	3521 Instal Mobil Adm	10,000.00	-5,000.00	5,000.00	324.80	324.80	324.80	324.80	4,675.20
			3531	3531 Instal Binformat		10,000.00	10,000.00					10,000.00
5	31111-C010	4	3551	3551 Manto Vehíc	9,000.00		9,000.00	50.00	50.00	50.00	50.00	8,950.00
			3571	3571 Instal Maqy otros		2,000.00	2,000.00					2,000.00
			3612	3612 Impresión Pub ofic	18,000.00		18,000.00					18,000.00
			3751	3751 Viáticos nacionales	36,000.00	8,000.00	44,000.00	7,474.00	7,474.00	7,474.00	7,474.00	36,526.00
5	31111-C010	4	3821	3821 Gto Orden Social	10,000.00	-5,000.00	5,000.00					5,000.00
			3921	3921 Otros impuestos y derechos	2,500.00		2,500.00					2,500.00
			3981	3981 Impuesto sobre nóminas	40,163.54	265.23	40,428.77	10,153.14	10,153.14	10,153.14	10,153.14	30,275.63
			7991	7991 Erogaciones compleme	55,482.08	797,528.17	853,010.25					853,010.25
5	31111-C010	4		* 4 Pensiones y jubilaciones		53,158.80	53,158.80					53,158.80
			4521	4521 Jubilaciones		53,158.80	53,158.80					53,158.80
				*** 51409 PARTICIPACIONES FEDERALES		2,000.00	2,000.00					2,000.00
				** 31111-C010 TESORERIA		2,000.00	2,000.00					2,000.00
5	31111-C010	1		* 1 Corriente		2,000.00	2,000.00					2,000.00
			3151	3151 Servicio telefonía celular		2,000.00	2,000.00					2,000.00
				*** 51507 FAISM (Fondo 1) 2015	5,000.00	-5,000.00						
				** 31111-C010 TESORERIA	5,000.00	-5,000.00						
5	31111-C010	1		* 1 Corriente	5,000.00	-5,000.00						
			3332	3332 Serv Procesos	5,000.00	-5,000.00						
				*** 51609 Participaciones Federales 2016	2,814,733.52	513,000.00	3,327,733.52	931,112.40	931,112.40	931,112.40	931,112.40	2,396,621.12
				** 31111-C010 TESORERIA	2,814,733.52	513,000.00	3,327,733.52	931,112.40	931,112.40	931,112.40	931,112.40	2,396,621.12
5	31111-C010	1		* 1 Corriente	2,814,733.52	503,000.00	3,317,733.52	927,992.00	927,992.00	927,992.00	927,992.00	2,389,741.52
			1131	1131 Sueldos Base	178,118.64		178,118.64	56,209.00	56,209.00	56,209.00	56,209.00	121,909.64
			1132	1132 Sueldos de Confianza	1,066,655.03		1,066,655.03	526,020.00	526,020.00	526,020.00	526,020.00	540,635.03
			1211	1211 Honorarios	100,000.00	486,757.47	586,757.47					586,757.47
5	31111-C010	1	1311	1311 Prima quinquenal	6,912.00		6,912.00	1,788.00	1,788.00	1,788.00	1,788.00	5,124.00
			1321	1321 Prima Vacacional	47,574.11		47,574.11	22,478.00	22,478.00	22,478.00	22,478.00	25,096.11

E01 10	2	1323	1323 Gratificación de fin de año	715,848.20	13,242.53	729,090.73	1,267.00	1,267.00	1,267.00	1,267.00	727,823.73
		1341	1341 Compens Serv Eventua	15,000.00	3,000.00	18,000.00					18,000.00
		1511	1511 Cuotas para el fondo de ahorro	62,238.71		62,238.71	29,104.00	29,104.00	29,104.00	29,104.00	33,134.71
		1592	1592 Otras prestaciones	622,386.83		622,386.83	291,126.00	291,126.00	291,126.00	291,126.00	331,260.83
			* 2 Capital			10,000.00	3,120.40	3,120.40	3,120.40	3,120.40	6,879.60
		5971	5971 Licencia informatica		10,000.00	10,000.00	3,120.40	3,120.40	3,120.40	3,120.40	6,879.60
	1		**** E0110 FISCALIZACION	1,830,533.14	29,850.00	1,860,383.14	772,847.49	771,305.49	771,305.49	765,799.87	1,089,077.65
			*** 11301 Reman Rec Mpal 2013		3,000.00	3,000.00					3,000.00
	1	31111-C011		** 31111-C011 FISCALIZACION		3,000.00	3,000.00				3,000.00
			* 1 Corriente		3,000.00	3,000.00					3,000.00
1		3751	3751 Viáticos nacionales		3,000.00	3,000.00				3,000.00	
		*** 11601 Recurso Municipal 2016	212,306.76	22,850.00	235,156.76	68,828.89	67,286.89	67,286.89	61,781.27	167,869.87	
1	31111-C011		** 31111-C011 FISCALIZACION	212,306.76	22,850.00	235,156.76	68,828.89	67,286.89	67,286.89	167,869.87	
		* 1 Corriente	212,306.76	22,850.00	235,156.76	68,828.89	67,286.89	67,286.89	61,781.27	167,869.87	
E01 20	5	2111	2111 Materiales y útiles de oficina	8,000.00		8,000.00	1,981.80	1,745.80	1,745.80	1,745.80	6,254.20
		2121	2121 Maty útiles impresi	5,400.00	1,350.00	6,750.00	3,150.00	2,250.00	2,250.00	2,250.00	4,500.00
		2141	2141 Mat y útiles Tec In	1,000.00	500.00	1,500.00	600.00	600.00	600.00	600.00	900.00
		2142	2142 Equipos Men Tec Inf	1,000.00	2,000.00	3,000.00	939.99	939.99	939.99	939.99	2,060.01
		2161	2161 Material de limpieza	1,000.00		1,000.00					1,000.00
		2212	2212 Prod Alimen instal	6,000.00		6,000.00	887.30	887.30	887.30	436.30	5,112.70
		2461	2461 Material eléctrico y electrónico	400.00		400.00					400.00
		2491	2491 Materiales diversos	6,900.00		6,900.00	2,505.00	2,505.00	2,505.00		4,395.00
		2612	2612 Combust Serv pub	60,000.00	4,000.00	64,000.00	30,619.24	30,619.24	30,619.24	28,651.62	33,380.76
		2911	2911 Herramienta s menores	2,000.00		2,000.00					2,000.00
		2941	2941 Ref Eq Cómputo	1,000.00		1,000.00					1,000.00
		2961	2961 Ref Eq Trans porte	17,500.00		17,500.00	6,741.00	6,741.00	6,741.00	6,159.00	10,759.00
		3151	3151 Servicio telefonía celular	5,400.00		5,400.00	3,368.22	3,368.22	3,368.22	3,368.22	2,031.78
		3152	3152 Radiolocalización	500.00		500.00	500.00	500.00	500.00	500.00	500.00
		3361	3361 Impresiones docofic	17,000.00	15,000.00	32,000.00					32,000.00
		3451	3451 Seguro de bienes patrimoniales	10,000.00		10,000.00					10,000.00
		3531	3531 Instal Binformat	900.00		900.00					900.00
		3551	3551 Mantto Vehíc	40,000.00		40,000.00	7,464.00	7,058.00	7,058.00	7,058.00	32,942.00
		3612	3612 Impresión Pub ofic	3,000.00		3,000.00					3,000.00
		3751	3751 Viáticos nacionales	3,000.00		3,000.00	2,582.56	2,582.56	2,582.56	2,582.56	417.44
E01 20	5	3921	3921 Otros impuestos y derechos	1,000.00		1,000.00				1,000.00	
		3981	3981 Impuesto sobre nóminas	21,306.76		21,306.76	7,489.78	7,489.78	7,489.78	7,489.78	1

1	31111-C012	2	1522 Liquid por indem		69,000.00	69,000.00				69,000.00	
			* 2 Capital	11,000.00	15,000.00	26,000.00				26,000.00	
		5151	5151 Computadoras y equipo periférico		15,000.00	15,000.00				15,000.00	
		5191	5191 Otros mobiliarios	7,000.00		7,000.00				7,000.00	
		5691	5691 Otros equipos	4,000.00		4,000.00				4,000.00	
			*** 11601 Recurso Municipal 2016	177,247.97	15,000.49	192,248.46	27,007.94	25,760.94	25,760.94	24,298.94	166,487.52
			** 31111-C012 PREDIAL	177,247.97	15,000.49	192,248.46	27,007.94	25,760.94	25,760.94	24,298.94	166,487.52
			* 1 Corriente	177,247.97	15,000.49	192,248.46	27,007.94	25,760.94	25,760.94	24,298.94	166,487.52
		2111	2111 Materiales y útiles de oficina	12,000.00		12,000.00	7,188.60	6,220.60	6,220.60	4,758.60	5,779.40
		2121	2121 Maty útiles impresi	25,000.00		25,000.00	7,050.00	7,050.00	7,050.00	7,050.00	17,950.00
5	31111-C012	1	2141 Mat y útiles Tec In	3,000.00		3,000.00	155.00	155.00	155.00	155.00	2,845.00
		2142	2142 Equipos Men Tec Inf	3,500.00		3,500.00					3,500.00
		2161	2161 Material de limpieza	850.00		850.00					850.00
		2212	2212 Prod Alimen instal	1,800.00		1,800.00					1,800.00
		2441	2441 Mat Constr Madera	17,000.00		17,000.00					17,000.00
		2461	2461 Material eléctrico y electrónico	2,500.00		2,500.00	279.00				2,500.00
		2612	2612 Combust p Serv pub	1,250.00		1,250.00					1,250.00
		2931	2931 Ref Mobiliario	1,200.00		1,200.00					1,200.00
		2941	2941 Ref Eq Cómputo	2,500.00		2,500.00					2,500.00
		3181	3181 Servicio postal	900.00		900.00					900.00
1.7.1	31111-C012		3361 Impresiones docofic	30,000.00	15,000.00	45,000.00					45,000.00
		3451	3451 Seguro de bienes patrimoniales	3,000.00		3,000.00					3,000.00
		3521	3521 Instal Mobil Adm	1,500.00		1,500.00					1,500.00
		3531	3531 Instal Binformat	15,000.00		15,000.00	8,120.00	8,120.00	8,120.00	8,120.00	6,880.00
		3551	3551 Mantto Vehic	2,500.00		2,500.00					2,500.00
		3611	3611 Difusión Activ Gub	6,000.00		6,000.00					6,000.00
		3612	3612 Impresión Pub ofic	5,500.00		5,500.00					5,500.00
		3751	3751 Viáticos nacionales	600.00		600.00	112.00	112.00	112.00	112.00	488.00
		3821	3821 Gto Orden Social	30,000.00		30,000.00					30,000.00
		3981	3981 Impuesto sobre nóminas	11,647.97	0.49	11,648.46	4,103.34	4,103.34	4,103.34	4,103.34	7,545.12
E0500	31111-C050		*** 51609 Participaciones Federales 2016	924,314.08		924,314.08	375,479.00	375,479.00	375,479.00	375,479.00	548,835.08
			** 31111-C012 PREDIAL	924,314.08		924,314.08	375,479.00	375,479.00	375,479.00	375,479.00	548,835.08
			* 1 Corriente	924,314.08		924,314.08	375,479.00	375,479.00	375,479.00	375,479.00	548,835.08
		1131	1131 Sueldos Base	223,775.40		223,775.40	110,353.00	110,353.00	110,353.00	110,353.00	113,422.40
		1132	1132 Sueldos de Confianza	253,298.99		253,298.99	124,909.00	124,909.00	124,909.00	124,909.00	128,389.99
		1311	1311 Prima quinquenal	7,500.00		7,500.00	1,716.00	1,716.00	1,716.00	1,716.00	5,784.00
		1321	1321 Prima Vacacional	18,233.70		18,233.70	9,115.00	9,115.00	9,115.00	9,115.00	9,118.70
		1323	1323 Gratificación de fin de año	87,115.09		87,115.09					87,115.09
		1341	1341 Compens Serv Eventua	72,000.00		72,000.00					72,000.00
		1511	1511 Cuotas para el fondo de ahorro	23,853.71		23,853.71	11,754.00	11,754.00	11,754.00	11,754.00	12,099.71
1	31111-C050		1592 Otras prestaciones	238,537.19		238,537.19	117,632.00	117,632.00	117,632.00	117,632.00	120,905.19
			***** 1.7.1 POLICIA	34,836,229.00	2,246,462.59	37,082,691.59	13,263,796.81	13,167,189.34	13,167,189.34	13,145,540.84	23,915,502.25
			**** E0500 DIR SEGURIDAD PUBLIC	34,836,229.00	2,246,462.59	37,082,691.59	13,263,796.81	13,167,189.34	13,167,189.34	13,145,540.84	23,915,502.25
			*** 11301 Reman Rec Mpal 2013		528,000.00	528,000.00	1,155.36				528,000.00
			** 31111 1-C050 DIR SEGURIDAD PUBLIC		528,000.00	528,000.00	1,155.36				528,000.00
			* 1 Corriente		528,000.00	528,000.00	1,155.36				528,000.00
		2211	2211 Prod AlimSegPub		16,000.00	16,000.00					16,000.00
		2611	2611 Combust p Seg pub		400,000.00	400,000.00					400,000.00
		2961	2961 Ref Eq Transporte		100,000.00	100,000.00					100,000.00
		3612	3612 Impresión Pub ofic		12,000.00	12,000.00	1,155.36				12,000.00
1	31111-C050		*** 11501 Recurso Municipal 2015	84,000.00	3,274,377.69	3,358,377.69	124,221.35	115,295.35	115,295.35	115,295.35	3,243,082.34
			** 31111-C050 DIR SEGURIDAD PUBLIC	84,000.00	3,274,377.69	3,358,377.69	124,221.35	115,295.35	115,295.35	115,295.35	3,243,082.34
			* 1 Corriente		3,284,377.69	3,284,377.69	111,720.35	111,720.35	111,720.35	111,720.35	3,172,657.34
		1323	1323 Gratificación de fin de año		2,686,120.11	2,686,120.11	3,035.25	3,035.25	3,035.25	3,035.25	2,683,084.86
		2961	2961 Ref Eq Transporte		180,000.00	180,000.00					180,000.00
		3551	3551 Mantto Vehic		60,000.00	60,000.00					60,000.00
		3981	3981 Impuesto sobre nóminas		358,257.58	358,257.58	108,685.10	108,685.10	108,685.10	108,685.10	249,572.48
			* 2 Capital	84,000.00	-10,000.00	74,000.00	12,501.00	3,575.00	3,575.00	3,575.00	70,425.00
		5111	5111 Muebles de oficina y estantería	20,000.00		20,000.00					20,000.00
		5121	5121 Muebles ex cepto ofic	9,000.00		9,000.00	2,490.00				9,000.00
	5151 Computadoras y equipo periférico	15,000.00		15,000.00	4,350.00				15,000.00		

1	31111-C050	5211	5211 Equi po de audio y de video	10,000.00		10,000.00				10,000.00	
		5231	5231 Camaras fotograficas y de video	8,000.00		8,000.00				8,000.00	
		5641	5641 Sist AA calefacció	10,000.00	-10,000.00						
		5671	5671 Herramientas	10,000.00		10,000.00	5,661.00	3,575.00	3,575.00	3,575.00	6,425.00
		5911	5911 Software	2,000.00		2,000.00					2,000.00
			*** 11601 Recurso Municipal 2016	792,500.00	-204,000.00	588,500.00	215,039.37	196,780.46	196,780.46	175,131.96	391,719.54
			** 31111-C050 DIR SEGURIDAD PUBLIC	792,500.00	-204,000.00	588,500.00	215,039.37	196,780.46	196,780.46	175,131.96	391,719.54
			* 1 Corriente	687,500.00	-118,600.50	568,899.50	195,438.87	177,179.96	177,179.96	175,131.96	391,719.54
					120,000.00	120,000.00	13,431.12	13,431.12	13,431.12	13,431.12	106,568.88
			1522	1522 Liquid por indem							
1	31111-C050	2111	2111 Materiales y útiles de oficina	24,000.00		24,000.00	13,928.40	13,298.40	13,298.40	13,298.40	10,701.60
		2112	2112 Equipos menores de oficina	3,000.00		3,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,800.00
		2121	2121 Maty útiles impresi	10,500.00		10,500.00	5,324.80	5,324.80	5,324.80	5,324.80	5,175.20
		2141	2141 Mat y útiles Tec In	10,000.00		10,000.00	4,918.40	3,268.40	3,268.40	3,268.40	6,731.60
		2142	2142 Equipos Men Tec Inf	30,000.00	-24,600.50	5,399.50	78.00	78.00	78.00	78.00	5,321.50
		2151	2151 Mat impreso e info	10,000.00		10,000.00	6,774.40	6,774.40	6,774.40	6,774.40	3,225.60
		2161	2161 Material de limpieza	15,000.00		15,000.00	6,019.32	4,854.32	4,854.32	4,854.32	10,145.68
		2211	2211 Prod AlimSegPub	120,000.00		120,000.00	69,953.01	56,899.10	56,899.10	56,899.10	63,100.90
		2212	2212 Prod Alimen instal	22,000.00		22,000.00	10,875.60	10,127.60	10,127.60	10,127.60	11,872.40
		2421	2421 Mat Constr Concret	8,000.00		8,000.00	260.00	260.00	260.00	260.00	7,740.00
2	31111-C050	2431	2431 Mat Constr Cal Yes	10,000.00		10,000.00					10,000.00
		2441	2441 Mat Constr Madera	10,000.00		10,000.00					10,000.00
		2451	2451 Mat Constr Vidrio	3,000.00		3,000.00					3,000.00
		2461	2461 Material eléctrico y electrónico	12,500.00		12,500.00	2,871.00	1,859.00	1,859.00	1,859.00	10,641.00
		2471	2471 Estructuras y manufacturas	3,000.00		3,000.00	282.00	282.00	282.00	282.00	2,718.00
		2491	2491 Materiales diversos	20,000.00	-10,000.00	10,000.00	2,332.00	2,332.00	2,332.00	284.00	7,668.00
		2541	2541 Mat acc y sum Méd	3,000.00		3,000.00	2,231.27	2,231.27	2,231.27	2,231.27	768.73
		2561	2561 Fibras sintéticas	5,000.00		5,000.00	585.00	585.00	585.00	585.00	4,415.00
		2721	2721 Prendas de seguridad	6,000.00	-6,000.00						
		2911	2911 Herramientas menores	13,000.00		13,000.00	52.00	52.00	52.00	52.00	12,948.00
5	31111-C050	2921	2921 Ref Edificios	8,000.00		8,000.00	1,100.00	1,100.00	1,100.00	1,100.00	6,900.00
		2941	2941 Ref Eq Cómputo	11,000.00		11,000.00					11,000.00
		3111	3111 Servicio de energía eléctrica	54,000.00		54,000.00	26,882.00	26,882.00	26,882.00	26,882.00	27,118.00
		3131	3131 Servicio de agua	6,000.00		6,000.00	2,462.00	2,462.00	2,462.00	2,462.00	3,538.00
		3141	3141 Servicio telefonía tradicional		20,000.00	20,000.00	7,701.69	7,701.69	7,701.69	7,701.69	12,298.31
		3151	3151 Servicio telefon ía celular	27,000.00		27,000.00	10,104.64	10,104.64	10,104.64	10,104.64	16,895.36
		3152	3152 Radiolocalización	2,500.00		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
		3341	3341 Servicios de capacitación	20,000.00	-20,000.00						
		3361	3361 Impresiones docofic	11,000.00		11,000.00	3,572.22	3,572.22	3,572.22	3,572.22	7,427.78
		3451	3451 Seguro de bienes patrimoniales	210,000.00	-210,000.00						
2	31111-C050	3854	3854 Gastos de seguridad pública	12,000.00		12,000.00					12,000.00
			* 2 Capital	105,000.00	-85,399.50	19,600.50	19,600.50	19,600.50	19,600.50		
		5191	5191 Otros mobiliarios	75,000.00	-55,399.50	19,600.50	19,600.50	19,600.50	19,600.50		
		5971	5971 Licencia informatica	30,000.00	-30,000.00						
			*** 50808 Remanentes FII 2008	2,800.00	270.91	3,070.91					3,070.91
			** 31111-C050 DIR SEGURIDAD PUBLIC	2,800.00	270.91	3,070.91					3,070.91
			* 2 Capital	2,800.00	270.91	3,070.91					3,070.91
		5121	5121 Muebles excepto ofic	2,800.00	270.91	3,070.91					3,070.91
			*** 51208 Remanentes FII 2012		210,000.00	210,000.00	24,245.98	24,245.98	24,245.98	24,245.98	185,754.02
			** 31111-C050 DIR SEGURIDAD PUBLIC		210,000.00	210,000.00	24,245.98	24,245.98	24,245.98	24,245.98	185,754.02
5	31111-C050		* 1 Corriente		210,000.00	210,000.00	24,245.98	24,245.98	24,245.98	24,245.98	185,754.02
		3451	3451 Seguro de bienes patrimoniales		210,000.00	210,000.00	24,245.98	24,245.98	24,245.98	24,245.98	185,754.02
			*** 51308 REMANENTES FII 2013		66,000.00	66,000.00	70.00				66,000.00
			** 31111-C050 DIR SEGURIDAD PUBLIC		66,000.00	66,000.00	70.00				66,000.00
			* 1 Corriente		26,000.00	26,000.00	70.00				26,000.00
		2721	2721 Prendas de seguridad		6,000.00	6,000.00	70.00				6,000.00
		3341	3341 Servicios de capacitación		20,000.00	20,000.00					20,000.00
			* 2 Capital		40,000.00	40,000.00					40,000.00
		5641	5641 Sist AA calefacció		10,000.00	10,000.00					10,000.00
		5971	5971 Licencia informatica		30,000.00	30,000.00					30,000.00
5	31111-C050		*** 51408 FONDO II		162,500.00	162,500.00				162,500.00	
			** 31111-C050 DIR SEGURIDAD PUBLIC		162,500.00	162,500.00					162,500.00
2	31111-C050		* 2 Capital		162,500.00	162,500.00				162,500.00	

5	31111-C050	1	6121	6121 Edificación no habitacional		162,500.00	162,500.00						162,500.00
				*** 51409 PARTICIPACIONES FE DERALES		13,594.00	13,594.00						13,594.00
5	31111-C050	1		** 31111-C050 DIR SEGURIDAD PUBLIC		13,594.00	13,594.00						13,594.00
				* 1 Corriente		13,594.00	13,594.00						13,594.00
5	31111-C050	2	3141	3141 Servicio telefonía tradicional		12,594.00	12,594.00						12,594.00
			3151	3151 Servicio telefonía celular		1,000.00	1,000.00						1,000.00
5	31111-C050	2		*** 51508 FORTAMUN (Fondo 2) 2015	417,643.91		417,643.91						417,643.91
				** 31111-C050 DIR SEGURIDAD PUBLIC	417,643.91		417,643.91						417,643.91
5	31111-C050	1		* 2 Capital	417,643.91		417,643.91						417,643.91
			5511	5511 Equipo de defensa y de seguridad	417,643.91		417,643.91						417,643.91
5	31111-C050	1		*** 51607 FAISM (Fondo 1) 2016	13,653,031.16	-13,653,031.16							
				** 31111-C050 DIR SEGURIDAD PUBLIC	13,653,031.16	-13,653,031.16							
5	31111-C050	1		* 1 Corriente	13,653,031.16	-13,653,031.16							
			1131	1131 Sueldos Base	21,508.20	-21,508.20							
5	31111-C050	1	1132	1132 Sueldos de Confianza	9,586,222.86	-9,586,222.86							
			1511	1511 Cuotas para el fondo de ahorro	367,754.20	-367,754.20							
5	31111-C050	1	1592	1592 Otras prestaciones	3,677,545.90	-3,677,545.90							
				*** 51608 FORTAMUN (Fondo 2) 2016	7,024,495.51	9,550,327.90	16,574,823.41	2,579,671.24	2,511,474.04	2,511,474.04	2,511,474.04	2,511,474.04	14,063,349.37
5	31111-C050	1		** 31111-C050 DIR SEGURIDAD PUBLIC	7,024,495.51	9,550,327.90	16,574,823.41	2,579,671.24	2,511,474.04	2,511,474.04	2,511,474.04	2,511,474.04	14,063,349.37
				* 1 Corriente	4,440,000.01	9,750,327.90	14,190,327.91	1,575,001.24	1,506,804.04	1,506,804.04	1,506,804.04	1,506,804.04	12,683,523.87
5	31111-C050	1	1131	1131 Sueldos Base		17,923.19	17,923.19						17,923.19
			1132	1132 Sueldos de Confianza		6,111,320.62	6,111,320.62						6,111,320.62
5	31111-C050	1	1441	1441 Seguros	250,000.00		250,000.00						250,000.00
			1511	1511 Cuotas para el fondo de ahorro		306,462.19	306,462.19						306,462.19
5	31111-C050	1	1592	1592 Otras prestaciones		3,064,621.91	3,064,621.91						3,064,621.91
			2611	2611 Combustible p Seg pub	2,700,000.01	249,999.99	2,950,000.00	1,275,780.84	1,261,559.85	1,261,559.85	1,261,559.85	1,261,559.85	1,688,440.15
5	31111-C050	1	2711	2711 Vestuario y uniformes	910,000.00		910,000.00	15,497.60	12,330.80	12,330.80	12,330.80	12,330.80	897,669.20
			2821	2821 Materiales de seguridad pública	100,000.00		100,000.00	11,946.71	11,946.71	11,946.71	11,946.71	11,946.71	88,053.29
5	31111-C050	1	2961	2961 Ref Eq Transporte	330,000.00		330,000.00	225,830.29	176,376.88	176,376.88	176,376.88	176,376.88	153,623.12
			3551	3551 Manto Vehíc	150,000.00		150,000.00	45,945.80	44,589.80	44,589.80	44,589.80	44,589.80	105,410.20
5	31111-C050	1	5231	5231 Camaras fotograficas y de video	2,584,495.50	-200,000.00	2,384,495.50	1,004,670.00	1,004,670.00	1,004,670.00	1,004,670.00	1,004,670.00	1,379,825.50
			5411	5411 Automóviles y camiones	1,500,000.00	-362,500.00	1,137,500.00	1,004,670.00	1,004,670.00	1,004,670.00	1,004,670.00	1,004,670.00	132,830.00
5	31111-C050	1	5651	5651 Eq Comunicación	84,495.50		84,495.50						84,495.50
			6121	6121 Edificación no habitacional	1,000,000.00	162,500.00	1,162,500.00						1,162,500.00
5	31111-C050	1		*** 51609 Participaciones Federales 2016	12,861,758.42	1,135,923.25	13,997,681.67	10,319,393.51	10,319,393.51	10,319,393.51	10,319,393.51	10,319,393.51	3,678,288.16
				** 31111-C050 DIR SEGURIDAD PUBLIC	12,861,758.42	1,135,923.25	13,997,681.67	10,319,393.51	10,319,393.51	10,319,393.51	10,319,393.51	10,319,393.51	3,678,288.16
5	31111-C050	1		* 1 Corriente	12,861,758.42	1,135,923.25	13,997,681.67	10,319,393.51	10,319,393.51	10,319,393.51	10,319,393.51	10,319,393.51	3,678,288.16
			1131	1131 Sueldos Base	21,507.84	3,584.63	25,092.47	21,216.00	21,216.00	21,216.00	21,216.00	21,216.00	3,876.47
5	31111-C050	1	1132	1132 Sueldos de Confianza	5,080,946.67	3,474,902.20	8,555,848.87	6,457,204.00	6,457,204.00	6,457,204.00	6,457,204.00	6,457,204.00	2,098,644.87
			1311	1311 Prima quinquenal	60,000.00		60,000.00	15,012.00	15,012.00	15,012.00	15,012.00	15,012.00	44,988.00
5	31111-C050	1	1321	1321 Prima Vacacional	562,211.59		562,211.59	242,826.82	242,826.82	242,826.82	242,826.82	242,826.82	319,384.77
			1323	1323 Gratificación de fin de año	2,686,120.11	-2,686,120.11							
5	31111-C050	1	1511	1511 Cuotas para el fondo de ahorro	367,754.64	61,292.43	429,047.07	323,669.00	323,669.00	323,669.00	323,669.00	323,669.00	105,378.07
			1522	1522 Liquid por indem	1.00		1.00						1.00
5	31111-C050	1	1592	1592 Otras prestaciones	3,677,546.28	612,924.39	4,290,470.67	3,238,962.00	3,238,962.00	3,238,962.00	3,238,962.00	3,238,962.00	1,051,508.67
			3571	3571 Instal Maqy otros	3,000.00		3,000.00						3,000.00
5	31111-C050	1	3612	3612 Impresión Pub ofic	13,500.00		13,500.00	9,208.26	9,208.26	9,208.26	9,208.26	9,208.26	4,291.74
			3751	3751 Viáticos nacionales	15,000.00		15,000.00	1,818.43	1,818.43	1,818.43	1,818.43	1,818.43	13,181.57
5	31111-C050	1	3854	3854 Gastos de seguridad pública		25,000.00	25,000.00						25,000.00
			3921	3921 Otros impuestos y dere chos	15,000.00		15,000.00	5,967.00	5,967.00	5,967.00	5,967.00	5,967.00	9,033.00
5	31111-C050	1	3981	3981 Impuesto sobre nóminas	359,170.29	-355,660.29	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	
				*** 61602 Convenio Estatal 2016		1,162,500.00	1,162,500.00						1,162,500.00
5	31111-C050	2		** 31111-C050 DIR SEGURIDAD PUBLIC		1,162,500.00	1,162,500.00						1,162,500.00
				* 2 Capital		1,162,500.00	1,162,500.00						1,162,500.00
5	31111-C050	2	6121	6121 Edificación no habitacional		1,162,500.00	1,162,500.00						1,162,500.00
				***** 1.7.2 PROTECCION CIVIL	1,241,047.98	131,757.18	1,372,805.16	523,343.29	497,255.29	497,255.29	497,255.29	497,255.29	875,549.87
5	31111-C050	2		***** E0055 Protección Civil	1,241,047.98	131,757.18	1,372,805.16	523,343.29	497,255.29	497,255.29	497,255.29	497,255.29	875,549.87
				*** 11301 Reman Rec Mpal 2013		35,400.00	35,400.00	410.00					35,400.00

1	31111-A055	1		** 31111-A055 Proteccion Civil		35,400.00	35,400.00	410.00				35,400.00
				* 1 Corriente		35,400.00	35,400.00	410.00				35,400.00
			1441	1441 Seguros		4,100.00	4,100.00					4,100.00
			2161	2161 Material de limpieza		800.00	800.00	410.00				800.00
			2511	2511 Sustancias químicas		20,000.00	20,000.00					20,000.00
			2961	2961 Ref Eq Transporte		10,500.00	10,500.00					10,500.00
				*** 115 01 Recurso Municipal 2015	10,599.98		10,599.98	7,728.00	1,728.00	1,728.00	1,728.00	8,871.98
				** 31111-A055 Proteccion Civil	10,599.98		10,599.98	7,728.00	1,728.00	1,728.00	1,728.00	8,871.98
				* 1 Corriente		2,000.00	2,000.00	1,728.00	1,728.00	1,728.00	1,728.00	272.00
			3361	3361 Impresiones docofic		2,000.00	2,000.00	1,728.00	1,728.00	1,728.00	1,728.00	272.00
1	31111-A055	2		* 2 Capital	10,599.98	-2,000.00	8,599.98	6,000.00				8,599.98
			5151	5151 Computadoras y equipo periférico	8,000.00	-8,000.00						
			5651	5651 Eq Comunicación	2,599.98		2,599.98					2,599.98
			5691	5691 Otros equipos		6,000.00	6,000.00	6,000.00				6,000.00
				*** 11601 Recurso Municipal 2016	292,505.20	1,795.90	294,301.10	104,026.60	85,547.20	85,547.20	80,112.20	208,753.90
				** 31111-A055 Proteccion Civil	292,505.20	1,795.90	294,301.10	104,026.60	85,547.20	85,547.20	80,112.20	208,753.90
				* 1 Corriente	292,505.20	1,795.90	294,301.10	104,026.60	85,547.20	85,547.20	80,112.20	208,753.90
			2111	2111 Materiales y útiles de oficina	1,386.98		1,386.98	115.00	115.00	115.00	115.00	1,271.98
			2161	2161 Material de limpieza	1,059.96	516.00	1,575.96	1,052.00	1,052.00	1,052.00	1,052.00	523.96
			2461	2461 Material eléctrico y electrónico	346.98		346.98	192.00	192.00	192.00	192.00	154.98
5	31111-A055	1	2471	2471 Estructuras y manufacturas	1,500.00		1,500.00	1,261.00	1,261.00	1,261.00	1,261.00	239.00
			2521	2521 Fertilizantes y abonos	519.96	-519.96						
			2541	2541 Mat acc y sum Méd	23,000.00		23,000.00	8,602.90	4,148.50	4,148.50	4,148.50	18,851.50
			2931	2931 Ref Mobiliario	831.63		831.63					831.63
			2941	2941 Ref Eq Cómputo	560.00		560.00					560.00
			2961	2961 Ref Eq Transporte	69,800.00		69,800.00	65,172.66	51,611.66	51,611.66	46,176.66	18,188.34
			3141	3141 Servicio telefonía tradicional	10,399.92		10,399.92	3,859.02	3,859.02	3,859.02	3,859.02	6,540.90
			3151	3151 Servicio telefonía celular	10,800.00		10,800.00	3,368.22	3,368.22	3,368.22	3,368.22	7,431.78
			3152	3152 Radiolocalización	900.00		900.00	900.00	900.00	900.00	900.00	
			3171	3171 Servicios de acceso de internet	1,039.92		1,039.92					1,039.92
5	31111-A055	1	3341	3341 Servicios de capacitación	9,854.56		9,854.56					9,854.56
			3451	3451 Seguro de bienes patrimoniales	15,782.44		15,782.44					15,782.44
			3531	3531 Instal Binformat	1,040.26		1,040.26					1,040.26
			3551	3551 Manto Vehíc	40,000.00		40,000.00	8,486.94	8,022.94	8,022.94	8,022.94	31,977.06
			3561	3561 Rep Eq Defensa	7,000.00		7,000.00	1,810.00	1,810.00	1,810.00	1,810.00	5,190.00
			3612	3612 Impresión Pub ofic	7,599.98	1,800.00	9,399.98	6,000.00	6,000.00	6,000.00	6,000.00	3,399.98
			3751	3751 Viáticos nacion ales	2,599.98		2,599.98					2,599.98
			3981	3981 Impuesto sobre nóminas	9,103.64	-0.14	9,103.50	3,206.86	3,206.86	3,206.86	3,206.86	5,896.64
			7911	7911 Conting f enom natura	77,378.99		77,378.99					77,378.99
				*** 50908 Remanentes FII 2009	49,621.01	-5,178.37	44,442.64	2,911.60	2,523.00	2,523.00	2,523.00	41,919.64
5	31111-A055	1		** 31111-A055 Proteccion Civil	49,621.01	-5,178.37	44,442.64	2,911.60	2,523.00	2,523.00	2,523.00	41,919.64
				* 1 Corriente	49,621.01	-5,178.37	44,442.64	2,911.60	2,523.00	2,523.00	2,523.00	41,919.64
			2711	2711 Vestuario y uniformes	12,000.00		12,000.00	2,911.60	2,523.00	2,523.00	2,523.00	9,477.00
			2722	2722 Prendas de protección personal	15,000.00	-5,178.37	9,821.63					9,821.63
			7911	7911 Conting fenom natura	22,621.01		22,621.01					22,621.01
				*** 51108 Remanentes FII 2011		20,000.00	20,000.00					20,000.00
				** 31111-A055 Proteccion Civil		20,000.00	20,000.00					20,000.00
				* 2 Capital		20,000.00	20,000.00					20,000.00
			5691	5691 Otr os equipos		20,000.00	20,000.00					20,000.00
				*** 51308 REMANENTES FII 2013	227,218.94		227,218.94	116,259.09	115,449.09	115,449.09	114,629.09	111,769.85
5	31111-A055	1		** 31111-A055 Proteccion Civil	227,218.94		227,218.94	116,259.09	115,449.09	115,449.09	114,629.09	111,769.85
				* 1 Corriente	227,218.94		227,218.94	116,259.09	115,449.09	115,449.09	114,629.09	111,769.85
			2611	2611 Combust p Seg pub	227,218.94		227,218.94	116,259.09	115,449.09	115,449.09	114,629.09	111,769.85
				*** 51409 PARTICIPACIONES FEDERALES		4,000.00	4,000.00					4,000.00
				** 31111-A055 Proteccion Civil		4,000.00	4,000.00					4,000.00
				* 1 Corriente		4,000.00	4,000.00					4,000.00
			3151	3151 Servicio telefonía celular		4,000.00	4,000.00					4,000.00
				*** 51609 Participaciones Federales 2016	661,102.85	75,739.65	736,842.50	292,008.00	292,008.00	292,008.00	292,008.00	444,834.50
				** 31111-A055 Proteccion Civil	661,102.85	75,739.65	736,842.50	292,008.00	292,008.00	292,008.00	292,008.00	444,834.50

	1		* 1 Corriente	661,102.85	75,739.65	736,842.50	292,008.00	292,008.00	292,008.00	292,008.00	444,834.50
	1131		1131 Sueldos Base	276,348.83		276,348.83	136,083.00	136,083.00	136,083.00	136,083.00	140,265.83
	1132		1132 Sueldos de Confianza	96,494.28		96,494.28	47,591.00	47,591.00	47,591.00	47,591.00	48,903.28
	1311		1311 Prima quinquenal	864.00		864.00	144.00	144.00	144.00	144.00	720.00
	1321		1321 Prima Vacacional	14,249.88		14,249.88	7,124.00	7,124.00	7,124.00	7,124.00	7,125.88
	1323		1323 Gratificación de fin de año	68,082.18		68,082.18					68,082.18
	1511		1511 Cuotas para el fon do de ahorro	18,642.12		18,642.12	9,188.00	9,188.00	9,188.00	9,188.00	9,454.12
	1592		1592 Otras prestaciones	186,421.56		186,421.56	91,878.00	91,878.00	91,878.00	91,878.00	94,543.56
	2611		2611 Combust p Seg pub		75,739.65	75,739.65					75,739.65
1.7.			***** 1.7.3 OTROS ASUNTOS ORDEN PUBLI	12,293,955.67	181,591.68	12,475,547.35	4,449,553.46	4,401,704.97	4,401,704.97	4,368,815.66	8,073,842.38
3			**** E0056 Emergenciaas 066	3,153,768.57	21,592.42	3,175,360.99	1,068,435.71	1,058,813.14	1,058,813.14	1,058,813.14	2,116,547.85
E00			*** 11301 Reman Rec Mpal 2013		19,000.00	19,000.00					19,000.00
56			** 31111-A056 Emergencias 066		19,000.00	19,000.00					19,000.00
1			* 1 Corriente		19,000.00	19,000.00					19,000.00
	31111-A056		1441 Seguros		11,000.00	11,000.00					11,000.00
		1	3141 Servicio telefonía tradicional		8,000.00	8,000.00					8,000.00
			*** 11501 Recurso Municipal 2015	34,000.00	-5,000.00	29,000.00					29,000.00
			** 31111-A056 Emergencias 066	34,000.00	-5,000.00	29,000.00					29,000.00
			* 2 Capital	34,000.00	-5,000.00	29,000.00					29,000.00
		2	5111 Muebles de oficina y estantería	10,000.00	-5,000.00	5,000.00					5,000.00
			5121 Muebles excepto ofic	7,000.00		7,000.00					7,000.00
			5191 Otros mobiliarios	6,000.00		6,000.00					6,000.00
			5641 Sist AA calefacció	6,000.00		6,000.00					6,000.00
			5661 Accesorios de iluminación	5,000.00		5,000.00					5,000.00
1			*** 11601 Recurso Municipal 2016	451,941.34	-50,000.00	401,941.34	51,453.91	43,571.34	43,571.34	43,571.34	358,370.00
	31111-A056		** 31111-A056 Emergencias 066	451,941.34	-50,000.00	401,941.34	51,453.91	43,571.34	43,571.34	43,571.34	358,370.00
		1	* 1 Corriente	377,941.34	-30,000.00	347,941.34	50,456.31	43,571.34	43,571.34	43,571.34	304,370.00
			2111 Materiales y útiles de oficina	5,000.00		5,000.00	1,671.67	332.00	332.00	332.00	4,668.00
			2112 Equipos menores de oficina	1,000.00		1,000.00					1,000.00
			2121 Maty útiles impresi	7,200.00		7,200.00	3,350.00	750.00	750.00	750.00	6,450.00
			2141 Mat y útiles Tec In	2,500.00		2,500.00					2,500.00
			2142 Equipos Men Tec Inf	1,800.00		1,800.00					1,800.00
			2161 Material de limpieza	7,450.00		7,450.00	2,845.00	520.00	520.00	520.00	6,930.00
			2212 Prod Alimen instal	4,000.00		4,000.00	1,894.00	1,273.70	1,273.70	1,273.70	2,726.30
			2461 Material eléctrico y electrónico	40,000.00		40,000.00	6,042.39	6,042.39	6,042.39	6,042.39	33,957.61
			2471 Estructuras y manufacturas	1,500.00		1,500.00					1,500.00
			2491 Materiales diversos	3,000.00		3,000.00					3,000.00
			2522 Plaguicidas y pesticidas	850.00		850.00	464.00	464.00	464.00	464.00	386.00
			2611 Combust p Seg pub	7,500.00		7,500.00					7,500.00
			2612 Combust p Serv pub	4,999.65		4,999.65	789.61	789.61	789.61	789.61	4,210.04
			2711 Vestuario y uniformes	7,000.00		7,000.00					7,000.00
			2911 Herramientas menores	2,500.00		2,500.00					2,500.00
			2921 Ref Edificios	3,000.00		3,000.00					3,000.00
			2931 Ref Mobiliario	2,500.00		2,500.00					2,500.00
			2941 Ref Eq Cómputo	4,200.00	2,800.00	7,000.00					7,000.00
			2961 Ref Eq Transporte	4,000.00		4,000.00					4,000.00
			2971 Ref Eq Defensa	45,000.00		45,000.00					45,000.00
			3131 Servicio de agua	6,800.00	-2,800.00	4,000.00					4,000.00
			3141 Servicio telefonía tradicional	38,400.00		38,400.00	21,562.56	21,562.56	21,562.56	21,562.56	16,837.44
			3151 Servicio telefonía celular	5,400.00		5,400.00	1,684.10	1,684.10	1,684.10	1,684.10	3,715.90
			3152 Radiolocalización	500.00		500.00	500.00	500.00	500.00	500.00	
			3171 Servicios de acceso de internet	6,700.00		6,700.00					6,700.00
			3192 Contratación de otros servicios	7,000.00		7,000.00	450.00	450.00	450.00	450.00	6,550.00
			3361 Impresiones docofic	4,600.00		4,600.00					4,600.00
			3511 Cons y mantto Inm	5,000.00		5,000.00					5,000.00
			3521 Instal Mobil Adm	5,000.00		5,000.00					5,000.00
			3531 Instal Binformat	31,000.00	-10,000.00	21,000.00					21,000.00
			3551 Manto Vehíc	5,500.00		5,500.00					5,500.00
			3561 Rep Eq Defensa	35,000.00		35,000.00					35,000.00
			3571 Instal Maqy otros	30,000.00	-20,000.00	10,000.00					10,000.00
			3591 Serv Jardinería	4,250.00		4,250.00					4,250.00
			3612 Impresión Pub ofic	3,800.00		3,800.00					3,800.00

E05 10	1	31111- C051	1	3721	3721 Pasajes terr Nac	1,700.00		1,700.00					1,700.00
				3751	3751 Viáticos nacionales	5,000.00		5,000.00	288.00	288.00	288.00	288.00	4,712.00
				3981	3981 Impuesto sobre nóminas	27,291.69		27,291.69	8,914.98	8,914.98	8,914.98	8,914.98	18,376.71
					* 2 Capital	74,000.00	-20,000.00	54,000.00					54,000.00
				5151	5151 Computadoras y equipo periférico	24,000.00	30,000.00	54,000.00	997.60				54,000.00
				5971	5971 Licencia informatica	50,000.00	-50,000.00		997.60				
					*** 51108 Remanentes FII 2011		57,592.42	57,592.42					57,592.42
					** 31111-A056 Emergencias 066		57,592.42	57,592.42					57,592.42
					* 2 Capital		57,592.42	57,592.42					57,592.42
				5971	5971 Licencia informatica		57,592.42	57,592.42					57,592.42
5	1	31111- A056	2		*** 51607 FAISM (Fondo 1) 2016	721,890.70	-721,890.70						
					** 31111-A056 Emergencias 066	721,890.70	-721,890.70						
					* 1 Corriente	721,890.70	-721,890.70						
				1132	1132 Sueldos de Confianza	465,735.90	-465,735.90						
				1511	1511 Cuotas para el fondo de ahorro	23,286.44	-23,286.44						
				1561	1561 OTRAS PRESTACIONES	232,868.36	-232,868.36						
					*** 51608 FORTAMUN (Fondo 2) 2016	530,000.00	721,890.70	1,251,890.70	132,055.00	130,315.00	130,315.00	130,315.00	1,121,575.70
					** 31111-A056 Emergencias 066	530,000.00	721,890.70	1,251,890.70	132,055.00	130,315.00	130,315.00	130,315.00	1,121,575.70
					* 1 Corriente	330,000.00	721,890.70	1,051,890.70	130,315.00	130,315.00	130,315.00	130,315.00	921,575.70
				1132	1132 Sueldos de Confianza		465,735.92	465,735.92					465,735.92
5	1	31111- A056	2	1511	1511 Cuotas para el fondo de ahorro		23,286.80	23,286.80					23,286.80
				1592	1592 Otras prestaciones		232,867.96	232,867.96					232,867.96
				3111	3111 Servicio de energía eléctrica	330,000.00	0.02	330,000.02	130,315.00	130,315.00	130,315.00	130,315.00	199,685.02
					* 2 Capital	200,000.00		200,000.00	1,740.00				200,000.00
				5511	5511 Equipo de defensa y de seguridad	100,000.00		100,000.00					100,000.00
				5651	5651 Eq Comunicación	100,000.00		100,000.00	1,740.00				100,000.00
					*** 51609 Participaciones Federales 2016	1,415,936.53		1,415,936.53	884,926.80	884,926.80	884,926.80	884,926.80	531,009.73
					** 31111-A056 Emergencias 066	1,415,936.53		1,415,936.53	884,926.80	884,926.80	884,926.80	884,926.80	531,009.73
					* 1 Corriente	1,412,936.53		1,412,936.53	884,926.80	884,926.80	884,926.80	884,926.80	528,009.73
				1132	1132 Sueldos de Confianza	652,030.26		652,030.26	518,439.00	518,439.00	518,439.00	518,439.00	133,591.26
E05 10	1	31111- C051	1	1211	1211 Honorarios	152,006.40		152,006.40	62,732.80	62,732.80	62,732.80	62,732.80	89,273.60
				1311	1311 Prima quinquenal	3,456.00		3,456.00	396.00	396.00	396.00	396.00	3,060.00
				1321	1321 Prima Vacacional	42,720.05		42,720.05	18,201.00	18,201.00	18,201.00	18,201.00	24,519.05
				1323	1323 Gratificación de fin de año	204,107.17		204,107.17					204,107.17
				1511	1511 Cuotas para el fondo de ahorro	32,601.52		32,601.52	25,932.00	25,932.00	25,932.00	25,932.00	6,669.52
				1561	1561 OTRAS PRESTACIONES	326,015.13	-326,015.13						
				1592	1592 Otras prestaciones		326,015.13	326,015.13	259,226.00	259,226.00	259,226.00	259,226.00	66,789.13
					* 2 Capital	3,000.00		3,000.00					3,000.00
				5911	5911 Software	3,000.00		3,000.00					3,000.00
					**** E0510 VIALIDAD Y TRANSITO	9,140,187.10	159,999.26	9,300,186.36	3,381,117.75	3,342,891.83	3,342,891.83	3,310,002.52	5,957,294.53
1	1	31111- C051	1		*** 11301 Reman Rec Mpal 2013		160,000.00	160,000.00					160,000.00
					** 31111-C051 VIALIDAD Y TRANSITO		160,000.00	160,000.00					160,000.00
					* 1 Corriente		160,000.00	160,000.00					160,000.00
				2611	2611 Combust p Seg pub		160,000.00	160,000.00					160,000.00
					*** 11501 Recurso Municipal 2015	27,500.00		27,500.00					27,500.00
					** 31111-C051 VIALIDAD Y TRANSITO	27,500.00		27,500.00					27,500.00
					* 2 Capital	27,500.00		27,500.00					27,500.00
				5191	5191 Otros mobiliarios	10,000.00		10,000.00					10,000.00
				5000		5,000.00		5,000.00					5,000.00
				5971	5971 Licencia informatica	12,500.00		12,500.00					12,500.00
1	1	31111- C051	1		*** 11601 Recurso Municipal 2016	1,239,017.61	-15,517.61	1,223,500.00	508,933.90	485,125.98	485,125.98	452,236.67	738,374.02
					** 31111-C051 VIALIDAD Y TRANSITO	1,239,017.61	-15,517.61	1,223,500.00	508,933.90	485,125.98	485,125.98	452,236.67	738,374.02
					* 1 Corriente	1,223,500.00	-5,000.00	1,218,500.00	507,663.90	483,855.98	483,855.98	450,966.67	734,644.02
				2 11	2 111 Materiales y útiles de oficina	10,800.00		10,800.00	5,425.60	5,425.60	5,425.60	5,425.60	5,374.40
				2121	2121 Maty útiles impresi	12,500.00	12,000.00	24,500.00	14,330.00	10,400.00	10,400.00	10,400.00	14,100.00
				2141	2141 Mat y útiles Tec In	5,000.00	5,000.00	10,000.00	1,370.00	685.00	685.00	685.00	9,315.00
				2142	2142 Equipos Men Tec Inf	8,000.00		8,000.00					8,000.00
				2151	2151 Mat impreso e info	2,000.00		2,000.00	545.20	545.20	545.20	545.20	1,454.80
				2161	2161 Material de limpieza	6,000.00		6,000.00	2,240.00	2,240.00	2,240.00	2,240.00	3,760.00

			2211	2211 Prod AlimSegPub	24,000.00	12,000.00	36,000.00	13,700.00	13,700.00	13,700.00	13,700.00	22,300.00
			2212	2212 Prod Alimen instal	7,200.00		7,200.00	4,683.30	3,918.30	3,918.30	3,918.30	3,281.70
			2421	2421 Mat Constr Concret	6,000.00		6,000.00	270.00	235.00	235.00	200.00	5,765.00
			2431	2431 Mat Constr Cal Yes	3,000.00		3,000.00	285.00	285.00	285.00	285.00	2,715.00
			2441	2441 Mat Constr Madera	3,000.00		3,000.00					3,000.00
			2451	2451 Mat Constr Vidrio	3,000.00		3,000.00					3,000.00
			2461	2461 Material eléctrico y electrónico	10,000.00		10,000.00	8,500.88	6,814.96	6,814.96	6,814.96	3,185.04
			2471	2471 Estructuras y manufacturas	50,000.00		50,000.00	23,391.00	19,571.00	19,571.00	19,308.00	30,429.00
			2491	2491 Materiales diversos	100,000.00		100,000.00	42,536.94	32,680.94	32,680.94	32,240.94	67,319.06
			2531	2531 Medicinas y prod far	15,000.00		15,000.00	7,830.00	7,830.00	7,830.00	7,830.00	7,170.00
			2561	2561 Fibras sintéticas	125,000.00	-24,000.00	101,000.00	11,248.24	10,934.24	10,934.24	10,620.24	90,065.76
			2611	2611 Combust p Seg pub	780,000.00		780,000.00	367,663.74	366,389.74	366,389.74	334,825.43	413,610.26
			2911	2911 Herramientas menores	20,000.00		20,000.00	3,394.00	1,951.00	1,951.00	1,678.00	18,049.00
			2921	2921 Ref Edificios	10,000.00	-5,000.00	5,000.00					5,000.00
			2931	2931 Ref Mobiliario	10,000.00	-5,000.00	5,000.00					5,000.00
			2941	2941 Ref Eq Cómputo	3,000.00		3,000.00	250.00	250.00	250.00	250.00	2,750.00
			2951	2951 RefInstrumental Med	6,000.00		6,000.00					6,000.00
			2981	2981 Ref Otros Equipos	4,000.00		4,000.00					4,000.00
			2	* 2 Capital	15,517.61	-10,517.61	5,000.00	1,270.00	1,270.00	1,270.00	1,270.00	3,730.00
			5151	5151 Computadoras y equipo periférico	15,517.61	-10,517.61	5,000.00	1,270.00	1,270.00	1,270.00	1,270.00	3,730.00
				*** 51208 Remanentes FII 2012		60,690.69	60,690.69	13,280.00	13,280.00	13,280.00	13,280.00	47,410.69
			31111-C051	** 31111-C051 VIALIDAD Y TRANSITO < /STRONG>		60,690.69	60,690.69	13,280.00	13,280.00	13,280.00	13,280.00	47,410.69
			1	* 1 Corriente		45,173.08	45,173.08					45,173.08
			3451	3451 Seguro de bienes patrimoniales		45,173.08	45,173.08					45,173.08
			2	* 2 Capital		15,517.61	15,517.61	13,280.00	13,280.00	13,280.00	13,280.00	2,237.61
			5151	5151 Computadoras y equipo periférico		15,517.61	15,517.61	13,280.00	13,280.00	13,280.00	13,280.00	2,237.61
				*** 51607 FAISM (Fondo 1) 2016	3,005,120.62	-3,005,120.62						
			31111-C051	** 31111-C051 VIALIDAD Y TRANSITO	3,005,120.62	-3,005,120.62						
			1	* 1 Corriente	3,005,120.62	-3,005,120.62						
			1132	1132 Sueldos de Confianza	1,938,787.72	-1,938,787.72						
			1511	1511 Cuotas para el fondo de ahorro	96,939.36	-96,939.36						
			1592	1592 Otras prestaciones	969,393.54	-969,393.54						
			5	*** 51608 FORTAMUN (Fondo 2) 2016	665,000.00	2,504,266.58	3,169,266.58	54,508.29	41,284.29	41,284.29	41,284.29	3,127,982.29
			31111-C051	** 31111-C051 VIALIDAD Y TRANSITO	665,000.00	2,504,266.58	3,169,266.58	54,508.29	41,284.29	41,284.29	41,284.29	3,127,982.29
			1	* 1 Corriente	400,000.00	2,504,266.58	2,904,266.58	51,958.29	38,734.29	38,734.29	38,734.29	2,865,532.29
			1132	1132 Sueldos de Confianza		1,615,655.86	1,615,655.86					1,615,655.86
			1441	1441 Seguros	100,000.00		100,000.00					100,000.00
			1511	1511 Cuotas para el fondo de ahorro		80,782.79	80,782.79					80,782.79
			1592	1592 Otras prestaciones		807,827.93	807,827.93					807,827.93
			2711	2711 Vestuario y uniformes	200,000.00		200,000.00	2,818.80	2,818.80	2,818.80	2,818.80	197,181.20
			2961	2961 Ref Eq Transporte	100,000.00		100,000.00	49,139.49	35,915.49	35,915.49	35,915.49	64,084.51
			2	* 2 Capital	265,000.00		265,000.00	2,550.00	2,550.00	2,550.00	2,550.00	262,450.00
			5322	5322 Instrumentos de laboratorio	25,000.00		25,000.00					25,000.00
			5651	5651 Eq Comunicación	100,000.00		100,000.00	1,250.00	1,250.00	1,250.00	1,250.00	98,750.00
			5671	5671 Herramientas	50,000.00		50,000.00	1,300.00	1,300.00	1,300.00	1,300.00	48,700.00
			5691	5691 Otros equipos	90,000.00		90,000.00					90,000.00
			5	*** 51609 Participaciones Federales 2016	4,203,548.87	455,680.22	4,659,229.09	2,804,395.56	2,803,201.56	2,803,201.56	2,803,201.56	1,856,027.53
			31111-C051	** 31111-C051 VIALIDAD Y TRANSITO	4,203,548.87	455,680.22	4,659,229.09	2,804,395.56	2,803,201.56	2,803,201.56	2,803,201.56	1,856,027.53
			1	* 1 Corriente	4,201,548.87	455,680.22	4,657,229.09	2,804,395.56	2,803,201.56	2,803,201.56	2,803,201.56	1,854,027.53
			1132	1132 Sueldos de Confianza	1,938,787.02	323,131.19	2,261,918.21	1,700,031.00	1,700,031.00	1,700,031.00	1,700,031.00	561,887.21
			1311	1311 Prima quinquenal	21,024.00		21,024.00	5,268.00	5,268.00	5,268.00	5,268.00	15,756.00
			1321	1321 Prima Vacacional	148,197.70		148,197.70	65,867.00	65,867.00	65,867.00	65,867.00	82,330.70
			1323	1323 Gratificación de fin de año	708,055.65		708,055.65					708,055.65
			1511	1511 Cuotas para el fondo de ahorro	96,939.36	16,156.55	113,095.91	85,099.00	85,099.00	85,099.00	85,099.00	27,996.91
			1522	1522 Liquidación por indemnización	39,200.00		39,200.00	39,159.12	39,159.12	39,159.12	39,159.12	40.88
			1551	1551 Capacitación SP	1.00		1.00					1.00
			1592	1592 Otras prestaciones	969,393.54	161,565.56	1,130,959.10	850,158.00	850,158.00	850,158.00	850,158.00	280,801.10
			3111	3111 Servicio de energía eléctrica	6,000.00		6,000.00					6,000.00
			3141	3141 Servicio telefonía tradicional	24,000.00		24,000.00	16,471.01	16,471.01	16,471.01	16,471.01	7,528.99
			3151	3151 Servicio telefonía celular	5,400.00		5,400.00	1,684.11	1,684.11	1,684.11	1,684.11	3,715.89
			3152	3152 Radiolocalización	500.00		500.00	500.00	500.00	500.00	500.00	
			3181	3181 Servicio postal	2,000.00		2,000.00					2,000.00
			3341	3341 Servicios de capacitación	1.00		1.00					1.00

1.8. 1	E07 20	1	31111-C072	1	3361	3361 Impresiones docofic	15,000.00		15,000.00	4,952.40	4,454.40	4,454.40	4,454.40	10,545.60
					3451	3451 Seguro de bienes patrimoniales	45,173.08	-45,173.08						
					3531	3531 Instal Binformat	4,000.00		4,000.00					4,000.00
					3551	3551 Mantto Vehíc	48,000.00		48,000.00	4,682.80	3,986.80	3,986.80	3,986.80	44,013.20
					3612	3612 Impresión Pub ofic	18,000.00		18,000.00					18,000.00
					3751	3751 Viáticos nacionales	7,200.00		7,200.00	896.00	896.00	896.00	896.00	6,304.00
					3921	3921 Otros impuestos y derechos	10,000.00		10,000.00					10,000.00
					3981	3981 Impuesto sobre nóminas	94,676.52		94,676.52	29,627.12	29,627.12	29,627.12	29,627.12	65,049.40
						* 2 Capital	2,000.00		2,000.00					2,000.00
					5911	5911 Software	2,000.00		2,000.00					2,000.00
1	E07 20	1	31111-C072	1		**** 1.8.1 SERV REGISTRALES Y ADMVOS	1,429,441.37	73,000.00	1,502,441.37	493,295.81	468,631.96	468,631.96	468,513.52	1,033,809.41
						**** E0720 CATASTRO	1,429,441.37	73,000.00	1,502,441.37	493,295.81	468,631.96	468,631.96	468,513.52	1,033,809.41
						*** 11 301 Reman Rec Mpal 2013		11,000.00	11,000.00					11,000.00
						** 31111-C072 CATASTRO		11,000.00	11,000.00					11,000.00
						* 1 Corriente		11,000.00	11,000.00					11,000.00
					3361	3361 Impresiones docofic		11,000.00	11,000.00					11,000.00
						*** 11501 Recurso Municip al 2015	25,000.00		25,000.00					25,000.00
						** 31111-C072 CATASTRO	25,000.00		25,000.00					25,000.00
						* 2 Capital	25,000.00		25,000.00					25,000.00
					5491	5491 Otro equipo de transporte	25,000.00		25,000.00					25,000.00
1	E07 20	1	31111-C072	1		*** 11601 Recurso Municipal 2016	183,000.00		183,000.00	8,745.79	5,657.94	5,657.94	5,539.50	177,342.06
						** 31111-C072 CATASTRO	183,000.00		183,000.00	8,745.79	5,657.94	5,657.94	5,539.50	177,342.06
						* 1 Corriente	183,000.00		183,000.00	8,745.79	5,657.94	5,657.94	5,539.50	177,342.06
					2111	2111 Materiales y útiles de oficina	12,000.00		12,000.00	2,342.04				12,000.00
					2112	2112 Equipos menores de oficina	1,500.00		1,500.00					1,500.00
					2121	2121 Maty útiles impresi	8,000.00		8,000.00					8,000.00
					2141	2141 Mat y útiles Tec In	4,500.00		4,500.00					4,500.00
					2142	2142 Equipos Men Tec Inf	3,500.00		3,500.00					3,500.00
					2151	2151 Mat impreso e info	800.00		800.00					800.00
					2161	2161 Material de limpieza	1,700.00		1,700.00					1,700.00
5	E07 20	1	31111-C072	1	2212	2212 Prod Alimen instal	2,400.00		2,400.00	575.81				2,400.00
					2411	2411 Mat Constr Mineral	40,000.00		40,000.00					40,000.00
					2421	2421 Mat Constr Concret	20,000.00		20,000.00					20,000.00
					2431	2431 Mat Constr Cal Yes	15,000.00		15,000.00					15,000.00
					2441	2441 Mat Constr Madera	10,000.00		10,000.00					10,000.00
					2461	2461 Material eléctrico y electrónico	8,000.00		8,000.00					8,000.00
					2471	2471 Estructuras y manufacturas	15,000.00		15,000.00					15,000.00
					2481	2481 Materiales complementarios	10,000.00		10,000.00					10,000.00
					2491	2491 Materiales diversos	3,000.00		3,000.00					3,000.00
					2612	2612 Combust Serv pub	10,800.00		10,800.00	4,472.94	4,387.94	4,387.94	4,269.50	6,412.06
5	E07 20	1	31111-C072	1	2721	2721 Prendas de seguridad	1,000.00		1,000.00					1,000.00
					2911	2911 Herramientas menores	2,300.00		2,300.00					2,300.00
					2921	2921 Ref Edificios	3,000.00		3,000.00					3,000.00
					2941	2941 Ref Eq Cómputo	2,000.00		2,000.00					2,000.00
					2961	2961 Ref Eq Transporte	8,500.00		8,500.00	1,355.00	1,270.00	1,270.00	1,270.00	7,230.00
						*** 51608 FORTAMUN (Fondo 2) 2016	100,000.00	-100,000.00						
						** 31111-C072 CATASTRO	100,000.00	-100,000.00						
						* 1 Corriente	100,000.00	-100,000.00						
					8531	8531 Otros convenios	100,000.00	-100,000.00						
						*** 51609 Participaciones Federales 2016	1,121,441.37	162,000.00	1,283,441.37	484,550.02	462,974.02	462,974.02	462,974.02	820,467.35
5	E07 20	1	31111-C072	1		** 31111-C072 CATASTRO	1,121,441.37	162,000.00	1,283,441.37	484,550.02	462,974.02	462,974.02	462,974.02	820,467.35
						* 1 Corriente	1,121,441.37	100,000.00	1,221,441.37	484,550.02	462,974.02	462,974.02	462,974.02	758,467.35
					1131	1131 Sueldos Base	55,317.12		55,317.12	27,277.00	27,277.00	27,277.00	27,277.00	28,040.12
					1132	1132 Sueldos de Confianza	526,341.96		526,341.96	259,563.00	259,563.00	259,563.00	259,563.00	266,778.96
					1311	1311 Prima quinquenal	5,184.00		5,184.00	1,872.00	1,872.00	1,872.00	1,872.00	3,312.00
					1321	1321 Prima Vacacional	22,230.27		22,230.27	11,117.00	11,117.00	11,117.00	11,117.00	11,113.27
					1323	1323 Gratificación de fin de año	106,212.55		106,212.55					106,212.55
					1511	1511 Cuotas para el fondo de ahorro	29,083.38		29,083.38	14,352.00	14,352.00	14,352.00	14,352.00	14,731.38
					1561	1561 OTRAS PRESTACIONES	290,829.80	-290,829.80						
					1592	1592 Otras prestaciones		290,829.80	290,829.80	143,460.00	143,460.00	143,460.00	143,460.00	147,369.80

1.8. 3	E00 17	1	31111-A017	2	3151	3151 Servicio telefonía celular	5,400.00		5,400.00					5,400.00
					3152	3152 Radiolocalización	500.00		500.00					500.00
					3171	3171 Servicios de acceso de internet	3,840.00		3,840.00					3,840.00
					3181	3181 Servicio postal	1,200.00		1,200.00					1,200.00
					3361	3361 Impresiones docofic	23,000.00		23,000.00	21,576.00				23,000.00
					3451	3451 Seguro de bienes patrimoniales	5,000.00		5,000.00					5,000.00
					3511	3511 Cons y mantto Inm	600.00		600.00					600.00
					3521	3521 Instal Mobil Adm	2,200.00		2,200.00					2,200.00
					3531	3531 Instal BInformat	2,800.00		2,800.00					2,800.00
					3551	3551 Manto Vehíc	10,000.00		10,000.00	330.00	330.00	330.00	330.00	9,670.00
					3612	3612 Impresión Pub ofic	6,000.00		6,000.00					6,000.00
					3691	3691 Otros servicios de información	3,600.00		3,600.00					3,600.00
					3751	3751 Viáticos nacionales	2,900.00		2,900.00					2,900.00
					3921	3921 Otros impuestos y derechos	5,000.00		5,000.00					5,000.00
					3981	3981 Impuesto sobre nóminas	14,202.29		14,202.29	5,003.02	5,003.02	5,003.02	5,003.02	9,199.27
					8531	8531 Otros convenios		100,000.00	100,000.00					100,000.00
						* 2 Capital		62,000.00	62,000.00					62,000.00
					5111	5111 Muebles de oficina y estantería		22,000.00	22,000.00					22,000.00
					5191	5191 Otros mobiliarios		10,000.00	10,000.00					10,000.00
					5631	5631 maq y eqConstruc		30,000.00	30,000.00					30,000.00
1.8. 3	E00 17	1	31111-A017	2	**** 1.8.3 SERV COMUNICACION Y MEDIO		1,282,626.54	202,646.58	1,485,273.12	724,810.83	580,732.43	580,732.43	533,027.43	904,540.69
					**** E0017 COMUNICACIÓN SOCIAL		1,282,626.54	202,646.58	1,485,273.12	724,810.83	580,732.43	580,732.43	533,027.43	904,540.69
					*** 11501 Recurso Municipal 2015		5,000.00		5,000.00					5,000.00
					** 31111-A017 COMUNICACIÓN SOCIAL		5,000.00		5,000.00					5,000.00
					* 2 Capital		5,000.00		5,000.00					5,000.00
					5151	5151 Computadoras y equipo periférico	5,000.00		5,000.00					5,000.00
					*** 11601 Recurso Municipal 2016		642,449.80	3,000.00	645,449.80	349,653.83	253,280.43	253,280.43	253,280.43	392,169.37
					** 31111-A017 COMUNICACIÓN SOCIAL		642,449.80	3,000.00	645,449.80	349,653.83	253,280.43	253,280.43	253,280.43	392,169.37
					* 1 Corriente		642,449.80	3,000.00	645,449.80	349,653.83	253,280.43	253,280.43	253,280.43	392,169.37
					2111	2111 Materiales y útiles de oficina	4,500.00		4,500.00	915.48	915.48	915.48	915.48	3,584.52
					2121	2121 Maty útiles impresi	3,000.00		3,000.00					3,000.00
					2141	2141 Mat y útiles Tec In	2,000.00	1,500.00	3,500.00	1,300.00	1,300.00	1,300.00	1,300.00	2,200.00
					2142	2142 Equipos Men Tec Inf	1,000.00		1,000.00					1,000.00
					2212	2212 Prod Alimen instal	700.00		700.00	189.00	189.00	189.00	189.00	511.00
					2612	2612 Combust p Serv pub	2,000.00	1,500.00	3,500.00	822.23	822.23	822.23	822.23	2,677.77
					3151	3151 Servicio telefonía celular	5,400.00		5,400.00	1,684.10	1,684.10	1,684.10	1,684.10	3,715.90
					3152	3152 Radiolocalización	600.00		600.00	600.00	600.00	600.00	600.00	
					3361	3361 Impresiones docofic	4,500.00		4,500.00					4,500.00
					3611	3611 Difusión Activ Gub	520,000.00		520,000.00	326,711.60	235,546.60	235,546.60	235,546.60	284,453.40
1.8. 4	E00 16	1	31111-A016	2	3612	3612 Impresión Pub ofic	90,000.00		90,000.00	14,362.54	9,154.14	9,154.14	9,154.14	80,845.86
					3981	3981 Impuesto sobre nóminas	8,749.80		8,749.80	3,068.88	3,068.88	3,068.88	3,068.88	5,680.92
					*** 51609 Participaciones Federales 2016		635,176.74	199,646.58	834,823.32	375,157.00	327,452.00	327,452.00	279,747.00	507,371.32
					** 31111-A017 COMUNICACIÓN SOCIAL		635,176.74	199,646.58	834,823.32	375,157.00	327,452.00	327,452.00	279,747.00	507,371.32
					* 1 Corriente		635,176.74	199,646.58	834,823.32	375,157.00	327,452.00	327,452.00	279,747.00	507,371.32
					1131	1131 Sueldos Base	161,703.48		161,703.48	79,065.00	79,065.00	79,065.00	79,065.00	82,638.48
					1132	1132 Sueldos de Confianza	196,661.64		196,661.64	96,984.00	96,984.00	96,984.00	96,984.00	99,677.64
					1311	1311 Prima quinquenal	576.00		576.00					576.00
					1321	1321 Prima Vacacional	13,696.21		13,696.21	6,849.00	6,849.00	6,849.00	6,849.00	6,847.21
					1323	1323 Gratificación de fin de año	65,438.46		65,438.46					65,438.46
					1511	1511 Cuotas para el fondo de ahorro	17,918.27		17,918.27	8,801.00	8,801.00	8,801.00	8,801.00	9,117.27
					1592	1592 Otras prestaciones	179,182.68		179,182.68	88,048.00	88,048.00	88,048.00	88,048.00	91,134.68
					3611	3611 Difusión Activ Gub		199,646.58	199,646.58	95,410.00	47,705.00			151,941.58
					**** 1.8.4 ACCESO INFORMAC PUBLICA		234,122.92		234,122.92	89,281.75	89,281.75	89,281.75	89,281.75	144,841.17
					**** E0016 UNID ACCESO INFORMAC		234,122.92		234,122.92	89,281.75	89,281.75	89,281.75	89,281.75	144,841.17
					*** 11501 Recurso Municipal 2015		8,000.00		8,000.00					8,000.00
					** 31111-A016 UNID ACCE SO A INFORM		8,000.00		8,000.00					8,000.00
					* 2 Capital		8,000.00		8,000.00					8,000.00
					5151	5151 Computadoras y equipo periférico	8,000.00		8,000.00					8,000.00
					*** 11601 Recurso Municipal 2016		27,439.63		27,439.63	1,475.75	1,475.75	1,475.75	1,475.75	25,963.88

1.8. 5	E00 00	1	31111-A016	1		** 31111-A016 UNID ACCESO A INFORM	27,439.63		27,439.63	1,475.75	1,475.75	1,475.75	1,475.75	25,963.88
						* 1 Corriente	27,439.63		27,439.63	1,475.75	1,475.75	1,475.75	1,475.75	25,963.88
			2111			2111 Materiales y útiles de oficina	3,000.00		3,000.00					3,000.00
			2121			2121 Maty útiles impresi	1,500.00		1,500.00					1,500.00
			2212			2212 Prod Alimen instal	2,000.00		2,000.00					2,000.00
			2481			2481 Materiales complementarios	1,000.00		1,000.00					1,000.00
			2612			2612 Combust p Serv pub	1,800.00		1,800.00					1,800.00
			2941			2941 Ref Eq Cómputo	1,500.00		1,500.00					1,500.00
			3181			3181 Servicio postal	600.00		600.00	180.99	180.99	180.99	180.99	419.01
			3611			3611 Difusión Activ Gub	4,000.00		4,000.00					4,000.00
5		1	31111-A016	1		** 31111-A016 UNID ACCESO A INFORM	198,683.29		198,683.29	87,806.00	87,806.00	87,806.00	87,806.00	110,877.29
						* 1 Corriente	198,683.29		198,683.29	87,806.00	87,806.00	87,806.00	87,806.00	110,877.29
			1132			1132 Sueldos de Confianza	112,198.46		112,198.46	55,333.00	55,333.00	55,333.00	55,333.00	56,865.46
			1321			1321 Prima Vacacional	4,288.06		4,288.06	2,027.00	2,027.00	2,027.00	2,027.00	2,261.06
			1323			1323 Gratificación de fin de año	20,487.73		20,487.73					20,487.73
			1511			1511 Cuotas para el fondo de ahorro	5,609.88		5,609.88	2,772.00	2,772.00	2,772.00	2,772.00	2,837.88
			1592			1592 Otras prestaciones	56,099.16		56,099.16	27,674.00	27,674.00	27,674.00	27,674.00	28,425.16
						***** 1.8.5 OTROS SERVICIOS GENERALES	7,366,481.40	886,660.94	8,253,142.34	3,442,524.39	3,414,854.23	3,414,854.23	3,364,467.57	4,838,288.11
						**** E0000 OFICIALIA MAYOR	4,972,005.48	771,660.94	5,743,666.42	2,635,103.19	2,634,818.79	2,634,818.79	2,584,432.13	3,108,847.63
						*** 11301 Reman Rec Mpal 2013	250,000.00	801,660.98	1,051,660.98	328,335.84	328,335.84	328,335.84	278,874.50	723,325.14
1		1	31111-C100	1		** 31111-C100 OFICIALIA MAYOR	250,000.00	801,660.98	1,051,660.98	328,335.84	328,335.84	328,335.84	278,874.50	723,325.14
						* 1 Corriente		801,660.98	801,660.98	136,237.52	136,237.52	136,237.52	86,776.18	665,423.46
			1541			1541 Prestaciones CGT		801,660.98	801,660.98	136,237.52	136,237.52	136,237.52	86,776.18	665,423.46
			2			* 2 Capital	250,000.00		250,000.00	192,098.32	192,098.32	192,098.32	192,098.32	57,901.68
			5411			5411 Automóviles y camiones	250,000.00		250,000.00	192,098.32	192,098.32	192,098.32	192,098.32	57,901.68
				*		* ** 11501 Recurso Municipal 2015	83,500.00		83,500.00	20,231.08	20,231.08	20,231.08	20,231.08	63,268.92
			31111-C100	2		** 31111-C100 OFICIALIA MAYOR	83,500.00		83,500.00	20,231.08	20,231.08	20,231.08	20,231.08	63,268.92
						* 2 Capital	83,500.00		83,500.00	20,231.08	20,231.08	20,231.08	20,231.08	63,268.92
			5111			5111 Muebles de oficina y estantería	7,500.00		7,500.00					7,500.00
			5151			5151 Computadoras y equipo periférico	16,000.00		16,000.00	14,881.08	14,881.08	14,881.08	14,881.08	1,118.92
1		1	5211			5211 Equipo de audio y de video	9,000.00		9,000.00					9,000.00
			5231			5231 Camaras fotograficas y de video	3,000.00		3,000.00					3,000.00
			5641			5641 Sist AA calefacció	8,000.00		8,000.00					8,000.00
			5671			5671 Herramientas	10,000.00		10,000.00					10,000.00
			5911			5911 Software	5,000.00		5,000.00	2,900.00	2,900.00	2,900.00	2,900.00	2,100.00
			5971			5971 Licencia informatica	25,000.00		25,000.00	2,450.00	2,450.00	2,450.00	2,450.00	22,550.00
						*** 11601 Recurso Municipal 2016	4,090,257.47	29,999.96	4,120,257.43	2,046,839.26	2,046,554.86	2,046,554.86	2,045,629.54	2,073,702.57
			31111-C100	1		** 31111-C100 OFICIALIA MAYOR	4,090,257.47	29,999.96	4,120,257.43	2,046,839.26	2,046,554.86	2,046,554.86	2,045,629.54	2,073,702.57
						* 1 Corriente	4,090,257.47	29,999.96	4,120,257.43	2,046,839.26	2,046,554.86	2,046,554.86	2,045,629.54	2,073,702.57
			1131			1131 Sueldos Base	466,720.08	-92,256.19	374,463.89	225,876.00	225,876.00	225,876.00	225,876.00	148,587.89
			1132			1132 Sueldos de Confianza	751,472.27	92,256.15	843,728.42	370,279.00	370,279.00	370,279.00	370,279.00	473,449.42
			1311			1311 Prima quinquenal	7,056.00		7,056.00	1,116.00	1,116.00	1,116.00	1,116.00	5,940.00
			1321			1321 Prima Vacacional	46,558.15		46,558.15	22,462.00	22,462.00	22,462.00	22,462.00	24,096.15
			1323			1323 Gratificación de fin de año	222,445.25		222,445.25					222,445.25
			1511			1511 Cuotas para el fondo de ahorro	60,909.60		60,909.60	29,823.00	29,823.00	29,823.00	29,823.00	31,086.60
			1541			1541 Prestaciones CGT	1,775,000.00		1,775,000.00	1,071,613.07	1,071,613.07	1,071,613.07	1,071,613.07	703,386.93
			1592			1592 Otras prestaciones	609,096.12		609,096.12	298,138.00	298,138.00	298,138.00	298,138.00	310,958.12
			2111			2111 Materiales y útiles de oficina	18,000.00		18,000.00	5,329.85	5,294.85	5,294.85	5,294.85	12,705.15
			2112			2112 Equipos menores de oficina	2,000.00		2,000.00					2,000.00
			2121			2121 Maty útiles impresi	6,000.00		6,000.00					6,000.00
			2141			2141 Mat y útiles Tec In	7,500.00		7,500.00	1,107.20	1,107.20	1,107.20	1,107.20	6,392.80
			2142			2142 Equipos Men Tec Inf	4,000.00		4,000.00					4,000.00
			2151			2151 Mat impreso e info	2,000.00		2,000.00	249.40				2,000.00
			2161			2161 Material de limpieza	9,000.00		9,000.00					9,000.00
			2212			2212 Prod Alimen instal	6,500.00		6,500.00	857.30	857.30	857.30	857.30	5,642.70

			2451	2451 Mat Constr Vidrio	4,000.00		4,000.00					4,000.00
			2461	2461 Material eléctrico y electrónico	4,000.00		4,000.00	247.00	247.00	247.00	247.00	3,753.00
			2471	2471 Estructuras y manufacturas	8,000.00		8,000.00					8,000.00
			2491	2491 Materiales diversos	8,000.00		8,000.00	972.00	972.00	972.00	972.00	7,028.00
			2561	2561 Fibras sintéticas	6,000.00		6,000.00					6,000.00
			2612	2612 Combust Serv pub	24,000.00		24,000.00	9,149.43	9,149.43	9,149.43	8,604.11	14,850.57
			2711	2711 Vestuario y uniformes	4,000.00		4,000.00					4,000.00
			2911	2911 Herramientas menores	16,000.00		16,000.00					16,000.00
			2921	2921 Ref Edificios	3,000.00		3,000.00	380.00	380.00	380.00		2,620.00
			2941	2941 Ref Eq Cómputo	3,000.00		3,000.00					3,000.00
			2961	2961 Ref Eq Transporte	16,000.00		16,000.00	5,180.01	5,180.01	5,180.01	5,180.01	10,819.99
			3341	3341 Servicios de capacitación		30,000.00	30,000.00	4,060.00	4,060.00	4,060.00	4,060.00	25,940.00
5				*** 51607 FAISM (Fondo 1) 2016	60,000.00	-60,000.00						
	31111-C100			** 31111-C100 OFICIALIA MAYOR	60,000.00	-60,000.00						
		1		* 1 Corriente	60,000.00	-60,000.00						
			3341	3341 Servicios de capacitación	60,000.00	-60,000.00						
5				*** 51609 Participaciones Federales 2016	488,248.01		488,248.01	239,697.01	239,697.01	239,697.01	239,697.01	248,551.00
	31111-C100			** 31111-C100 OFICIALIA MAYOR	488,248.01		488,248.01	239,697.01	239,697.01	239,697.01	239,697.01	248,551.00
		1		* 1 Corriente	488,248.01		488,248.01	239,697.01	239,697.01	239,697.01	239,697.01	248,551.00
			3111	3111 Servicio de energía eléctrica	12,000.00		12,000.00	4,529.00	4,529.00	4,529.00	4,529.00	7,471.00
			3131	3131 Servicio de agua	6,000.00		6,000.00					6,000.00
			3151	3151 Servicio telefonía celular	27,500.00		27,500.00	8,420.49	8,420.49	8,420.49	8,420.49	19,079.51
			3152	3152 Radiolocalización	2,500.00		2,500.00	2,487.84	2,487.84	2,487.84	2,487.84	12.16
			3171	3171 Servicios de acceso de internet	360,000.00		360,000.00	202,686.43	202,686.43	202,686.43	202,686.43	157,313.57
			3361	3361 Impresiones docofic	3,500.00		3,500.00					3,500.00
			3451	3451 Seguro de bienes patrimoniales	10,000.00		10,000.00	5,728.03	5,728.03	5,728.03	5,728.03	4,271.97
			3551	3551 Manto Vehículo	10,000.00		10,000.00	1,665.00	1,665.00	1,665.00	1,665.00	8,335.00
			3611	3611 Difusión Activ Gub	6,000.00		6,000.00					6,000.00
			3612	3612 Impresión Pub ofic	3,600.00		3,600.00					3,600.00
			3751	3751 Viáticos nacionales	8,400.00		8,400.00	588.00	588.00	588.00	588.00	7,812.00
			3821	3821 Gto Orden Social	5,004.00		5,004.00	3,215.00	3,215.00	3,215.00	3,215.00	1,789.00
			3921	3921 Otros impuestos y derechos	4,000.00		4,000.00					4,000.00
			3981	3981 Impuesto sobre nóminas	29,744.01		29,744.01	10,377.22	10,377.22	10,377.22	10,377.22	19,366.79
E00				**** E0054 Oficina de enlace con S.R.E.	2,394,475.92	85,000.00	2,479,475.92	807,421.20	780,035.44	780,035.44	780,035.44	1,699,440.48
54				*** 11301 Reman Rec Mpal 2013		27,000.00	27,000.00					27,000.00
	31111-A054			** 31111-A054 Oficina de enlace SRE		27,000.00	27,000.00					27,000.00
		1		* 1 Corriente		27,000.00	27,000.00					27,000.00
			3181	3181 Servicio postal		25,000.00	25,000.00					25,000.00
			3612	3612 Impresión Pub ofic		2,000.00	2,000.00					2,000.00
1				*** 11501 Recurso Municipal 2015	41,000.00	8,000.00	49,000.00	29,873.21	9,933.21	9,933.21	9,933.21	39,066.79
	31111-A054			** 31111-A054 Oficina de enlace SRE	41,000.00	8,000.00	49,000.00	29,873.21	9,933.21	9,933.21	9,933.21	39,066.79
		2		* 2 Capital	41,000.00	8,000.00	49,000.00	29,873.21	9,933.21	9,933.21	9,933.21	39,066.79
			5111	5111 Muebles de oficina y estantería	15,000.00		15,000.00	12,850.00				15,000.00
			5151	5151 Computadoras y equipo periférico	18,000.00		18,000.00	11,123.21	9,933.21	9,933.21	9,933.21	8,066.79
			5191	5191 Otros mobiliarios	3,000.00		3,000.00					3,000.00
			5691	5691 Otros equipos		8,000.00	8,000.00	5,900.00				8,000.00
			5971	5971 Licencia informática	5,000.00		5,000.00					5,000.00
1				*** 11601 Recurso Municipal 2016	1,412,647.21	50,000.00	1,462,647.21	369,359.99	361,914.23	361,914.23	361,914.23	1,100,732.98
	31111-A054			** 31111-A054 Oficina de enlace SRE	1,412,647.21	50,000.00	1,462,647.21	369,359.99	361,914.23	361,914.23	361,914.23	1,100,732.98
		1		* 1 Corriente	1,412,647.21	50,000.00	1,462,647.21	369,359.99	361,914.23	361,914.23	361,914.23	1,100,732.98
			2111	2111 Materiales y útiles de oficina	32,000.00		32,000.00	5,333.59	3,785.59	3,785.59	3,785.59	28,214.41
			2121	2121 Maty útiles impresi	12,000.00		12,000.00	950.00				12,000.00
			2142	2142 Equipos Men Tec Inf	500.00		500.00					500.00
			2151	2151 Mat Impreso e info	500.00		500.00					500.00
			2212	2212 Prod Alimen instal	7,000.00		7,000.00	192.00	158.00	158.00	158.00	6,842.00
			2451	2451 Mat Constr Vidrio	2,000.00		2,000.00					2,000.00
			2461	2461 Material eléctrico y electrónico	14,500.00		14,500.00	364.00	364.00	364.00	364.00	14,136.00
			2471	2471 Estructuras y manufacturas	6,000.00		6,000.00					6,000.00
			2481	2481 Materiales complementarios	5,000.00		5,000.00					5,000.00
			2491	2491 Materiales diversos	10,000.00		10,000.00					10,000.00
			2612	2612 Combust Serv pub < /TH>	6,000.00		6,000.00					6,000.00

5	31111-A054	2921	2921 Ref Edificios	1,000.00		1,000.00					1,000.00
		2941	2941 Ref Eq Cómputo	2,400.00		2,400.00					1,496.00
		3111	3111 Servicio de energía eléctrica	35,000.37		35,000.37	904.00	904.00	904.00	904.00	22,833.37
		3131	3131 Servicio de agua	5,500.00		5,500.00	12,167.00	12,167.00	12,167.00	12,167.00	5,500.00
		3141	3141 Servicio telefonía tradicional	35,000.00		35,000.00					21,625.93
		3171	3171 Servicios de acceso de internet	123,192.00		123,192.00	13,374.07	13,374.07	13,374.07	13,374.07	123,192.00
		3181	3181 Servicio postal	50,000.00		50,000.00					25,040.00
		3191	3191 Servicios integrales	797,171.40		797,171.40	24,960.00	24,960.00	24,960.00	24,960.00	593,375.87
		3192	3192 Contratación de otros servicios	12,000.00		12,000.00	203,795.53	203,795.53	203,795.53	203,795.53	12,000.00
		3221	3221 Arrendam Edific ios	204,000.00	50,000.00	254,000.00					158,197.64
		3361	3361 Impresiones docofic	13,000.00		13,000.00	95,802.36	95,802.36	95,802.36	95,802.36	11,260.00
		3521	3521 Instal Mobil Adm	10,000.00		10,000.00	6,653.76	1,740.00	1,740.00	1,740.00	10,000.00
		3612	3612 Impresión Pub ofic	5,000.00		5,000.00					5,000.00
		3751	3751 Viáticos nacionales	11,000.00		11,000.00	400.00	400.00	400.00	400.00	10,600.00
		3981	3981 Impuesto sobre nóminas	12,883.44		12,883.44					8,419.76
		K0026	31111-C100	*** 51609 Participaciones Federales 2016	940,828.71		940,828.71	408,188.00	408,188.00	408,188.00	408,188.00
** 31111-A054 Oficina d enlace SRE	940,828.71				940,828.71	408,188.00	408,188.00	408,188.00	408,188.00	532,640.71	
* 1 Corriente	935,828.71				935,828.71	408,188.00	408,188.00	408,188.00	408,188.00	527,640.71	
1131	1131 Sueldos Base			185,098.43		185,098.43	90,589.00	90,589.00	90,589.00	90,589.00	94,509.43
1132	1132 Sueldos de Confianza			342,559.80		342,559.80	166,885.00	166,885.00	166,885.00	166,885.00	175,674.80
1311	1311 Prima quinquenal			1,440.00		1,440.00					1,440.00
1321	1321 Prima Vacacional			20,166.33		20,166.33	9,076.00	9,076.00	9,076.00	9,076.00	11,090.33
1323	1323 Gratificación de fin de año			96,351.84		96,351.84					96,351.84
1511	1511 Cuotas para el fondo de ahorro			26,382.95		26,382.95	12,880.00	12,880.00	12,880.00	12,880.00	13,502.95
1592	1592 Otras prestaciones			263,829.36		263,829.36	128,758.00	128,758.00	128,758.00	128,758.00	135,071.36
* 2 Capital	5,000.00				5,000.00					5,000.00	
5911	5911 Software			5,000.00		5,000.00					5,000.00
**** K0026 PRODIM	30,000.00				30,000.00					30,000.00	
*** 51607 FAISM (Fondo 1) 2016	30,000.00				30,000.00					30,000.00	
** 31111-C100 OFICIALIA MAYOR	30,000.00				30,000.00					30,000.00	
* 1 Corriente	30,000.00				30,000.00					30,000.00	
3341	3341 Servicios de capacitación	30,000.00		30,000.00					30,000.00		
E1100	31111-C110	***** 2.1.6 OTROS PROTECC AMBIENTAL	1,277,531.78	4,670.00	1,282,201.78	495,233.01	476,592.23	476,592.23	472,315.23	805,609.55	
		**** E1100 MEDIO AMBIENTE	1,277,531.78	4,670.00	1,282,201.78	495,233.01	476,592.23	476,592.23	472,315.23	805,609.55	
		*** 11301 Reman Rec Mpal 2013	10,000.00		10,000.00					10,000.00	
		** 31111-C110 MEDIO AMBIENTE	10,000.00		10,000.00					10,000.00	
		* 1 Corriente	10,000.00	-3,000.00	7,000.00					7,000.00	
		4414	4414 Premios estímulos	10,000.00	-3,000.00	7,000.00				7,000.00	
		* 2 Capital		3,000.00	3,000.00					3,000.00	
		5151	5151 Computadoras y equipo periférico		3,000.00	3,000.00				3,000.00	
		*** 11501 Recurso Municipal 2015	45,000.00		45,000.00	649.00				45,000.00	
		** 31111-C110 MEDIO AMBIENTE	45,000.00		45,000.00	649.00				45,000.00	
		* 1 Corriente		5,000.00	5,000.00	649.00				5,000.00	
		2141	2141 Mat y útiles Tec In		5,000.00	5,000.00	649.00			5,000.00	
		* 2 Capital	45,000.00	-5,000.00	40,000.00					40,000.00	
		5151	5151 Computadoras y equipo periférico		5,000.00					5,000.00	
		5611	5611 Maquinaria y equipo agropecuario	10,000.00		10,000.00				10,000.00	
		5661	5661 Accesorios de iluminación	5,000.00		5,000.00				5,000.00	
5781	5781 Arboles y plantas	30,000.00	-10,000.00	20,000.00				20,000.00			
31111-C110	*** 11601 Recurso Municipal 2016	1,109,088.45		1,109,088.45	472,675.13	468,903.35	468,903.35	464,626.35	640,185.10		
	** 31111-C110 MEDIO AMBIENTE	1,109,088.45		1,109,088.45	472,675.13	468,903.35	468,903.35	464,626.35	640,185.10		
	* 1 Corriente	1,109,088.45		1,109,088.45	472,675.13	468,903.35	468,903.35	464,626.35	640,185.10		
	1131	1131 Sueldos Base	375,676.92		375,676.92	184,983.00	184,983.00	184,983.00	184,983.00	190,693.92	
	1132	1132 Sueldos de Confianza < /TH>	149,069.04		149,069.04	73,513.00	73,513.00	73,513.00	73,513.00	75,556.04	
	1311	1311 Prima quinquenal	3,756.00		3,756.00	840.00	840.00	840.00	840.00	2,916.00	
	1321	1321 Prima Vacacional	20,055.68		20,055.68	9,875.00	9,875.00	9,875.00	9,875.00	10,180.68	
	1323	1323 Gratificación de fin de año	95,820.05		95,820.05					95,820.05	
	1511	1511 Cuotas para el fondo de ahorro	26,236.84		26,236.84	12,921.00	12,921.00	12,921.00	12,921.00	13,315.84	
	1522	1522 Liquid por indem	1.00		1.00					1.00	

			1592	1592 Otras prestaciones	262,372.92		262,372.92	129,308.00	129,308.00	129,308.00	129,308.00	133,064.92
			2111	2111 Materiales y útiles de oficina	11,000.00		11,000.00	2,670.03	1,607.85	1,607.85	1,607.85	9,392.15
			2141	2141 Mat y útiles Tec In	5,100.00		5,100.00	649.00	649.00	649.00	649.00	4,451.00
			2151	2151 Mat impreso e info	6,000.00		6,000.00					6,000.00
			2161	2161 Material de limpieza	2,400.00		2,400.00					2,400.00
			2212	2212 Prod Alimen instal	3,000.00		3,000.00	652.60	238.00	238.00	238.00	2,762.00
			2382	2382 Mcías p distribució	40,000.00	-10,000.00	30,000.00					30,000.00
			2471	2471 Estructuras y manufacturas	5,000.00		5,000.00					5,000.00
			2491	2491 Materiales diversos	5,900.00		5,900.00					5,900.00
			2511	2511 Sustancias químicas	3,500.00		3,500.00					3,500.00
5			2521	2521 Fertilizantes y abonos	5,200.00		5,200.00					5,200.00
			2522	2522 Plaguicidas y pesticidas	4,000.00		4,000.00	1,558.00	1,558.00	1,558.00	1,558.00	2,442.00
			2531	2531 Medicinas y pro d far	1,000.00		1,000.00					1,000.00
			2612	2612 Combust Serv pub	48,000.00	5,000.00	53,000.00	48,514.30	48,514.30	48,514.30	44,237.30	4,485.70
			2613	2613 Combust p maquinaria	6,000.00		6,000.00					6,000.00
			2711	2711 Vestuario y uniformes	8,000.00		8,000.00					8,000.00
			2911	2911 Herramientas menores	2,000.00		2,000.00					2,000.00
			2961	2961 Ref Eq Transporte	18,000.00		18,000.00	6,591.20	4,296.20	4,296.20	4,296.20	13,703.80
			2991	2991 Ref Otros muebles	2,000.00		2,000.00					2,000.00
			3751	3751 Viáticos nacionales		5,000.00	5,000.00	600.00	600.00	600.00	600.00	4,400.00
	31111-C110	1	*** 51609 Participaciones Federales 2016		113,443.33	4,670.00	118,113.33	21,908.88	7,688.88	7,688.88	7,688.88	110,424.45
			** 31111-C110 MEDIO AMBIENTE		113,443.33	4,670.00	118,113.33	21,908.88	7,688.88	7,688.88	7,688.88	110,424.45
			* 1 Corriente		98,113.33		98,113.33	12,938.88	7,688.88	7,688.88	7,688.88	90,424.45
			2711	2711 Vestuario y uniformes		10,000.00	10,000.00					10,000.00
			3151	3151 Servicio telefonía celular	4,800.00		4,800.00	1,684.10	1,684.10	1,684.10	1,684.10	3,115.90
			3152	3152 Radiolocalización	500.00		500.00	500.00	500.00	500.00	500.00	
			3361	3361 Impresiones docofic	3,000.00		3,000.00					3,000.00
			3451	3451 Seguro de bienes patrimoniales	15,000.00		15,000.00					15,000.00
			3471	3471 Fletes y maniobras	5,000.00		5,000.00					5,000.00
			3551	3551 Manto Vehíc	18,000.00		18,000.00	5,832.00	582.00	582.00	582.00	17,418.00
		2	3612	3612 Impresión Pub ofic	2,000.00		2,000.00					2,000.00
			3751	3751 Viáticos nacionales	3,000.00		3,000.00	418.00	418.00	418.00	418.00	2,582.00
			3821	3821 Gto Orden Social	32,000.00	-10,000.00	22,000.00					22,000.00
			3921	3921 Otros impuestos y derechos	2,000.00		2,000.00					2,000.00
			3981	3981 Impuesto sobre nóminas	12,812.33		12,812.33	4,504.78	4,504.78	4,504.78	4,504.78	8,307.55
			8531	8531 Otros convenios	1.00		1.00					1.00
			* 2 Capital		15,330.00	4,670.00	20,000.00	8,970.00				20,000.00
			5151	5151 Computadoras y equipo periférico		10,000.00	10,000.00					10,000.00
			5671	5671 Herramientas	15,330.00	-5,330.00	10,000.00	8,970.00				10,000.00
2.2.	1	E0600	***** 2.2.1 URBANIZACION		19,042,542.54	24,031,170.45	43,073,712.99	6,068,672.83	5,983,424.77	5,983,424.77	5,963,987.68	37,090,288.22
			**** E0600 DIR OBRAS PUBLICAS		11,845,641.93	8,318,959.93	20,164,601.86	2,355,605.32	2,303,703.42	2,303,703.42	2,285,125.13	17,860,898.44
			*** 11501 Recurso Municipal 2015		23,000.00		23,000.00					23,000.00
			** 31111-C060 DIR OBRAS PUBLICAS		23,000.00		23,000.00					23,000.00
			* 2 Capital		23,000.00		23,000.00					23,000.00
			5111	5111 Muebles de oficina y estantería	5,000.00		5,000.00					5,000.00
			5151	5151 Computadoras y equipo periférico	8,000.00		8,000.00					8,000.00
			5651	5651 Eq Comunicación	10,000.00		10,000.00					10,000.00
			*** 11601 Recurso Municipal 20 16		980,000.00		980,000.00	218,133.23	188,516.33	188,516.33	169,936.04	791,483.67
			** 31111-C060 DIR OBRAS PUBLICAS		980,000.00		980,000.00	218,133.23	188,516.33	188,516.33	169,936.04	791,483.67
	31111-C060	1	* 1 Corriente		860,000.00		860,000.00	218,133.23	188,516.33	188,516.33	169,936.04	671,483.67
			2111	2111 Materiales y útiles de oficina	36,000.00		36,000.00	13,837.00	8,090.00	8,090.00	8,090.00	27,910.00
			2121	2121 Maty útiles impresi	9,000.00		9,000.00					9,000.00
			2141	2141 Mat y útiles Tec In	21,000.00		21,000.00	9,723.00	6,194.00	6,194.00	-2,006.00	14,806.00
			2142	2142 Equipos Men Tec Inf	2,600.00		2,600.00	465.00	370.00	370.00		2,230.00
			2151	2151 Mat impreso e info	800.00		800.00					800.00
			2161	2161 Material de limpieza	400.00		400.00					400.00
			2212	2212 Prod Alimen instal	4,200.00		4,200.00	602.80	314.90	314.90	314.90	3,885.10
			2411	2411 Mat Constr Mineral	84,000.00		84,000.00	6,672.00	60.00	60.00	60.00	83,940.00
			2431	2431 Mat Constr Cal Yes	2,400.00		2,400.00	624.00	624.00	624.00	624.00	1,776.00
			2441	2441 Mat Constr Madera	18,000.00		18,000.00	215.00	215.00	215.00	215.00	17,785.00
			2451	2451 Mat Constr Vidrio	18,000.00		18,000.00	789.98	789.98	789.98	789.98	17,210.02
			2461	2461 Material eléctrico y electrónico	8,000.00		8,000.00	930.00	930.00	930.00	930.00	7,070.00

5	31111-C060	2	2471	2471 Estructuras y manufacturas	120,000.00		120,000.00	11,037.00	1,986.00	1,986.00	1,986.00	118,014.00
			2491	2491 Materiales diversos	48,000.00		48,000.00	4,609.99	3,550.99	3,550.99	3,550.99	44,449.01
			2531	2531 Medicinas y prod far	1,000.00		1,000.00					1,000.00
			2561	2561 Fibras sintéticas	30,000.00		30,000.00	1,944.30	1,944.30	1,944.30	1,944.30	28,055.70
			2612	2612 Combust p Serv pub	264,000.00		264,000.00	109,450.96	108,118.96	108,118.96	98,358.67	155,881.04
			2711	2711 Vestuario y uniformes	50,000.00		50,000.00	26,935.20	26,935.20	26,935.20	26,935.20	23,064.80
			2721	2721 Prendas de seguridad	10,000.00		10,000.00	110.00	110.00	110.00	110.00	9,890.00
			2911	2911 Herramientas menores	20,000.00		20,000.00	2,182.00	2,032.00	2,032.00	2,032.00	17,968.00
			2921	2921 Ref Edificios	6,000.00		6,000.00	281.00	69.00	69.00	69.00	5,931.00
			2941	2941 Ref Eq Cómputo	3,000.00		3,000.00	250.00	250.00	250.00	250.00	2,750.00
			2961	2961 Ref Eq Transporte	69,600.00		69,600.00	21,848.00	20,903.00	20,903.00	20,903.00	48,697.00
			2981	2981 Ref Otros Equipos	30,000.00		30,000.00	5,626.00	5,029.00	5,029.00	5,029.00	24,971.00
			2991	2991 Ref Otros b muebles	4,000.00		4,000.00					4,000.00
				* 2 Capital	120,000.00		120,000.00					120,000.00
			5191	5191 Otros mobiliarios	70,000.00		70,000.00					70,000.00
			5971	5971 Licencia informatica	50,000.00		50,000.00					50,000.00
				*** 51407 FONDO I		420,909.63	420,909.63					420,909.63
				** 31111-C060 DIR OBRAS PUBLICAS		420,909.63	420,909.63					420,909.63
				* 2 Capital		420,909.63	420,909.63					420,909.63
			6121	6121 Edificación no habitacional		249,632.03	249,632.03					249,632.03
			6131	6131 Constr Obras		171,277.60	171,277.60					171,277.60
				*** 51409 PARTICIPACIONES FEDERALES		2,000.00	2,000.00					2,000.00
5	31111-C060	1		** 31111-C060 DIR OBRAS PUBLICAS		2,000.00	2,000.00					2,000.00
				* 1 Corriente		2,000.00	2,000.00					2,000.00
			3151	3151 Servicio telefonía celular		2,000.00	2,000.00					2,000.00
				* ** 51507 FAISM (Fondo 1) 2015	5,020,699.88	-149,000.00	4,871,699.88					4,871,699.88
				** 31111-C060 DIR OBRAS PUBLICAS	5,020,699.88	-149,000.00	4,871,699.88					4,871,699.88
				* 1 Corriente	918,165.44		918,165.44					918,165.44
			2382	2382 Mcias p distribució	918,165.44		918,165.44					918,165.44
				* 2 Capital	4,102,534.44	-149,000.00	3,953,534.44					3,953,534.44
			6121	6121 Edificación no habitacional	3,988,340.52	-149,000.00	3,839,340.52					3,839,340.52
			6131	6131 Constr Obras	114,193.92		114,193.92					114,193.92
				*** 51508 FORTAMUN (Fondo 2) 2015		761,356.09	761,356.09					761,356.09
				** 31111-C060 DIR OBRAS PUBLICAS		761,356.09	761,356.09					761,356.09
				* 2 Capital		761,356.09	761,356.09					761,356.09
			6121	6121 Edificación no habitacional		761,356.09	761,356.09					761,356.09
				*** 51607 FAISM (Fondo 1) 2016		5,815,062.08	5,815,062.08					5,815,062.08
				** 31111-C060 DIR OBRAS PUBLICAS		5,815,062.08	5,815,062.08					5,815,062.08
				* 2 Capital		5,815,062.08	5,815,062.08					5,815,062.08
			6121	6121 Edificación no habitacional		3,600,000.00	3,600,000.00					3,600,000.00
			6131	6131 Constr Obras		98,294.13	98,294.13					98,294.13
			6171	6171 Instalaciones		2,116,767.95	2,116,767.95					2,116,767.95
				*** 51608 FORTAMUN (Fondo 2) 2016	340,000.00	-340,000.00						
5	31111-C060	2		** 31111-C060 DIR OBRAS PUBLICAS	340,000.00	-340,000.00						
				* 2 Capital	340,000.00	-340,000.00						
			5663	5663 Eq de generación	40,000.00	-40,000.00						
			6141	6141 División terrenos	300,000.00	-300,000.00						
				*** 51609 Participaciones Federales 2016	5,481,942.05	559,000.11	6,040,942.16	2,137,472.09	2,115,187.09	2,115,187.09	2,115,189.09	3,925,755.07
				** 31111-C060 DIR OBRAS PUBLICAS	5,481,942.05	559,000.11	6,040,942.16	2,137,472.09	2,115,187.09	2,115,187.09	2,115,189.09	3,925,755.07
				* 1 Corriente	5,481,942.05	219,000.11	5,700,942.16	2,129,012.12	2,106,727.12	2,106,727.12	2,106,729.12	3,594,215.04
			1131	1131 Sueldos Base	1,550,312.16		1,550,312.16	762,757.00	762,757.00	762,757.00	762,757.00	787,555.16
			1132	1132 Sueldos de Confianza	951,611.27		951,611.27	469,303.00	469,303.00	469,303.00	469,303.00	482,308.27
			1211	1211 Honorarios	144,000.00		144,000.00					144,000.00
			1311	1311 Prima quinquenal	14,592.00		14,592.00	4,032.00	4,032.00	4,032.00	4,032.00	10,560.00
			1321	1321 Prima Vacacional	95,621.73		95,621.73	46,922.00	46,922.00	46,922.00	46,922.00	48,699.73
			1323	1323 Gratificación de fin de año	456,858.07		456,858.07					456,858.07
			1511	1511 Cuotas para el fondo de ahorro	125,096.16		125,096.16	61,540.00	61,540.00	61,540.00	61,540.00	63,556.16
			1522	1522 Liquid por indem	1.00		1.00					1.00
			1592	1592 Otras prestaciones	1,250,961.71		1,250,961.71	616,130.00	616,130.00	616,130.00	616,130.00	634,831.71
			2421	2421 Mat Constr Concret	500,000.00		500,000.00	81,575.00	59,290.00	59,290.00	59,290.00	440,710.00

E07 00	6	31111-C060	2	3121	3121 Servicio de gas	4,000.00		4,000.00					4,000.00
				3151	3151 Servicio telefonía celular	10,800.00		10,800.00	4,163.11	4,163.11	4,163.11	4,165.11	6,636.89
				3152	3152 Radiocalización	1,000.00		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
				3181	3181 Servicio postal	2,000.00		2,000.00					2,000.00
				3261	3261 Arren Maq y eq	12,000.00	19,000.00	31,000.00	2,500.00	2,500.00	2,500.00	2,500.00	28,500.00
				3311	3311 Servicios legales		100,000.00	100,000.00					100,000.00
				3314	3314 Otros servicios relacionados		100,000.00	100,000.00					100,000.00
				3361	3361 Impresiones docofic	20,000.37		20,000.37					20,000.37
				3451	3451 Seguro de bienes patrimoniales	20,000.00		20,000.00					20,000.00
				3521	3521 Instal Mobil Adm	8,000.00		8,000.00					8,000.00
1	1	31111-C070	2	3571	3571 Instal Maqy otros	5,000.00		5,000.00					5,000.00
				3612	3612 Impresión Pub ofic	4,000.00		4,000.00					4,000.00
				3751	3751 Viáticos nacionales	39,999.63		39,999.63	20,513.99	20,513.99	20,513.99	20,513.99	19,485.64
				3821	3821 Gto Orden Social	5,000.00		5,000.00					5,000.00
				3921	3921 Otros impuestos y derechos	200,000.00		200,000.00	37,106.08	37,106.08	37,106.08	37,106.08	162,893.92
				3981	3981 Impu esto sobre nóminas	61,087.95	0.11	61,088.06	21,469.94	21,469.94	21,469.94	21,469.94	39,618.12
					* 2 Capital		340,000.00	340,000.00	8,459.97	8,459.97	8,459.97	8,459.97	331,540.03
				5663	5663 Eq de generación		40,000.00	40,000.00					40,000.00
				6141	6141 División terrenos		300,000.00	300,000.00	8,459.97	8,459.97	8,459.97	8,459.97	291,540.03
					*** 61602 Convenio Estatal 2016		1,249,632.02	1,249,632.02					1,249,632.02
5	5	31111-C070	2		** 31111-C060 DIR OBRAS PUBLICAS		1,249,632.02	1,249,632.02					1,249,632.02
					* 2 Capital		1,249,632.02	1,249,632.02					1,249,632.02
				6121	6121 Edificación no habitacional		1,249,632.02	1,249,632.02					1,249,632.02
					**** E0700 DIR DES URBAN Y ECOL	2,119,370.20		2,119,370.20	642,805.18	612,205.02	612,205.02	611,346.22	1,507,165.18
					*** 11501 Recurso Municipal 2015	35,000.00		35,000.00					35,000.00
					** 31111-C070 DIR DES URBAN Y ECOL	35,000.00		35,000.00					35,000.00
					* 2 Capital	35,000.00		35,000.00					35,000.00
				5971	5971 Licencia informatica	35,000.00		35,000.00					35,000.00
					*** 11601 Recurso Municipal 2016	404,796.00		404,796.00	80,385.14	49,784.98	49,784.98	48,926.18	355,011.02
					** 31111-C070 DIR DES URBAN Y ECOL	404,796.00		404,796.00	80,385.14	49,784.98	49,784.98	48,926.18	355,011.02
5	5	31111-C070	2		* 1 Corriente	404,796.00	-10,000.00	394,796.00	76,197.14	45,596.98	45,596.98	44,738.18	349,199.02
				2111	2111 Materiales y útiles de oficina	15,996.00		15,996.00	4,003.60	2,273.88	2,273.88	2,273.88	13,722.12
				2112	2112 Equipos menores de oficina	7,500.00		7,500.00					7,500.00
				2121	2121 Maty útiles impresi	12,000.00		12,000.00	2,251.44	1,400.00	1,400.00	1,400.00	10,600.00
				2142	2142 Equipos Men Tec Inf	6,000.00		6,000.00					6,000.00
				2151	2151 Mat impreso e info	100,000.00		100,000.00					100,000.00
				2161	2161 Material de limpieza	1,000.00		1,000.00					1,000.00
				2212	2212 Prod Alimen instal	5,000.00		5,000.00					5,000.00
				2361	2361 Prod metálicos	70,000.00		70,000.00					70,000.00
				2391	2391 Otros productos	6,000.00		6,000.00					6,000.00
5	5	31111-C070	2	2451	2451 Mat Constr Vidrio	6,000.00		6,000.00					6,000.00
				2461	2461 Material eléctrico y electrónico	9,000.00		9,000.00	240.00	206.00	206.00	206.00	8,794.00
				2471	2471 Estructuras y manufacturas	100,000.00	-15,000.00	85,000.00	55,939.00	30,101.00	30,101.00	30,101.00	54,899.00
				2491	2491 Materiales diversos	6,000.00		6,000.00	196.32	196.32	196.32	196.32	5,803.68
				2531	2531 Medicinas y prod far	1,000.00		1,000.00					1,000.00
				2612	2612 Combust p Serv pub	24,000.00		24,000.00	8,846.78	8,846.78	8,846.78	7,987.98	15,153.22
				2911	2911 Herramientas menores	8,000.00	5,000.00	13,000.00	1,032.00	255.00	255.00	255.00	12,745.00
				2921	2921 Ref Edificios	12,000.00		12,000.00					12,000.00
				2941	2941 Ref Eq Cómputo	7,800.00		7,800.00					7,800.00
				2961	2961 Ref Eq Transporte	7,500.00		7,500.00	3,688.00	2,318.00	2,318.00	2,318.00	5,182.00
5	5	31111-C070	2		* 2 Capital		10,000.00	10,000.00	4,188.00	4,188.00	4,188.00	4,188.00	5,812.00
				5671	5671 Herramientas		10,000.00	10,000.00	4,188.00	4,188.00	4,188.00	4,188.00	5,812.00
					*** 51608 FORTAMUN (Fondo 2) 2016	300,000.00	-300,000.00						
					** 31111-C070 DIR DES URBAN Y ECOL	300,000.00	-300,000.00						
					* 2 Capital	300,000.00	-300,000.00						
				6241	6241 División de terrenos	300,000.00	-300,000.00						
					*** 51609 Participaciones Federales 2016	1,379,574.20	300,000.00	1,679,574.20	562,420.04	562,420.04	562,420.04	562,420.04	1,117,154.16
					** 31111-C070 DIR DES URBAN Y ECOL	1,379,574.20	300,000.00	1,679,574.20	562,420.04	562,420.04	562,420.04	562,420.04	1,117,154.16
					* 1 Corriente	1,374,574.20		1,374,574.20	562,420.04	562,420.04	562,420.04	562,420.04	812,154.16
				1131	1131 Sueldos Base	49,829.64		49,829.64	24,576.00	24,576.00	24,576.00	24,576.00	25,253.64
5	5	31111-C070	2	1132	1132 Sueldos de Confianza	651,460.29		651,460.29	319,677.00	319,677.00	319,677.00	319,677.00	331,783.29

K00 27	5	31111-C060	1311	Prima quinquenal	2,592.00		2,592.00	888.00	888.00	888.00	888.00	1,704.00	
			1321	Prima Vacacional	26,802.37		26,802.37	12,445.00	12,445.00	12,445.00	12,445.00	14,357.37	
			1323	Gratificación de f in de año	128,057.54		128,057.54					128,057.54	
			1511	Cuotas para el fondo de ahorro	35,064.44		35,064.44	17,220.00	17,220.00	17,220.00	17,220.00	17,844.44	
			1592	Otras prestaciones	350,644.73		350,644.73	172,182.00	172,182.00	172,182.00	172,182.00	178,462.73	
			3151	Servicio telefonía celular	10,800.00		10,800.00	3,368.20	3,368.20	3,368.20	3,368.20	7,431.80	
			3152	Radiolocalización	1,000.00		1,000.00	906.00	906.00	906.00	906.00	94.00	
			3171	Servicios de acceso de internet	6,000.00		6,000.00					6,000.00	
			3181	Servicio postal	1,200.00		1,200.00					1,200.00	
			3341	Servicios de capacitación	20,000.00		20,000.00					20,000.00	
			3361	Impresiones docofic	6,000.00		6,000.00	4,688.72	4,688.72	4,688.72	4,688.72	1,311.28	
			3451	Seguro de bienes patrimoniales	6,000.00		6,000.00					6,000.00	
			3471	Fletes y maniobras	3,000.00		3,000.00					3,000.00	
			3531	Instal Blnformat	3,000.00		3,000.00					3,000.00	
			3551	Mantto Vehíc	12,000.00		12,000.00	100.00	100.00	100.00	100.00	11,900.00	
			3612	Impresión Pub ofic	6,000.00		6,000.00					6,000.00	
			3751	Víáticos nacionales	12,000.00		12,000.00	388.00	388.00	388.00	388.00	11,612.00	
			3821	Gto Orden Social	2,000.00		2,000.00					2,000.00	
			3921	Otros impuestos y derechos	24,000.00		24,000.00					24,000.00	
			3981	Impuesto sobre nóminas	17,123.19		17,123.19	5,981.12	5,981.12	5,981.12	5,981.12	11,142.07	
			5911	* 2 Capital	5,000.00	300,000.00	305,000.00					305,000.00	
			6241	5911 Software	5,000.00		5,000.00					5,000.00	
					6241 División de terrenos		300,000.00	300,000.00				300,000.00	
					**** K0027 GASTOS INDIRECTOS	335,517.61	-150,000.00	185,517.61	8,394.00	5,648.00	5,648.00	5,648.00	179,869.61
					*** 51507 FAISM (Fondo 1) 2015	81,517.61	30,000.00	111,517.61					111,517.61
					** 31111-C060 DIR OBRAS PUBLICAS	81,517.61	30,000.00	111,517.61					111,517.61
					* 1 Corriente		30,000.00	30,000.00					30,000.00
					2131 Mat Estadístico y G		30,000.00	30,000.00					30,000.00
					* 2 Capital	81,517.61		81,517.61					81,517.61
					5631 maq y eqConstruc	81,517.61		81,517.61					81,517.61
					*** 51607 FAISM (Fondo 1) 2016	254,000.00	-180,000.00	74,000.00	8,394.00	5,648.00	5,648.00	5,648.00	68,352.00
					** 31111-C060 DIR OBRAS PUBLICAS	224,000.00	-150,000.00	74,000.00	8,394.00	5,648.00	5,648.00	5,648.00	68,352.00
					* 1 Corriente	224,000.00	-150,000.00	74,000.00	8,394.00	5,648.00	5,648.00	5,648.00	68,352.00
					3311 Servicios legales	100,000.00	-100,000.00						
					3314 Otros servicios relacionados	100,000.00	-100,000.00						
					3391 Serv Profesionales		50,000.00	50,000.00					50,000.00
		3551 Mantto Vehíc	24,000.00		24,000.00	8,394.00	5,648.00	5,648.00	5,648.00	18,352.00			
		** 31111-C072 CATASTRO	30,000.00	-30,000.00									
		* 2 Capital	30,000.00	-30,000.00									
		5631 maq y eqConstruc	30,000.00	-30,000.00									
K00 41	6	31111-C060	**** K0041 prog. De infra y equ	1,208,949.85		1,208,949.85	1,113,569.84	1,113,569.84	1,113,569.84	1,113,569.84	95,380.01		
			*** 61502 Convenio Estatal 20 15	1,208,949.85		1,208,949.85	1,113,569.84	1,113,569.84	1,113,569.84	1,113,569.84	95,380.01		
			** 31111-C060 DIR OBRAS PUBLICAS	1,208,949.85		1,208,949.85	1,113,569.84	1,113,569.84	1,113,569.84	1,113,569.84	95,380.01		
			* 1 Corriente		140,000.00	140,000.00	104,620.00	104,620.00	104,620.00	104,620.00	35,380.00		
			8531 Otros convenios	140,000.00		140,000.00	104,620.00	104,620.00	104,620.00	104,620.00	35,380.00		
			* 2 Capital	1,208,949.85	-140,000.00	1,068,949.85	1,008,949.84	1,008,949.84	1,008,949.84	1,008,949.84	60,000.01		
			5321 Instrumentos médicos	140,000.00	-140,000.00								
			6121 Edificación no habitacional	1,068,949.85		1,068,949.85	1,008,949.84	1,008,949.84	1,008,949.84	1,008,949.84	60,000.01		
			**** K0047 (PAICE) PROGRAMA DE	2,700,000.00	500,000.00	3,200,000.00	1,282,955.18	1,282,955.18	1,282,955.18	1,282,955.18	1,917,044.82		
			*** 11301 Reman Rec Mpal 2013	1,100,000.00	500,000.00	1,600,000.00	641,477.60	641,477.60	641,477.60	641,477.60	958,522.40		
			** 31111-C060 DIR OBRAS PUBLICAS	1,100,000.00	500,000.00	1,600,000.00	641,477.60	641,477.60	641,477.60	641,477.60	958,522.40		
			* 1 Corriente		500,000.00	500,000.00					500,000.00		
	8531 Otros convenios		500,000.00	500,000.00					500,000.00				
	* 2 Capital	1,100,000.00		1,100,000.00	641,477.60	641,477.60	641,477.60	641,477.60	458,522.40				
	6191 Trabajos de acabados	1,100,000.00		1,100,000.00	641,477.60	641,477.60	641,477.60	641,477.60	458,522.40				
	*** 51503 Convenio Federal 2015	1,600,000.00		1,600,000.00	641,477.58	641,477.58	641,477.58	641,477.58	958,522.42				
	** 31111-C060 DIR OBRAS PUBLICAS	1,600,000.00		1,600,000.00	641,477.58	641,477.58	641,477.58	641,477.58	958,522.42				
	* 2 Capital	1,600,000.00		1,600,000.00	641,477.58	641,477.58	641,477.58	641,477.58	958,522.42				

K00 48	5	31111-C060	2	6191	6191 Trabajos de acabados	1,600,000.00		1,600,000.00	641,477.58	641,477.58	641,477.58	641,477.58	958,522.42
					**** K0048 (PIESCC) PROGRAMA DE *** 51008 Remanentes FII 2010	833,062.95 300,000.00	-51,801.32 -51,801.32	781,261.63 248,198.68	665,343.31 242,706.13	665,343.31 242,706.13	665,343.31 242,706.13	665,343.31 242,706.13	115,918.32 5,492.55
5	6	31111-C060	2	6121	** 31111-C060 DIR OBRAS PUBLICAS * 2 Capital	300,000.00 300,000.00	-51,801.32 -51,801.32	248,198.68 248,198.68	242,706.13 242,706.13	242,706.13 242,706.13	242,706.13 242,706.13	242,706.13 242,706.13	5,492.55 5,492.55
					6121 Edificación no habitacional *** 51208 Remanentes FII 2012 < /STRONG>	300,000.00 120,000.00	-51,801.32	248,198.68 120,000.00	242,706.13 96,128.40	242,706.13 96,128.40	242,706.13 96,128.40	242,706.13 96,128.40	5,492.55 23,871.60
6	2	31111-C060	2	6121	** 31111-C060 DIR OBRAS PUBLICAS * 2 Capital	120,000.00 120,000.00		120,000.00 96,128.40	96,128.40 96,128.40	96,128.40 96,128.40	96,128.40 96,128.40	96,128.40 96,128.40	23,871.60 23,871.60
					6121 Edificación no habitacional *** 61502 Convenio Estatal 2015	120,000.00 413,062.95		120,000.00 413,062.95	96,128.40 326,508.78	96,128.40 326,508.78	96,128.40 326,508.78	96,128.40 326,508.78	23,871.60 86,554.17
K00 4	5	31111-C060	1	8531	** 31111-C060 DIR OBRAS PUBLICAS * 2 Capital	413,062.95 413,062.95		413,062.95 413,062.95	326,508.78 326,508.78	326,508.78 326,508.78	326,508.78 326,508.78	326,508.78 326,508.78	86,554.17 86,554.17
					6121 Edificación no habitacional	413,062.95		413,062.95	326,508.78	326,508.78	326,508.78	326,508.78	86,554.17
K00 52	5	31111-C060	2	6131	**** K004 9 PROGRAMA FORTALECE *** 51603 Convenio Federal 2016		2,000,000.00 2,000,000.00	2,000,000.00 2,000,000.00					2,000,000.00 2,000,000.00
					** 31111-C060 DIR OBRAS PUBLICAS * 1 Corriente		2,000,000.00 2,000,000.00	2,000,000.00 2,000,000.00					2,000,000.00 2,000,000.00
K00 52	5	31111-C060	2	6131	8531 Otros convenios		2,000,000.00	2,000,000.00					2,000,000.00
					**** K0052 TEJIDO SOCIAL *** 51509 Participaciones Federales 2015		13,414,011.84 6,707,005.92	13,414,011.84 6,707,005.92					13,414,011.84 6,707,005.92
2.2. 2	E00 40	31111-A040	1	1111 1323	** 31111-C060 DIR OBRAS PUBLICAS * 2 Capital		6,707,005.92 6,707,005.92	6,707,005.92 6,707,005.92					6,707,005.92 6,707,005.92
					6131 Constr Obras *** 61602 Convenio Estatal 2016		6,707,005.92 6,707,005.92	6,707,005.92 6,707,005.92					6,707,005.92 6,707,005.92
E02 50	1	31111-C025	1	2612	** 31111-C060 DIR OBRAS PUBLICAS * 2 Capital		6,707,005.92 6,707,005.92	6,707,005.92 6,707,005.92					6,707,005.92 6,707,005.92
					6131 Constr Obra s		6,707,005.92	6,707,005.92					6,707,005.92
1	31111-C025	2	5111 5151 5231 5671 5691	1111 1323	***** 2.2.2 DESARROLLO COMUNITARIO	44,272,120.28	-10,350,023.47	33,922,096.81	3,401,438.81	3,399,769.61	3,399,769.61	3,222,032.33	30,522,327.20
					**** E0040 DELEGADOS *** 51609 Participaciones Federales 2016	377,135.95 377,135.95		377,135.95 377,135.95	172,871.00 172,871.00	172,871.00 172,871.00	172,871.00 172,871.00		204,264.95 204,264.95
E02 50	1	31111-C025	1	2612	** 31111-A040 DELEGADOS * 1 Corriente	377,135.95 377,135.95		377,135.95 377,135.95	172,871.00 172,871.00	172,871.00 172,871.00	172,871.00 172,871.00		204,264.95 204,264.95
					1111 Dietas 1323 Gratificación de fin de año	337,388.81 39,747.14		337,388.81 39,747.14	165,271.00 7,600.00	165,271.00 7,600.00	165,271.00 7,600.00		172,117.81 32,147.14
1	31111-C025	2	5111 5151 5231 5671 5691	1111 1323	**** E0250 DESARROLLO RURAL *** 11301 Reman Rec Mpal 2013	4,542,108.53	-3,072,484.35 8,000.00	1,469,624.18 8,000.00	436,510.51	434,841.31	434,841.31	429,975.03	1,034,782.87 8,000.00
					** 31111-C025 DESARROLLO RURAL * 1 Corriente		8,000.00 8,000.00	8,000.00 8,000.00					8,000.00 8,000.00
1	31111-C025	2	5111 5151 5231 5671 5691	1111 1323	2612 Combust p Serv pub *** 11501 Recurso Municipal 2015	48,000.00	8,000.00	48,000.00					8,000.00 8,000.00
					** 31111-C025 DESARROLLO RURAL * 2 Capital	48,000.00 48,000.00		48,000.00 48,000.00					48,000.00 48,000.00
1	31111-C025	2	5111 5151 5231 5671 5691	1111 1323	5111 Muebles de oficina y estantería 5151 Computadoras y equipo periférico 5231 Camaras fotograficas y de video 5671 Herramientas 5691 Otros equipos	8,000.00 16,000.00 3,000.00 6,000.00 15,000.00		8,000.00 16,000.00 3,000.00 6,000.00 15,000.00					8,000.00 16,000.00 3,000.00 6,000.00 15,000.00
					*** 11601 Recurso Municipal 2016	219,814.69	1,000.00	220,814.69	45,496.51	43,827.31	43,827.31	38,961.03	176,987.38
1	31111-C025	2	5111 5151 5231 5671 5691	1111 1323	** 31111-C025 DESARROLLO RURAL * 1 Corriente	219,814.69 219,814.69	1,000.00 1,000.00	220,814.69 220,814.69	45,496.51 45,496.51	43,827.31 43,827.31	43,827.31 43,827.31	38,961.03 38,961.03	176,987.38 176,987.38

K00 01	5	31111- C025	1	2111	2111 Materiales y útiles de oficina	9,999.96		9,999.96	4,983.66	3,314.46	3,314.46	3,314.46	6,685.50
				2121	2121 Maty útiles impresi	2,800.00		2,800.00					2,800.00
				2141	2141 Mat y útiles Tec In	1,400.00		1,400.00	556.80	556.80	556.80	556.80	843.20
				2142	2142 Equipos Men Tec Inf	1,000.00		1,000.00					1,000.00
				2151	2151 Mat impreso e info	5,000.00		5,000.00					5,000.00
				2212	2212 Prod Alimen instal	4,999.98		4,999.98	2,440.90	2,440.90	2,440.90	640.90	2,559.08
				2451	2451 Mat Constr Vidrio	3,000.00		3,000.00					3,000.00
				2461	2461 Material eléctrico y ele ctrónico	2,000.00		2,000.00	182.00	182.00	182.00	182.00	1,818.00
				2491	2491 Materiales diversos	3,000.00		3,000.00					3,000.00
				2531	2531 Medicinas y prod far	1,000.00		1,000.00					1,000.00
				2612	2612 Combust p Serv pub	45,000.00		45,000.00	24,391.99	24,391.99	24,391.99	21,325.71	20,608.01
				2711	2711 Vestuario y uniformes	5,000.00		5,000.00					5,000.00
				2721	2721 Prendas de seguridad	1,500.00		1,500.00					1,500.00
				2722	2722 Prendas de p rotección personal	1,500.00		1,500.00					1,500.00
				2911	2911 Herramientas menores	5,000.00		5,000.00					5,000.00
				2921	2921 Ref Edificios	1,000.00		1,000.00	577.00	577.00	577.00	577.00	423.00
				2941	2941 Ref Eq Cómputo	1,000.00		1,000.00					1,000.00
				2961	2961 Ref Eq Transport e	15,000.00		15,000.00					15,000.00
				3151	3151 Servicio telefonía celular	10,800.00		10,800.00	3,368.20	3,368.20	3,368.20	3,368.20	7,431.80
				3152	3152 Radi olocalización	1,000.00		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
				3181	3181 Servicio postal	700.00		700.00					700.00
				3261	3261 Arren Maq y eq	30,000.00		30,000.00					30,000.00
				3361	3361 Impresiones docofic	4,000.00		4,000.00					4,000.00
				3451	3451 Seg uro de bienes patrimoniales	6,000.00	1,000.00	7,000.00					7,000.00
				3471	3471 Fletes y maniobras	5,000.00		5,000.00					5,000.00
				3531	3531 In stal Blnformat	2,500.00		2,500.00					2,500.00
				3551	3551 Mantto Vehíc	10,000.35		10,000.35					10,000.35
				3611	3611 Difusión Activ Gub	6,000.00		6,000.00					6,000.00
				3612	3612 Impresión Pub ofic	4,000.00		4,000.00	867.10	867.10	867.10	867.10	3,132.90
				3751	3751 V iáticos nacionales	20,000.37		20,000.37	3,820.72	3,820.72	3,820.72	3,820.72	16,179.65
				3921	3921 Otros impuestos y derechos	1,200.00		1,200.00					1,200.00
				3981	3981 Impuesto sobre nóminas	9,414.03		9,414.03	3,308.14	3,308.14	3,308.14	3,308.14	6,105.89
				***	51307 REMANENTES FI 2013	91,538.20		91,538.20	32,000.00	32,000.00	32,000.00	32,000.00	59,538.20
				**	31111-C025 DESARROLLO RURAL	91,538.20		91,538.20	32,000.00	32,000.00	32,000.00	32,000.00	59,538.20
				* 1	Corri ente	91,538.20		91,538.20	32,000.00	32,000.00	32,000.00	32,000.00	59,538.20
				8531	8531 Otros convenios	91,538.20		91,538.20	32,000.00	32,000.00	32,000.00	32,000.00	59,538.20
				***	51407 FONDO I		328,858.23	328,858.23					328,858.23
				**	31111-C025 DESARROLLO RURAL		328,858.23	328,858.23					328,858.23
				* 1	Corriente		328,858.23	328,858.23					328,858.23
				8531	8531 Otros convenios		328,858.23	328,858.23					328,858.23
				***	51607 FAISM (Fondo 1) 2016	300,000.00	-300,000.00						
				**	31111-C025 DESARROLLO RURAL	300,000.00	-300,000.00						
				* 1	Corriente	300,000.00	-300,000.00						
				8531	8531 Otros convenios	300,000.00	-300,000.00						
				***	51609 Participaciones Federales 2016	682,755.64	89,657.42	772,413.06	359,014.00	359,014.00	359,014.00	359,014.00	413,399.06
				**	31111-C025 DESARROLLO RURAL	682,755.64	89,657.42	772,413.06	359,014.00	359,014.00	359,014.00	359,014.00	413,399.06
				* 1	Corriente	682,755.64	89,657.42	772,413.06	359,014.00	359,014.00	359,014.00	359,014.00	413,399.06
				1131	1131 Sueldos Base	113,974.19		113,974.19	56,072.00	56,072.00	56,072.00	56,072.00	57,902.19
				1132	1132 Sueldos de Confianza	271,583.78		271,583.78	132,254.00	132,254.00	132,254.00	132,254.00	139,329.78
				1321	1321 Prima Vacacional	14,735.85		14,735.85	7,093.00	7,093.00	7,093.00	7,093.00	7,642.85
				1323	1323 Gratificación de fin de año	70,403.93		70,403.93					70,403.93
				1511	1511 Cuotas para el fondo de ahorro	19,277.88		19,277.88	9,415.00	9,415.00	9,415.00	9,415.00	9,862.88
				1551	1551 Capacit ación SP	1.00		1.00					1.00
				1592	1592 Otras prestaciones	192,779.01		192,779.01	94,180.00	94,180.00	94,180.00	94,180.00	98,599.01
				8531	8531 Otr os convenios		89,657.42	89,657.42	60,000.00	60,000.00	60,000.00	60,000.00	29,657.42
				***	61602 Convenio Estatal 2016	3,200,000.00	-3,200,000.00						
				**	31111-C025 DESARROLLO RURAL	3,200,000.00	-3,200,000.00						
				* 1	Corriente	3,200,000.00	-3,200,000.00						
				2382	2382 Mcías p distribució	2,000,000.00	-2,000,000.00						
				8531	8531 Otros convenios	1,200,000.00	-1,200,000.00						
				****	K0001 EAIB	2,100,000.00	-1,900,000.00	200,000.00					200,000.00

5	31111-C025	1	8531	*** 51407 FONDO I		100,000.00	100,000.00						100,000.00
				** 31111-C025 DESARROLLO RURAL		100,000.00	100,000.00				100,000.00		
				* 1 Corriente		100,000.00	100,000.00				100,000.00		
				8531 Otros convenios		100,000.00	100,000.00				100,000.00		
5	31111-C025	1	8531	*** 51607 FAISM (Fondo 1) 2016	100,000.00	-100,000.00							
6	31111-C025	1	8531	** 31111-C025 DESARROLLO RURAL	100,000.00	-100,000.00							
				* 1 Corriente	100,000.00	-100,000.00							
				8531 Otros convenios	100,000.00	-100,000.00							
				*** 61602 Convenio Estatal 2016	2,000,000.00	-1,900,000.00	100,000.00				100,000.00		
K0002	31111-C025	1	8531	** 31111-C025 DESARROLLO RURAL	2,000,000.00	-1,900,000.00	100,000.00					100,000.00	
				* 1 Corriente	2,000,000.00	-1,900,000.00	100,000.00				100,000.00		
				8531 Otros convenios	2,000,000.00	-1,900,000.00	100,000.00				100,000.00		
				**** K0002 EACSC	1,300,000.00	-1,300,000.00							
5	31111-C025	1	8531	*** 51607 FAISM (Fondo 1) 2016	300,000.00	-300,000.00							
				** 31111-C025 DESARROLLO RURAL	300,000.00	-300,000.00							
				* 1 Corriente	300,000.00	-300,000.00							
				8531 Otros convenios	300,000.00	-300,000.00							
6	31111-C025	1	8531	*** 61602 Convenio Estatal 2016	1,000,000.00	-1,000,000.00							
				** 31111-C025 DESARROLLO RURAL	1,000,000.00	-1,000,000.00							
				* 1 Corriente	1,000,000.00	-1,000,000.00							
				8531 Otros convenios	1,000,000.00	-1,000,000.00							
K0007	31111-C025	1	8531	**** K0007 PROYECTOS PRODUCTIVOS	2,300,000.00	-2,300,000.00							
				*** 51607 FAISM (Fondo 1) 2016	300,000.00	-300,000.00							
				** 31111-C025 DESARROLLO RURAL	300,000.00	-300,000.00							
				* 1 Corriente	300,000.00	-300,000.00							
6	31111-C025	1	8531	8531 Otros convenios	300,000.00	-300,000.00							
				*** 61602 Convenio Estatal 2016	2,000,000.00	-2,000,000.00							
				** 31111-C025 DESARROLLO RURAL	2,000,000.00	-2,000,000.00							
				* 1 Corriente	2,000,000.00	-2,000,000.00							
K0009	31111-C025	1	8531	8531 Otros convenios	2,000,000.00	-2,000,000.00							
				**** K0009 MEVI	1,100,000.00	1,100,000.00					1,100,000.00		
				*** 51607 FAISM (Fondo 1) 2016	550,000.00	550,000.00					550,000.00		
				** 31111-C025 DESARROLLO RURAL	550,000.00	550,000.00					550,000.00		
5	31111-C025	1	8531	* 1 Corriente	550,000.00	550,000.00						550,000.00	
				8531 Otro s convenios	550,000.00	550,000.00					550,000.00		
				*** 61602 Convenio Estatal 2016	550,000.00	550,000.00					550,000.00		
				** 31111-C025 DESARROLLO RURAL	550,000.00	550,000.00					550,000.00		
6	31111-C025	1	8531	* 1 Corriente	550,000.00	550,000.00						550,000.00	
				8531 Otros conven ios	550,000.00	550,000.00					550,000.00		
				**** K0015 FAIM	7,389,505.57	-1,984,387.11	5,405,118.46	1,802,918.95	1,802,918.95	1,802,918.95	1,802,918.95	3,602,199.51	
				*** 51107 Remanentes FI 2011	856,588.96	2,451.10	859,040.06				859,040.06		
5	31111-C025	1	8531	** 31111-C025 DESARROLLO RURAL	856,588.96	2,451.10	859,040.06					859,040.06	
				* 1 Corriente	856,588.96	2,451.10	859,040.06				859,040.06		
				8531 Otros convenios	856,588.96	2,451.10	859,040.06				859,040.06		
				*** 51207 Remanentes FI 2012	729,997.65	13,161.79	743,159.44				743,159.44		
K0015	31111-C02	1	8531	** 31111-C02 5 DESARROLLO RURAL	729,997.65	13,161.79	743,159.44					743,159.44	
				* 1 Corriente	729,997.65	13,161.79	743,159.44				743,159.44		
				8531 Otros convenios	729,997.65	13,161.79	743,159.44				743,159.44		
				*** 51507 FAISM (Fondo 1) 2015	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48		
5	31111-C060	2		** 31111-C060 DIR OBRAS PUBLICAS	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	
				* 2 Capital	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	

6	6131	6131 Constr Obras	901,459.48		901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	
		*** 61502 Convenio Estatal 2015	901,459.48		901,459.48	901,459.47	901,459.47	901,459.47	901,459.47	0.01
6	31111-C060	2	** 31111-C060 DIR OBRAS PUBLICAS	901,459.48		901,459.48	901,459.47	901,459.47	901,459.47	0.01
			* 2 Capital	901,459.48		901,459.48	901,459.47	901,459.47	901,459.47	0.01
6	6131	6131 Constr Obras	901,459.48		901,459.48	901,459.47	901,459.47	901,459.47	901,459.47	0.01
		*** 61602 Convenio Estatal 2016	4,000,000.00	-2,000,000.00	2,000,000.00					2,000,000.00
6	31111-C025	1	** 31111-C025 DESARROLLO RURAL	4,000,000.00	-2,000,000.00	2,000,000.00				2,000,000.00
			* 1 Corriente	2,000,000.00	-2,000,000.00					
6	8531	8531 Otros convenios	2,000,000.00	-2,000,000.00						
		* 2 Capital	2,000,000.00		2,000,000.00					2,000,000.00
K00	20	6151 Construc víascom	2,000,000.00		2,000,000.00					2,000,000.00
		**** K0020 PDIBC	2,000,000.00	394,000.00	2,394,000.00					2,394,000.00
5	31111-C025	*** 51607 FAISM (Fondo 1) 2016		1,197,000.00	1,197,000.00					1,197,000.00
		** 31111-C025 DESARROLLO RURAL		1,197,000.00	1,197,000.00					1,197,000.00
6	8531	* 1 Corriente		1,197,000.00	1,197,000.00					1,197,000.00
		8531 Otros convenios		1,197,000.00	1,197,000.00					1,197,000.00
6	31111-C020	*** 61602 Convenio Estatal 2016	2,000,000.00	-803,000.00	1,197,000.00					1,197,000.00
		** 31111-C020 DIR DESARROLLO SOCIA	2,000,000.00	-803,000.00	1,197,000.00					1,197,000.00
K00	21	* 1 Corriente	2,000,000.00	-803,000.00	1,197,000.00					1,197,000.00
		8531 Otros convenios	2,000,000.00	-803,000.00	1,197,000.00					1,197,000.00
5	31111-C025	**** K0021 PROSSAPYS	4,000,000.00	-1,000,000.00	3,000,000.00					3,000,000.00
		*** 51607 FAISM (Fondo 1) 2016	1,000,000.00	-1,000,000.00						
6	8531	** 31111-C025 DESARROLLO RURAL	1,000,000.00	-1,000,000.00						
		* 1 Corriente	1,000,000.00	-1,000,000.00						
6	31111-C025	8531 Otros convenios	1,000,000.00	-1,000,000.00						
		*** 61602 Convenio Estatal 2016	3,000,000.00		3,000,000.00					3,000,000.00
K00	26	** 31111-C025 DESARROLLO RURAL	3,000,000.00		3,000,000.00					3,000,000.00
		* 1 Corriente	3,000,000.00		3,000,000.00					3,000,000.00
5	31111-C025	8531 Otros conve nios	3,000,000.00		3,000,000.00					3,000,000.00
		**** K0026 PRODIM		60,000.00	60,000.00					60,000.00
6	5151	*** 51607 FAISM (Fondo 1) 2016		60,000.00	60,000.00					60,000.00
		** 31111-C025 DESARROLLO RURAL		60,000.00	60,000.00					60,000.00
K00	27	* 2 Capital		60,000.00	60,000.00					60,000.00
		5151 Computadoras y equipo periférico		60,000.00	60,000.00					60,000.00
5	31111-C025	**** K0027 GASTOS INDIRECTOS		416,327.65	416,327.65					416,327.65
		*** 51607 FAISM (Fondo 1) 2016		416,327.65	416,327.65					416,327.65
6	3391	** 31111-C025 DESARROLLO RUR AL		416,327.65	416,327.65					416,327.65
		* 1 Corriente		240,000.00	240,000.00					240,000.00
K00	28	3391 Serv Profesionales		240,000.00	240,000.00					240,000.00
		* 2 Capital		176,327.65	176,327.65					176,327.65
5	5691	5691 Otros equipos		176,327.65	176,327.65					176,327.65
		**** K0028 MIGRANTES 3X1 2014	12,500,000.00	875,000.00	13,375,000.00					13,375,000.00
6	8531	*** 51307 REMANENTES FI 2013	2,500,000.00	875,000.00	3,375,000.00					3,375,000.00
		** 31111-C025 DESARROLLO RURAL	2,500,000.00	875,000.00	3,375,000.00					3,375,000.00
5	8531	* 1 Corrient e	2,500,000.00	875,000.00	3,375,000.00					3,375,000.00
		8531 Otros convenios	2,500,000.00	875,000.00	3,375,000.00					3,375,000.00
6	31111-C025	*** 51603 Convenio Federal 2016	5,000,000.00		5,000,000.00					5,000,000.00
		** 31111-C025 DESARROLLO RURAL	5,000,000.00		5,000,000.00					5,000,000.00
6	8531	* 1 Corriente	5,000,000.00		5,000,000.00					5,000,000.00
		8531 Otros convenios	5,000,000.00		5,000,000.00					5,000,000.00
6	8531	*** 61602 Convenio Estatal 2016	5,000,000.00		5,000,000.00					5,000,000.00
			5,000,000.00		5,000,000.00					5,000,000.00

K00 40	5	31111-C025	1	8531	** 31111-C025 D ESARROLLO RURAL	5,000,000.00		5,000,000.00					5,000,000.00
					* 1 Corriente	5,000,000.00		5,000,000.00					5,000,000.00
					8531 Otros convenios	5,000,000.00		5,000,000.00					5,000,000.00
					**** K0040 prog. De impulso a l	6,463,370.23	-838,479.66	5,624,890.57	989,138.35	989,138.35	989,138.35	989,138.35	4,635,752.22
					*** 51507 FAISM (Fondo 1) 2015	2,471,622.56		2,471,622.56	673,282.01	673,282.01	673,282.01	673,282.01	1,798,340.55
					** 31111-C060 DIR OBRAS PUBLICAS	2,471,622.56		2,471,622.56	673,282.01	673,282.01	673,282.01	673,282.01	1,798,340.55
					* 2 Capital	2,471,622.56		2,471,622.56	673,282.01	673,282.01	673,282.01	673,282.01	1,798,340.55
					6141 División terrenos	2,471,622.56		2,471,622.56	673,282.01	673,282.01	673,282.01	673,282.01	1,798,340.55
					*** 51607 FAISM (Fondo 1) 2016	1,000,000.00	87,510.17	1,087,510.17					1,087,510.17
					** 31111-C025 DESARROLLO RURAL	1,000,000.00	87,510.17	1,087,510.17					1,087,510.17
K00 46	5	31111-C060	2	6131	* 1 Corriente	1,000,000.00	87,510.17	1,087,510.17					1,087,510.17
					8531 Otros convenios	1,000,000.00	87,510.17	1,087,510.17					1,087,510.17
					*** 61502 Convenio Estatal 2015	991,747.67		991,747.67	315,856.34	315,856.34	315,856.34	315,856.34	675,891.33
					** 31111-C060 DIR OBRAS PUBLICAS	991,747.67		991,747.67	315,856.34	315,856.34	315,856.34	315,856.34	675,891.33
					* 2 Capital	991,747.67		991,747.67	315,856.34	315,856.34	315,856.34	315,856.34	675,891.33
					6131 Constr Obras	991,747.67		991,747.67	315,856.34	315,856.34	315,856.34	315,856.34	675,891.33
					*** 61602 Convenio Estatal 2016	2,000,000.00	-925,989.83	1,074,010.17					1,074,010.17
					** 31111-C025 DESAR ROLLO RURAL	2,000,000.00	-925,989.83	1,074,010.17					1,074,010.17
					* 1 Corriente	2,000,000.00	-925,989.83	1,074,010.17					1,074,010.17
					8531 Otros convenios	2,000,000.00	-925,989.83	1,074,010.17					1,074,010.17
K00 47	5	31111-C025	1	8531	**** K0046 FERIA GANADERA	1,300,000.00	-1,300,000.00						
					*** 51607 FAISM (Fondo 1) 2016	300,000.00	-300,000.00						
					** 31111-C025 DESARROLLO RURAL	300,000.00	-300,000.00						
					* 1 Corriente	300,000.00	-300,000.00						
					8531 Otros convenios	300,000.00	-300,000.00						
					*** 61602 Conve nio Estatal 2016	1,000,000.00	-1,000,000.00						
					** 31111-C025 DESARROLLO RURAL	1,000,000.00	-1,000,000.00						
					* 1 Corriente	1,000,000.00	-1,000,000.00						
					8531 Otros convenios	1,000,000.00	-1,000,000.00						
					**** K0047 (PAICE) P ROGRAMA DE		500,000.00	500,000.00					500,000.00
2.2. 6	E09 00	31111-C090	1	1522	*** 61602 Convenio Estatal 2016		500,000.00	500,000.00					500,000.00
					** 31111-C060 DIR OBRAS PUBLICAS		500,000.00	500,000.00					500,000.00
					* 1 Corriente		500,000.00	500,000.00					500,000.00
					8531 Otros convenios		500,000.00	500,000.00					500,000.00
					***** 2.2.6 SERVICIOS COMUNALES	26,443,461.12	4,571,244.37	31,014,705.49	10,219,829.70	9,971,617.01	9,971,617.01	9,909,857.92	21,043,088.48
					**** E0900 DIR SERVICIOS MPALES	4,861,716.98	68,400.14	4,930,117.12	1,990,119.92	1,961,550.92	1,961,550.92	1,950,214.96	2,968,566.20
					*** 11501 Recurso Municipal 2015	112,000.00	56,000.00	168,000.00	26,566.00	26,566.00	26,566.00	26,566.00	141,434.00
					** 31111-C090 DIR SERVICIOS MPALES	112,000.00	56,000.00	168,000.00	26,566.00	26,566.00	26,566.00	26,566.00	141,434.00
					* 1 Corriente		82,000.00	82,000.00	18,266.00	18,266.00	18,266.00	18,266.00	63,734.00
					1522 Liquid por indem		82,000.00	82,000.00	18,266.00	18,266.00	18,266.00	18,266.00	63,734.00
1	31111-C090	5111	2	5151	* 2 Capital	112,000.00	-26,000.00	86,000.00	8,300.00	8,300.00	8,300.00	8,300.00	77,700.00
					5111 Muebles de of icina y estantería	10,000.00		10,000.00					10,000.00
					5151 Computadoras y equipo periférico	8,000.00		8,000.00					8,000.00
					5211 Equipo de a udio y de video	10,000.00		10,000.00	8,300.00	8,300.00	8,300.00	8,300.00	1,700.00
					5651 Eq Comunicación	6,000.00		6,000.00					6,000.00
					5671 He rramientas	20,000.00		20,000.00					20,000.00
					5691 Otros equipos	5,000.00		5,000.00					5,000.00
					5911 Software	15,000.00		15,000.00					15,000.00
					5971 Licencia informatica	3,000.00		3,000.00					3,000.00
					6221 Edificación no habitacional	35,000.00	-26,000.00	9,000.00					9,000.00
1	31111-C090	5151	2	5151	*** 11601 Recurso Municipal 2016	228,092.00		228,092.00	73,687.50	71,218.50	71,218.50	62,672.46	156,873.50
					** 31111-C090 DIR SERVICIOS MPALES	228,092.00		228,092.00	73,687.50	71,218.50	71,218.50	62,672.46	156,873.50

1		* 1 Corriente	228,092.00		228,092.00	73,687.50	71,218.50	71,218.50	62,672.46	156,873.50	
	1311	1311 Prima quinquenal	4,992.00		4,992.00	2,016.00	2,016.00	2,016.00	2,016.00	2,976.00	
	2111	2111 Materiales y útiles de oficina	11,000.00		11,000.00	5,199.31	5,199.31	5,199.31	4,230.31	5,800.69	
	2121	2121 Maty útiles impresi	5,000.00		5,000.00	4,840.00	4,840.00	4,840.00	2,880.00	160.00	
	2141	2141 Mat y útiles Tec In	6,600.00		6,600.00	1,620.00	1,620.00	1,620.00	850.00	4,980.00	
	2142	2142 Equipos Men Tec Inf	2,500.00		2,500.00	157.00	157.00	157.00	157.00	2,343.00	
	2151	2151 Mat impreso e info	700.00		700.00					700.00	
	2212	2212 Prod Alimen instal	1,700.00		1,700.00					1,700.00	
	2411	2411 Mat Constr Mineral	10,000.00		10,000.00					10,000.00	
	2421	2421 Mat Constr Concret	20,000.00		20,000.00					20,000.00	
	2441	2441 Mat Constr Madera	10,000.00		10,000.00					10,000.00	
	2471	2471 Estructuras y manufacturas	14,000.00		14,000.00	3,721.76	2,587.76	2,587.76	1,837.76	11,412.24	
	2491	2491 Materiales diversos	6,600.00		6,600.00	2,483.00	2,483.00	2,483.00	1,495.00	4,117.00	
	2522	2522 Plaguicidas y pesticidas	1,500.00		1,500.00					1,500.00	
	2561	2561 Fibras sintéticas	5,500.00		5,500.00	321.24	321.24	321.24	321.24	5,178.76	
	2612	2612 Combust p Serv pub	60,000.00		60,000.00	42,051.19	41,659.19	41,659.19	38,777.15	18,340.81	
	2711	2711 Vestuario y uniformes	33,000.00		33,000.00					33,000.00	
	2721	2721 Prendas de seguridad	3,000.00		3,000.00	435.00	435.00	435.00	435.00	2,565.00	
	2911	2911 Herramientas menores	5,000.00		5,000.00	196.00	196.00	196.00	27.00	4,804.00	
	2921	2921 Ref Edificios	5,000.00		5,000.00	751.00	263.00	263.00	205.00	4,737.00	
	2941	2941 Ref Eq Cómputo	2,000.00		2,000.00	250.00	250.00	250.00	250.00	1,750.00	
	2961	2961 Ref Eq Transporte	20,000.00		20,000.00	9,646.00	9,191.00	9,191.00	9,191.00	10,809.00	
	5		*** 51408 FONDO II		200,000.00	200,000.00					200,000.00
		31111-C090	** 31111-C090 DIR SERVICIOS MPALES		200,000.00	200,000.00					200,000.00
	2	* 2 Capital		200,000.00	200,000.00					200,000.00	
	6121	6121 Edificación no habitacional		200,000.00	200,000.00					200,000.00	
5		*** 51608 FORTAMUN (Fondo 2) 20 16	277,000.00	-277,000.00							
	31111-C090	** 31111-C090 DIR SERVICIOS MPALES	277,000.00	-277,000.00							
	1	* 1 Corriente	77,000.00	-77,000.00							
	3451	3451 Seguro de bienes patrimoniales	30,000.00	-30,000.00							
	3511	3511 Cons y mantto Inn	20,000.00	-20,000.00							
	3551	3551 Mantto Vehíc	12,000.00	-12,000.00							
	3571	3571 Instal Maqy otros	15,000.00	-15,000.00							
	2	* 2 Capital	200,000.00	-200,000.00							
	6121	6121 Edificación no habitacional	200,000.00	-200,000.00							
5		*** 51609 Partic ipaciones Federales 2016	4,244,624.98	89,400.14	4,334,025.12	1,889,866.42	1,863,766.42	1,863,766.42	1,860,976.50	2,470,258.70	
	31111-C090	** 31111-C090 DIR SERVICIOS MPALES	4,244,624.98	89,400.14	4,334,025.12	1,889,866.42	1,863,766.42	1,863,766.42	1,860,976.50	2,470,258.70	
	1	* 1 Corriente	4,244,624.98	89,400.14	4,334,025.12	1,889,866.42	1,863,766.42	1,863,766.42	1,860,976.50	2,470,258.70	
	1131	1131 Sueldos Base	1,817,215.68		1,817,215.68	892,839.00	892,839.00	892,839.00	892,839.00	924,376.68	
	1132	1132 Sueldos de Confianza	485,110.32		485,110.32	239,234.00	239,234.00	239,234.00	239,234.00	245,876.32	
	1321	1321 Prima Vacacional	87,993.50		87,993.50	42,033.95	42,033.95	42,033.95	42,033.95	45,959.55	
	1323	1323 Gratificación de fin de año	420,411.03		420,411.03	1,333.62	1,333.62	1,333.62	1,333.62	419,077.41	
	1511	1511 Cuotas para el fondo de ahorro	115,116.24		115,116.24	56,490.00	56,490.00	56,490.00	56,490.00	58,626.24	
	1522	1522 Liquid por indem	1.00		1.00					1.00	
	1592	1592 Otras prestaciones	1,151,162.75		1,151,162.75	566,068.00	566,068.00	566,068.00	566,068.00	585,094.75	
	3151	3151 Servicio telefonía celular	5,400.00		5,400.00	3,483.11	3,483.11	3,483.11	3,483.11	1,916.89	
	3152	3152 Radiocalización	500.00		500.00	500.00	500.00	500.00	500.00		
	3181	3181 Servicio postal	500.00		500.00					500.00	
	3231	3231 Arren Mobiliario	66,000.00		66,000.00	57,420.00	31,320.00	31,320.00	31,320.00	34,680.00	
	3341	3341 Servicios de capacitación	15,000.00		15,000.00					15,000.00	
	3361	3361 Impresiones docofic	8,000.00		8,000.00	2,333.92	2,333.92	2,333.92		5,666.08	
	3451	3451 Seguro de bienes patrimoniales		30,000.00	30,000.00					30,000.00	
	3511	3511 Cons y mantto Inn		30,000.00	30,000.00					30,000.00	
	3521	3521 Instal Mobil Adm	3,000.00		3,000.00	696.00	696.00	696.00	696.00	2,304.00	
	3531	3531 Instal Binformat	1,500.00		1,500.00					1,500.00	
	3551	3551 Mantto Vehíc		14,400.00	14,400.00	2,046.00	2,046.00	2,046.00	2,046.00	12,354.00	
	3571	3571 Instal Maqy otros		15,000.00	15,000.00					15,000.00	
	3751	3751 Viáticos nacionales	6,000.00		6,000.00	4,844.00	4,844.00	4,844.00	4,388.00	1,156.00	
	3821	3821 Gto Orden Social	2,500.00		2,500.00					2,500.00	
	3921	3921 Otros impuestos y derechos	3,000.00		3,000.00	854.00	854.00	854.00	854.00	2,146.00	
	3981	3981 Impuesto sobre nóminas	56,214.46	0.14	56,214.60	19,690.82	19,690.82	19,690.82	19,690.82	36,523.78	
E09		**** E0910 LIMPIA	10,463,148.95	478,519.27	10,941,668.22	4,269,178.10	4,187,887.20	4,187,887.20	4,164,838.90	6,753,781.02	
10		*** 11301 Reman Rec Mpal 2013		50,000.00	50,000.00					50,000.00	
	1										

1	31111-C091	1	3451	** 31111-C091 LIMPIA		50,000.00	50,000.00					50,000.00
				* 1 Corriente		50,000.00	50,000.00					50,000.00
				3451 Seguro de bienes patrimoniales		50,000.00	50,000.00					50,000.00
				*** 11401 Recurso Munipal.		115,000.00	115,000.00	28,995.00				115,000.00
1	31111-C091	1	2961	** 31111-C091 LIMPIA		115,000.00	115,000.00	28,995.00				115,000.00
				* 1 Corriente		115,000.00	115,000.00	28,995.00				115,000.00
				2961 Ref Eq Transporte		80,000.00	80,000.00	28,995.00				80,000.00
				3551 Manto Vehic		35,000.00	35,000.00					35,000.00
1	31111-C091	1	1522	*** 11501 Recurso Municipal 2015	59,000.00	33,000.00	92,000.00	9,705.00	9,705.00	9,705.00	3,600.00	82,295.00
				** 31111-C091 LIMPIA	59,000.00	33,000.00	92,000.00	9,705.00	9,705.00	9,705.00	3,600.00	82,295.00
				* 1 Corriente		33,000.00	33,000.00					33,000.00
				1522 Liquid por indem		33,000.00	33,000.00					33,000.00
1	31111-C091	2	5651	* 2 Capital	59,000.00		59,000.00	9,705.00	9,705.00	9,705.00	3,600.00	49,295.00
				5651 Eq Comunicación	9,000.00		9,000.00					9,000.00
				5671 Herramientas	40,000.00		40,000.00	6,105.00	6,105.00	6,105.00		33,895.00
				5691 Otros equipos	10,000.00		10,000.00	3,600.00	3,600.00	3,600.00	3,600.00	6,400.00
1	31111-C091	1	1131	*** 11601 Recurso Municipal 2016	7,657,965.26		7,657,965.26	3,312,215.16	3,275,748.46	3,275,748.46	3,258,805.16	4,382,216.80
				** 31111-C091 LIMPIA	7,657,965.26		7,657,965.26	3,312,215.16	3,275,748.46	3,275,748.46	3,258,805.16	4,382,216.80
				* 1 Corriente	7,657,965.26		7,657,965.26	3,312,215.16	3,275,748.46	3,275,748.46	3,258,805.16	4,382,216.80
				1131 Sueldos Base	3,781,042.92		3,781,042.92	1,840,038.00	1,840,038.00	1,840,038.00	1,840,038.00	1,941,004.92
1	31111-C091	2	1311	1132 Sueldos de Confianza	76,355.16		76,355.16	37,655.00	37,655.00	37,655.00	37,655.00	38,700.16
				1311 Prima quinquenal	4,800.00		4,800.00	1,872.00	1,872.00	1,872.00	1,872.00	2,928.00
				1321 Prima Vacacional	147,426.29		147,426.29	72,663.00	72,663.00	72,663.00	72,663.00	74,763.29
				1323 Gratificación de fin de año	704,371.46		704,371.46					704,371.46
1	31111-C091	2	1511	1511 Cuotas pa ra el fondo de ahorro	192,869.39		192,869.39	93,683.00	93,683.00	93,683.00	93,683.00	99,186.39
				1522 Liquid por indem	1.00		1.00					1.00
				1592 Otras prestaciones	1,928,699.04		1,928,699.04	939,052.00	939,052.00	939,052.00	939,052.00	989,647.04
				2142 Equipos Men Tec Inf	2,400.00		2,400.00					2,400.00
1	31111-C091	2	2161	2161 Material de limpieza	84,000.00		84,000.00	36,291.90	24,637.40	24,637.40	18,734.50	59,362.60
				2212 Prod Alimen instal	4,000.00		4,000.00	3,916.32	3,916.32	3,916.32	3,916.32	83.68
				2411 Mat Constr Mineral	36,000.00		36,000.00	17,991.60	12,713.60	12,713.60	12,713.60	23,286.40
				2421 Mat Constr Concret	20,000.00		20,000.00	10,906.00	10,906.00	10,906.00	10,906.00	9,094.00
1	31111-C091	2	2441	2441 Mat Constr Madera	6,000.00		6,000.00					6,000.00
				2451 Mat Constr Vidrio	1,000.00		1,000.00					1,000.00
				2471 Estructuras y manufacturas	27,000.00		27,000.00	13,886.00	11,902.00	11,902.00	11,133.00	15,098.00
				2491 Materiales diversos	10,000.00		10,000.00	980.00	980.00	980.00	980.00	9,020.00
1	31111-C091	2	2561	2561 Fibras sintéticas	9,000.00		9,000.00	7,925.00	1,240.00	1,240.00	1,240.00	7,760.00
				2613 Combust p maquinaria	180,000.00		180,000.00	23,910.86	20,965.86	20,965.86	20,965.86	159,034.14
				2721 Prendas de seguridad	18,000.00		18,000.00	4,656.40	4,656.40	4,656.40	1,429.00	13,343.60
				2911 Herramientas menores	12,500.00		12,500.00	6,571.00	6,128.00	6,128.00	6,054.00	6,372.00
1	31111-C091	2	2921	2921 Ref Edificios	2,500.00		2,500.00					2,500.00
				2961 Ref Eq Transporte	100,000.00		100,000.00	99,078.56	94,716.36	94,716.36	93,696.36	5,283.64
				2981 Ref Otros Equipos	240,000.00		240,000.00	71,186.52	70,911.52	70,911.52	70,911.52	169,088.48
				2991 Ref Otros bmuables	70,000.00		70,000.00	29,952.00	27,112.00	27,112.00	21,162.00	42,888.00
5	31111-C091	1	8531	*** 51208 Remanentes FII 2012		240,118.05	240,118.05					240,118.05
				** 31111-C091 LIMPIA		240,118.05	240,118.05					240,118.05
				* 1 Corriente		240,118.05	240,118.05					240,118.05
				8531 Otros convenios		240,118.05	240,118.05					240,118.05
5	31111-C091	1	8531	*** 51308 REMANENTES FII 2013		51,285.80	51,285.80					51,285.80
				** 31111-C091 LIMPIA		51,285.80	51,285.80					51,285.80
				* 1 Corriente		51,285.80	51,285.80					51,285.80
				8531 Otros convenios		51,285.80	51,285.80					51,285.80
5	31111-C091	1	8531	*** 51408 FONDO II	110,000.00	99,115.19	209,115.19	41,587.00	37,671.00	37,671.00	37,671.00	171,444.19
				** 31111-C091 LIMPIA	110,000.00	99,115.19	209,115.19	41,587.00	37,671.00	37,671.00	37,671.00	171,444.19
				* 1 Corriente	110,000.00		110,000.00	41,587.00	37,671.00	37,671.00	37,671.00	72,329.00
				3551 Manto Vehic	110,000.00		110,000.00	41,587.00	37,671.00	37,671.00	37,671.00	72,329.00
5	31111-C091	2	6311	* 2 Capital		99,115.19	99,115.19					99,115.19
				6311 Estudios e investigaciones		99,115.19	99,115.19					99,115.19
				*** 51508 FORTAMUN (Fondo 2) 2015		700,000.00	700,000.00					700,000.00

E09 20	31111-C091	1	8531	** 31111-C091 LIMPIA		700,000.00	700,000.00					700,000.00
				* 1 Corriente		700,000.00	700,000.00					700,000.00
	5	31111-C091	1	8531 Otros convenios		700,000.00	700,000.00					700,000.00
				*** 51608 FORTAMUN (Fondo 2) 2016	2,460,000.00	-950,000.00	1,510,000.00	815,705.40	803,792.20	803,792.20	803,792.20	706,207.80
	5	31111-C091	1	** 31111-C091 LIMPIA	2,460,000.00	-950,000.00	1,510,000.00	815,705.40	803,792.20	803,792.20	803,792.20	706,207.80
				* 1 Corriente	2,360,000.00	-850,000.00	1,510,000.00	815,705.40	803,792.20	803,792.20	803,792.20	706,207.80
	5	31111-C091	1	2612 Combust p Serv pub	1,440,000.00		1,440,000.00	815,705.40	809,499.40	809,499.40	809,499.40	630,500.60
				2711 Vestuario y uniformes	70,000.00		70,000.00					70,000.00
	5	31111-C091	1	3451 Seguro de bienes patrimoniales	50,000.00	-50,000.00						
				3571 Instal Maqy otros	100,000.00	-100,000.00			-5,707.20	-5,707.20	-5,707.20	5,707.20
	5	31111-C091	1	8531 Otros convenios	700,000.00	-700,000.00						
				* 2 Capital	100,000.00	-100,000.00						
	5	31111-C091	1	6311 Estudios e investig aciones	100,000.00	-100,000.00						
				*** 51609 Participaciones Federales 2016	176,183.69	140,000.23	316,183.92	60,970.54	60,970.54	60,970.54	60,970.54	255,213.38
	5	31111-C091	1	** 31111-C091 LIMPIA	176,183.69	140,000.23	316,183.92	60,970.54	60,970.54	60,970.54	60,970.54	255,213.38
				* 1 Corriente	176,183.69	140,000.23	316,183.92	60,970.54	60,970.54	60,970.54	60,970.54	255,213.38
	5	31111-C091	1	3261 Arren Maq y eq	35,000.00	20,000.00	55,000.00					55,000.00
				3341 Servicios de capacitación	10,000.00		10,000.00					10,000.00
	5	31111-C091	1	3471 Fletes y maniobras	35,000.00		35,000.00					35,000.00
				3571 Instal Maqy otros		120,000.00	120,000.00	28,150.40	28,150.40	28,150.40	28,150.40	91,849.60
	5	31111-C091	1	3821 Gto Orden Social	2,000.00		2,000.00					2,000.00
				3981 Impuesto sobre nóminas	94,183.69	0.23	94,183.92	32,820.14	32,820.14	32,820.14	32,820.14	61,363.78
E09 20	1	31111-C092	2	**** E0920 PARQUES Y JARDINES	3,033,257.24		3,033,257.24	1,343,268.24	1,312,016.52	1,312,016.52	1,307,449.52	1,721,240.72
				*** 11501 Recurso Municipal 2015	55,600.00		55,600.00	12,000.00				55,600.00
	1	31111-C092	2	** 31111-C092 PARQUES Y JARDINES	55,600.00		55,600.00	12,000.00				55,600.00
				* 2 Capital	55,600.00		55,600.00	12,000.00				55,600.00
	1	31111-C092	2	5651 Eq Comunicación	5,600.00		5,600.00					5,600.00
				5671 Herramientas	50,000.00		50,000.00	12,000.00				50,000.00
	1	31111-C092	2	*** 11601 Recurso Municipal 2016	2,519,078.63		2,519,078.63	1,075,512.12	1,056,260.40	1,056,260.40	1,051,693.40	1,462,818.23
				** 31111-C092 PARQUES Y JARDINES	2,519,078.63		2,519,078.63	1,075,512.12	1,056,260.40	1,056,260.40	1,051,693.40	1,462,818.23
	1	31111-C092	1	* 1 Corriente	2,519,078.63		2,519,078.63	1,075,512.12	1,056,260.40	1,056,260.40	1,051,693.40	1,462,818.23
				1131 Sueldos Base	1,293,253.10		1,293,253.10	635,587.00	635,587.00	635,587.00	635,587.00	657,666.10
	1	31111-C092	1	1311 Prima quinquenal	14,460.00		14,460.00	432.00	432.00	432.00	432.00	14,028.00
				1321 Prima Vacacional	49,427.54		49,427.54	24,381.00	24,381.00	24,381.00	24,381.00	25,046.54
	1	31111-C092	1	1323 Gratificación de fin de año	236,151.57		236,151.57					236,151.57
				1511 Cuotas para el fondo de ahorro	64,663.05		64,663.05	31,691.00	31,691.00	31,691.00	31,691.00	32,972.05
	1	31111-C092	1	1522 Liquid por indem	1.00		1.00					1.00
				1592 Otras presta ciones	646,626.60		646,626.60	317,820.00	317,820.00	317,820.00	317,820.00	328,806.60
	1	31111-C092	1	2142 Equipos Men Tec Inf	800.00		800.00					800.00
				2161 Material de limpieza	1,200.00		1,200.00	335.00	335.00	335.00	335.00	865.00
	1	31111-C092	1	2212 Prod Alimen instal	2,000.00		2,000.00	495.00	495.00	495.00	495.00	1,505.00
				2431 Mat Constr Cal Yes	3,000.00		3,000.00	1,125.00	1,125.00	1,125.00	1,125.00	1,875.00
	1	31111-C092	1	2471 Estructuras y manufacturas	4,000.00		4,000.00	1,692.00	1,680.00	1,680.00	1,531.00	2,320.00
				2481 Materiales complementarios	10,000.00		10,000.00					10,000.00
E09 20	5	31111-C092	1	2491 Materiales diversos	12,000.00		12,000.00	73.00	73.00	73.00		11,927.00
				2521 Fertilizantes y abonos	4,000.00		4,000.00	1,823.00	973.00	973.00	973.00	3,027.00
	5	31111-C092	1	2522 Plaguicidas y pesticidas	4,000.00		4,000.00	1,136.00	385.00	385.00		3,615.00
				2561 Fibras sintéticas	12,000.00		12,000.00	6,738.00	6,513.00	6,513.00	5,160.00	5,487.00
	5	31111-C092	1	2711 Vestuario y uniformes	25,000.00		25,000.00	1,030.00	1,030.00	1,030.00	1,030.00	23,970.00
				2721 Prendas de seguridad	10,000.00		10,000.00	1,287.00	336.00	336.00	336.00	9,664.00
	5	31111-C092	1	2911 Herramientas menores	6,400.00		6,400.00	3,460.00	2,407.00	2,407.00	1,302.00	3,993.00
				2921 Ref Edificios	2,000.00		2,000.00	126.00				2,000.00
	5	31111-C092	1	2961 Ref Eq Transporte	80,000.00		80,000.00	35,020.12	24,410.40	24,410.40	22,599.40	55,589.60
				2991 Ref Otros bmuebles	7,500.00		7,500.00	6,100.00	3,230.00	3,230.00	3,230.00	4,270.00
	5	31111-C092	1	3551 Manto Vehic	30,595.77		30,595.77	5,161.00	3,357.00	3,357.00	3,357.00	27,238.77
				*** 51608 FORTAMUN (Fondo 2) 2016	370,000.00		370,000.00	236,353.90	236,353.90	236,353.90	236,353.90	133,646.10
	5	31111-C092	1	** 31111-C092 PARQUES Y JARDINES	370,000.00		370,000.00	236,353.90	236,353.90	236,353.90	236,353.90	133,646.10
				* 1 Corriente	370,000.00		370,000.00	236,353.90	236,353.90	236,353.90	236,353.90	133,646.10
	5	31111-C092	1	2612 Combust p Serv pub	300,000.00		300,000.00	236,233.90	236,233.90	236,233.90	236,233.90	63,766.10
				2613 Combust p maquinaria	60,000.00		60,000.00	120.00	120.00	120.00	120.00	59,880.00

5	3451	3451 Seguro de bienes patrimoniales	10,000.00		10,000.00					10,000.00
		*** 51609 Participaciones Federales 2016	88,578.61		88,578.61	19,402.22	19,402.22	19,402.22	19,402.22	69,176.39
31111-C092	1	** 31111-C092 PARQUES Y JARDINES	88,578.61		88,578.61	19,402.22	19,402.22	19,402.22	19,402.22	69,176.39
		* 1 Corriente	88,578.61		88,578.61	19,402.22	19,402.22	19,402.22	19,402.22	69,176.39
3341	3571	3341 Servicios de capacitación	2.00		2.00					2.00
		3571 Instal Maqy otros	32,000.00		32,000.00	7,547.00	7,547.00	7,547.00	7,547.00	24,453.00
3591	3981	3591 Serv Jardinería	25,000.00		25,000.00	765.60	765.60	765.60	765.60	24,234.40
		3981 Impuesto sobre nóminas	31,576.61		31,576.61	11,089.62	11,089.62	11,089.62	11,089.62	20,486.99
E0940	1	**** E0940 MERCADO MUNICIPAL	1,804,213.13	91,635.32	1,895,848.45	543,784.80	515,336.20	515,336.20	510,876.20	1,380,512.25
		*** 11501 Recurso Municipal 2015		58,000.00	58,000.00	50,512.18	50,512.18	50,512.18	50,512.18	7,487.82
31111-C094	1	** 31111-C094 MERCADO MUNICIPAL		58,000.00	58,000.00	50,512.18	50,512.18	50,512.18	50,512.18	7,487.82
		* 1 Corriente		58,000.00	58,000.00	50,512.18	50,512.18	50,512.18	50,512.18	7,487.82
1522	1	1522 Liquid por indem		58,000.00	58,000.00	50,512.18	50,512.18	50,512.18	50,512.18	7,487.82
		*** 11601 Recurso Municipal 2016	1,246,005.89	-1.00	1,246,004.89	406,920.40	397,213.40	397,213.40	392,753.40	848,791.49
31111-C094	1	** 31111-C094 MERCADO MUNICIPAL	1,246,005.89	-1.00	1,246,004.89	406,920.40	397,213.40	397,213.40	392,753.40	848,791.49
		* 1 Corriente	1,246,005.89	-1.00	1,246,004.89	406,920.40	397,213.40	397,213.40	392,753.40	848,791.49
1131	1132	1131 Sueldos Base	236,207.16		236,207.16	116,497.00	116,497.00	116,497.00	116,497.00	119,710.16
		1132 Sueldos de Confianza	198,228.96		198,228.96	94,691.00	94,691.00	94,691.00	94,691.00	103,537.96
1311	1321	1311 Prima quinquenal	50,996.00		50,996.00	144.00	144.00	144.00	144.00	50,852.00
		1321 Prima Vacacional	16,603.90		16,603.90	8,140.00	8,140.00	8,140.00	8,140.00	8,463.90
1323	1342	1323 Gratificación de fin de año	79,329.22		79,329.22	6,735.60	6,735.60	6,735.60	6,735.60	72,593.62
		1342 Compensaciones por servicios	41,000.00		41,000.00	1,479.22	1,479.22	1,479.22	1,479.22	39,520.78
1511	1522	1511 Cuotas para el fondo de ahorro	21,721.65		21,721.65	10,544.00	10,544.00	10,544.00	10,544.00	11,177.65
		1522 Liquid por indem	1.00	-1.00						
1592	2111	1592 Otras prestaciones	217,218.00		217,218.00	105,602.00	105,602.00	105,602.00	105,602.00	111,616.00
		2111 Materiales y útiles de oficina	12,000.00		12,000.00	1,175.58	1,175.58	1,175.58	1,175.58	10,824.42
2112	2121	2112 Equipos menores de oficina	6,000.00		6,000.00					6,000.00
		2121 Maty útiles impresi	18,000.00		18,000.00	2,135.00	2,135.00	2,135.00		15,865.00
2141	2142	2141 Mat y útiles Tec In < /TH>	4,000.00		4,000.00					4,000.00
		2142 Equipos Men Tec Inf	1,500.00		1,500.00					1,500.00
2151	2161	2151 Mat impreso e info	1,500.00		1,500.00					1,500.00
		2161 Material de limpieza	204,000.00		204,000.00	55,070.00	46,651.00	46,651.00	46,651.00	157,349.00
2212	2411	2212 Prod Alimen instal	5,000.00		5,000.00					5,000.00
		2411 Mat Constr Mineral	4,000.00		4,000.00					4,000.00
2421	2451	2421 Mat Constr Concret	5,000.00		5,000.00					5,000.00
		2451 Mat Constr Vidrio	12,000.00		12,000.00					12,000.00
2461	2471	2461 Material eléctrico y electrónico	30,000.00		30,000.00					30,000.00
		2471 Estructuras y manufacturas	10,000.00		10,000.00	1,890.00	962.00	962.00	962.00	9,038.00
2491	2561	2491 Materiales diversos	20,000.00		20,000.00	2,325.00	2,325.00	2,325.00		17,675.00
		2561 Fibras sintéticas	10,000.00		10,000.00	492.00	132.00	132.00	132.00	9,868.00
2612	2711	2612 Combust Serv pub	12,200.00		12,200.00					12,200.00
		2711 Vestuario y uniformes	10,000.00		10,000.00					10,000.00
2721	2911	2721 Prendas de seguridad	5,000.00		5,000.00					5,000.00
		2911 Herramientas menores	5,000.00		5,000.00					5,000.00
2921	2931	2921 Ref Edificios	2,500.00		2,500.00					2,500.00
		2931 Ref Mobiliario	3,000.00		3,000.00					3,000.00
2941	5	2941 Ref Eq Cómputo	4,000.00		4,000.00					4,000.00
		*** 51608 FORTAMUN (Fondo 2) 2016	447,599.96	-48,963.68	398,636.28	40,937.00	40,937.00	40,937.00	40,937.00	357,699.28
31111-C094	1	** 31111-C094 MERCADO MUNICIPAL	447,599.96	-48,963.68	398,636.28	40,937.00	40,937.00	40,937.00	40,937.00	357,699.28
		* 1 Corriente	314,999.96	-0.01	314,999.95	29,697.00	29,697.00	29,697.00	29,697.00	285,302.95
3111	3511	3111 Servicio de energía eléctrica	99,999.96	-0.01	99,999.95	29,697.00	29,697.00	29,697.00	29,697.00	70,302.95
		3511 Cons y manto inm	15,000.00		15,000.00					15,000.00
8531	2	8531 Otro s convenios	200,000.00		200,000.00					200,000.00
		* 2 Capital	132,600.00	-48,963.67	83,636.33	11,240.00	11,240.00	11,240.00	11,240.00	72,396.33
5111	5151	5111 Muebles de oficina y estantería	5,000.00	-5,000.00						
		5151 Computadoras y equipo periférico	8,000.00	-8,000.00						
5191	5231	5191 Otros mobiliarios	10,000.00	-10,000.00						
		5231 Camaras fotograficas y de video	5,000.00	-5,000.00						
5651	5691	5651 Eq Comunicación	8,100.00	-8,100.00						
		5691 Otros equipos	46,500.00	-46,500.00						
6121	5	6121 Edificación no habitacional	50,000.00	33,636.33	83,636.33	11,240.00	11,240.00	11,240.00	11,240.00	72,396.33
		*** 51609 Participaciones Federales 2016	110,607.28	82,600.00	193,207.28	45,415.22	26,673.62	26,673.62	26,673.62	166,533.66

E09 50	1	31111-C094		** 31111-C094 MERCADO MUNICIPAL	103,607.28	82,600.00	186,207.28	45,415.22	26,673.62	26,673.62	26,673.62	159,533.66
		1		* 1 Corriente	103,607.28		103,607.28	37,705.22	26,673.62	26,673.62	26,673.62	76,933.66
			3141	3141 Servicio telefonía tradicional	10,000.00		10,000.00	4,036.86	4,036.86	4,036.86	4,036.86	5,963.14
			3361	3361 Impresiones docofic	40,000.00		40,000.00	20,996.00	9,964.40	9,964.40	9,964.40	30,035.60
			3571	3571 Instal Maqy o tros	10,000.00		10,000.00					10,000.00
			3591	3591 Serv Jardinería	30,000.00		30,000.00	9,000.00	9,000.00	9,000.00	9,000.00	21,000.00
			3751	3751 Viáticos nacionales	3,000.00		3,000.00					3,000.00
			3981	3981 Impuesto sobre nóminas	10,607.28		10,607.28	3,672.36	3,672.36	3,672.36	3,672.36	6,934.92
		2		* 2 Capital		82,600.00	82,600.00	7,710.00				82,600.00
			5111	5111 Muebles de oficina y estantería		5,000.00	5,000.00	4,890.00				5,000.00
			5151	5151 Computadoras y equipo periférico		8,000.00	8,000.00	2,820.00				8,000.00
			5191	5191 Otros mobiliarios		10,000.00	10,000.00					10,000.00
			5231	5231 Camaras fotograficas y de video		5,000.00	5,000.00					5,000.00
			5651	5651 Eq Comunicación		8,100.00	8,100.00					8,100.00
			5691	5691 Otros equipos		46,500.00	46,500.00					46,500.00
		31111-C096		** 31111-C096 ALUMBRADO PUBLICO	7,000.00		7,000.00					7,000.00
		1		* 1 Corriente	7,000.00		7,000.00					7,000.00
			3341	3341 Servicios de capacitación	7,000.00		7,000.00					7,000.00
		1		**** E0950 PANTEONES	898,245.22	93,943.79	992,189.01	327,255.68	319,784.18	319,784.18	319,784.18	672,404.83
				*** 11501 Recurso Municipal 2015	26,500.00		26,500.00	10,550.00	9,400.00	9,400.00	9,400.00	17,100.00
		31111-C095		** 31111-C095 PANTEONES	26,500.00		26,500.00	10,550.00	9,400.00	9,400.00	9,400.00	17,100.00
		2		* 2 Capital	26,500.00		26,500.00	10,550.00	9,400.00	9,400.00	9,400.00	17,100.00
			5231	5231 Camaras fotograficas y de video	10,000.00		10,000.00					10,000.00
			5651	5651 Eq Comunicación	6,500.00		6,500.00	1,150.00				6,500.00
			5671	5671 Herramientas	10,000.00		10,000.00	9,400.00	9,400.00	9,400.00	9,400.00	600.00
		1		*** 11601 Recurso Municipal 2016	557,332.27		557,332.27	209,481.40	206,259.90	206,259.90	206,259.90	351,072.37
		31111-C095		** 31111-C095 PANTEONES	557,332.27		557,332.27	209,481.40	206,259.90	206,259.90	206,259.90	351,072.37
		1		* 1 Corriente	557,332.27		557,332.27	209,481.40	206,259.90	206,259.90	206,259.90	351,072.37
			1131	1131 Sueldos Base	135,860.99		135,860.99	67,008.00	67,008.00	67,008.00	67,008.00	68,852.99
			1132	1132 Sueldos de Confianza	112,197.60		112,197.60	55,333.00	55,333.00	55,333.00	55,333.00	56,864.60
			1311	1311 Prima quinquenal	864.00		864.00					864.00
			1321	1321 Prima Vacacional	9,480.30		9,480.30	4,740.00	4,740.00	4,740.00	4,740.00	4,740.30
			1323	1323 Gratificación de fin de año	45,296.18		45,296.18					45,296.18
			1511	1511 Cuotas para el fondo de ahorro	12,402.96		12,402.96	6,110.00	6,110.00	6,110.00	6,110.00	6,292.96
			1522	1522 Liquid por indem	1.00		1.00					1.00
			1592	1592 Otras prestaciones	124,029.24		124,029.24	61,178.00	61,178.00	61,178.00	61,178.00	62,851.24
			2111	2111 Materiales y útiles de oficina	3,000.00		3,000.00	570.00	570.00	570.00	570.00	2,430.00
			2121	2121 Maty útiles impresi	2,400.00		2,400.00	1,065.00				2,400.00
			2142	2142 Equipos Men Tec Inf	3,900.00		3,900.00	276.00	276.00	276.00	276.00	3,624.00
			2161	2161 Material de limpieza	4,700.00	2,000.00	6,700.00	3,197.00	2,634.50	2,634.50	2,634.50	4,065.50
			2212	2212 Prod Alimen instal	5,000.00	2,700.00	7,700.00					7,700.00
			2431	2431 Mat Constr Cal Yes	3,500.00		3,500.00					3,500.00
			2461	2461 Material eléctrico y electrónico	3,000.00		3,000.00	1,117.00	1,117.00	1,117.00	1,117.00	1,883.00
			2471	2471 Estructuras y manufacturas	10,000.00		10,000.00					10,000.00
			2491	2491 Materiales diversos	25,000.00		25,000.00	610.00	610.00	610.00	610.00	24,390.00
			2521	2521 Fertilizantes y abonos	1,000.00		1,000.00	596.00	596.00	596.00	596.00	404.00
			2522	2522 Plaguicidas y pesticidas	3,500.00		3,500.00					3,500.00
			2531	2531 Medicinas y prod far	700.00	-700.00						
			2561	2561 Fibras sintéticas	10,000.00		10,000.00					10,000.00
			2612	2612 Combust p Serv pub	2,000.00		2,000.00					2,000.00
			2613	2613 Combust p maquinaria	10,000.00	-2,000.00	8,000.00	1,842.40	1,842.40	1,842.40	1,842.40	6,157.60
			2711	2711 Vestuario y uniformes	8,000.00		8,000.00					8,000.00
			2721	2721 Prendas de seguridad	5,000.00		5,000.00	2,598.00	2,098.00	2,098.00	2,098.00	2,902.00
			2911	2911 Herramientas menores	4,000.00		4,000.00	330.00	330.00	330.00	330.00	3,670.00
			2921	2921 Ref Edificios	2,500.00		2,500.00	167.00	167.00	167.00	167.00	2,333.00
			2991	2991 Ref Otros bmuebles	10,000.00	-2,000.00	8,000.00	2,450.00	1,650.00	1,650.00	1,650.00	6,350.00
5				*** 51408 FONDO II		100,000.00	100,000.00					100,000.00
		31111-C095		** 31111-C095 PANTEONES		100,000.00	100,000.00					100,000.00
				* 2 Capital		100,000.00	100,000.00					100,000.00
			6121	6121 Edificación no habitacional		100,000.00	100,000.00					100,000.00
5				*** 51608 FORTAMUN (Fondo 2) 2016	270,000.03		270,000.03	97,057.00	97,057.00	97,057.00	97,057.00	172,943.03

E09	31111-C095	1	3111	** 31111-C095 PANTEONES	270,000.03		270,000.03	97,057.00	97,057.00	97,057.00	97,057.00	172,943.03
				* 1 Corriente	20,000.03		20,000.03	5,799.00	5,799.00	5,799.00	5,799.00	14,201.03
				3111 Servicio de energía eléctrica	20,000.03		20,000.03	5,799.00	5,799.00	5,799.00	5,799.00	14,201.03
5	31111-C095	2	6121	* 2 Capital	250,000.00		250,000.00	91,258.00	91,258.00	91,258.00	91,258.00	158,742.00
				6121 Edificación no habitacional	250,000.00		250,000.00	91,258.00	91,258.00	91,258.00	91,258.00	158,742.00
				*** 51609 Participaciones Federales 2016	44,412.92	-6,056.21	38,356.71	10,167.28	7,067.28	7,067.28	7,067.28	31,289.43
60	31111-C096	1	1441	** 31111-C096 ALUMBRADO PUBLICO	5,382,879.60	3,838,745.85	9,221,625.45	1,746,222.96	1,675,041.99	1,675,041.99	1,656,694.16	7,546,583.46
				* 1 Corriente		5,000.00	5,000.00					5,000.00
				1441 Seguros		5,000.00	5,000.00					5,000.00
1	31111-C096	1	2461	*** 11401 Recurso Munipal.		290,389.10	290,389.10					290,389.10
				** 31111-C096 ALUMBRADO PUBLICO		290,389.10	290,389.10					290,389.10
				* 1 Corriente		290,389.10	290,389.10					290,389.10
1	31111-C096	2	5691	2461 Material eléctrico y electrónico		277,389.10	277,389.10					277,389.10
				2961 Ref Eq Transporte		13,000.00	13,000.00					13,000.00
				*** 11501 Recurso Municipal 2015	106,001.00	168,889.42	274,890.42	5,714.00				274,890.42
1	31111-C096	1	5691	** 31111-C096 ALUMBRADO PUBLICO	106,001.00	168,889.42	274,890.42	5,714.00				274,890.42
				* 1 Corriente		168,889.42	168,889.42					168,889.42
				2461 Material eléctrico y electrónico		168,889.42	168,889.42					168,889.42
1	31111-C096	2	5691	* 2 Capital	106,001.00		106,001.00	5,714.00				106,001.00
				5151 Computadoras y equipo periférico	8,000.00		8,000.00					8,000.00
				5231 Camaras fotograficas y de video	5,000.00		5,000.00					5,000.00
1	31111-C096	1	5691	5411 Automóviles y camiones	1.00		1.00					1.00
				5651 Eq Comunicación	3,000.00		3,000.00					3,000.00
				5671 Herramientas	60,000.00		60,000.00	5,714.00				60,000.00
1	31111-C096	1	5691	5691 Otros equipos	30,000.00		30,000.00					30,000.00
				*** 11601 Recurso Municipal 2016	2,087,022.24	2,627,620.29	4,714,642.53	622,970.25	559,615.89	559,615.89	541,268.06	4,155,026.64
				** 31111-C096 ALUMBRADO PUBLICO	2,087,022.24	2,627,620.29	4,714,642.53	622,970.25	559,615.89	559,615.89	541,268.06	4,155,026.64
1	31111-C096	1	1131	* 1 Corriente	2,087,022.24	2,627,620.29	4,714,642.53	622,970.25	559,615.89	559,615.89	541,268.06	4,155,026.64
				1131 Sueldos Base	324,240.00		324,240.00	150,039.00	150,039.00	150,039.00	150,039.00	174,201.00
				1132 Sueldos de Confianza	91,585.80		91,585.80	45,167.00	45,167.00	45,167.00	45,167.00	46,418.80
1	31111-C096	1	1321	1311 Prima quinquenal	3,168.00		3,168.00	144.00	144.00	144.00	144.00	3,024.00
				1321 Prima Vacacional	15,892.26		15,892.26	7,023.00	7,023.00	7,023.00	7,023.00	8,869.26
				1323 Gratificación de fin de año	75,930.94		75,930.94					75,930.94
1	31111-C096	1	1522	1511 Cuotas para el fondo de ahorro	20,791.32		20,791.32	9,753.00	9,753.00	9,753.00	9,753.00	11,038.32
				1522 Liquid por indem	1.00		1.00					1.00
				1592 Otras prestaciones	207,912.96		207,912.96	97,634.00	97,634.00	97,634.00	97,634.00	110,278.96
1	31111-C096	1	2142	2142 Equipos Men Tec Inf	2,000.00		2,000.00					2,000.00
				2151 Mat impreso e info	700.00		700.00					700.00
				2212 Prod Alimen instal	1,800.00		1,800.00					1,800.00
1	31111-C096	1	2421	2421 Mat Constr Concret	20,000.00	16,000.00	36,000.00	1,259.99	1,259.99	1,259.99	1,259.99	34,740.01
				2451 Mat Constr Vidrio	1,000.00		1,000.00	20.00				1,000.00
				2461 Material eléctrico y electrónico	999,999.96	-166,666.66	833,333.30	168,413.69	115,720.49	115,720.49	106,286.49	717,612.81
1	31111-C096	1	2471	2471 Estructuras y manufacturas	105,000.00		105,000.00	19,437.27	10,607.10	10,607.10	10,607.10	94,392.90
				2491 Materiales diversos	5,000.00	16,800.00	21,800.00	6,633.00	4,929.00	4,929.00	4,929.00	16,871.00
				2612 Combust p Serv p ub	168,000.00		168,000.00	102,129.30	102,022.31	102,022.31	93,108.48	65,977.69
1	31111-C096	1	2721	2711 Vestuario y uniformes	8,000.00		8,000.00					8,000.00
				2721 Prendas de seguridad	10,000.00		10,000.00					10,000.00

			2961	2961 Ref Eq Transporte		26,000.00		26,000.00	15,317.00	15,317.00	15,317.00	15,317.00	10,683.00
			3961	3961 Otros Gto Responsa			2,761,486.95	2,761,486.95					2,761,486.95
5	31111-C096	1	*** 51408 FONDO II			10,650.41		10,650.41	3,413.53	1,560.92	1,560.92	1,560.92	9,089.49
			** 31111-C096 ALUMBRADO PUBLICO			10,650.41		10,650.41	3,413.53	1,560.92	1,560.92	1,560.92	9,089.49
			* 1 Corriente			10,650.41		10,650.41	3,413.53	1,560.92	1,560.92	1,560.92	9,089.49
5	31111-C096	1	2911	2911 Herramientas menores		10,650.41		10,650.41	3,413.53	1,560.92	1,560.92	1,560.92	9,089.49
			*** 51608 FORTAMUN (Fondo 2) 2016			3,087,000.00		3,087,000.00	1,106,286.00	1,106,286.00	1,106,286.00	1,106,286.00	1,980,714.00
			** 31111-C096 ALUMBRADO PUBLICO			3,087,000.00		3,087,000.00	1,106,286.00	1,106,286.00	1,106,286.00	1,106,286.00	1,980,714.00
			* 1 Corriente			3,087,000.00		3,087,000.00	1,106,286.00	1,106,286.00	1,106,286.00	1,106,286.00	1,980,714.00
			3111	3111 Servicio de energía eléctrica		72,000.00		72,000.00	12,674.00	12,674.00	12,674.00	12,674.00	59,326.00
			3451	3451 Seguro de bienes patrimoniales		15,000.00		15,000.00					15,000.00
5	31111-C096	1	3961	3961 Otros Gto Responsa		3,000,000.00		3,000,000.00	1,093,612.00	1,093,612.00	1,093,612.00	1,093,612.00	1,906,388.00
			*** 51609 Participaciones Federales 2016			92,205.95	746,847.04	839,052.99	7,839.18	7,579.18	7,579.18	7,579.18	831,473.81
			** 31111-C096 ALUMBRADO PUBLICO			92,205.95	746,847.04	839,052.99	7,839.18	7,579.18	7,579.18	7,579.18	831,473.81
			* 1 Corriente			92,205.95	746,847.04	839,052.99	7,839.18	7,579.18	7,579.18	7,579.18	831,473.81
			3551	3551 Mantto Vehíc		30,000.00		30,000.00	4,478.20	4,218.20	4,218.20	4,218.20	25,781.80
			3571	3571 Instal Maqy otros		41,000.00	7,000.00	48,000.00					48,000.00
			3821	3821 Gto Orden Social		900.00		900.00					900.00
			3961	3961 Otros Gto Responsa			750,000.00	750,000.00					750,000.00
2.2.	7		3981	3981 Impuesto sobre nóminas		20,305.95	-10,152.96	10,152.99	3,360.98	3,360.98	3,360.98	3,360.98	6,792.01
E01	00	1	***** 2.2.7 DESARROLLO REGIONAL			15,262,171.93	11,948,868.65	27,211,040.58	779,489.60	679,399.60	679,399.60	677,357.60	26,531,640.98
			**** E0100 TESORERIA				15,000.00	15,000.00	2,825.00				15,000.00
			*** 11301 Reman Rec Mpal 2013				15,000.00	15,000.00	2,825.00				15,000.00
			** 31111-C010 T ESORERIA				15,000.00	15,000.00	2,825.00				15,000.00
			* 2 Capital				15,000.00	15,000.00	2,825.00				15,000.00
E01	10	1	5971	5971 Licencia informatica			15,000.00	15,000.00	2,825.00				15,000.00
			**** E0110 FISCALIZACION				4,000.00	4,000.00					4,000.00
			*** 11301 Reman Rec Mpal 2013				4,000.00	4,000.00					4,000.00
			** 31111-C011 FISCALIZACION				4,000.00	4,000.00					4,000.00
			* 2 Capital				4,000.00	4,000.00					4,000.00
E02	00	1	5911	5911 Software			4,000.00	4,000.00					4,000.00
			**** E0200 DIR DESARROLLO SOCIA			2,754,840.41	9,086,006.05	11,840,846.46	775,304.60	679,399.60	679,399.60	677,357.60	11,161,446.86
			*** 11301 Reman Rec Mpal 2013			1,000,000.00	9,400.00	1,009,400.00	917.00	917.00	917.00	917.00	1,008,483.00
			** 31111-C020 DIR DESARROLLO SOCIA			1,000,000.00	9,400.00	1,009,400.00	917.00	917.00	917.00	917.00	1,008,483.00
			* 1 Corriente			1,000,000.00	9,400.00	1,009,400.00	917.00	917.00	917.00	917.00	1,008,483.00
			2212	2212 Prod Alimen instal			3,000.00	3,000.00					3,000.00
			3751	3751 Viáticos nacionales			6,400.00	6,400.00	917.00	917.00	917.00	917.00	5,483.00
1	31111-C020	1	4421	4421 Becas		1,000,000.00		1,000,000.00					1,000,000.00
			*** 11501 Recurso Municipal 2015			20,000.00		20,000.00	1,090.00				20,000.00
			** 31111-C020 DIR DESARROLLO SOCIA			20,000.00		20,000.00	1,090.00				20,000.00
			* 2 Capital			20,000.00		20,000.00	1,090.00				20,000.00
			5651	5651 Eq Comunicación		5,000.00		5,000.00	1,090.00				5,000.00
			5671	5671 Herramientas		5,000.00		5,000.00					5,000.00
1	31111-C020	2	5691	5691 Otros equipos		10,000.00		10,000.00					10,000.00
			*** 11601 Recurso Municipal 2016			523,338.56	35,699.97	559,038.53	239,532.60	144,717.60	144,717.60	142,675.60	414,320.93
			** 31111-C020 DIR DESARROLLO SOCIA			523,338.56	35,699.97	559,038.53	239,532.60	144,717.60	144,717.60	142,675.60	414,320.93
			* 1 Corriente			523,338.56	35,699.97	559,038.53	239,532.60	144,717.60	144,717.60	142,675.60	414,320.93
			2111	2111 Materiales y útiles de oficina		24,000.00		24,000.00					24,000.00
			2121	2121 Maty útiles impresi		4,000.00		4,000.00					4,000.00
			2131	2131 Mat Estadístico y G		7,500.00		7,500.00					7,500.00
			2141	2141 Mat y útiles Tec In		4,000.00		4,000.00	1,860.00				4,000.00
			2142	2142 Equipos Men Tec In		2,000.00		2,000.00					2,000.00
			2151	2151 Mat impreso e info		2,000.00		2,000.00					2,000.00
			2161	2161 Material de limpieza		4,000.00		4,000.00					4,000.00
			2212	2212 Prod Alimen instal		4,000.00		4,000.00	2,850.01	2,850.01	2,850.01	1,850.01	1,149.99

E0600	2382	2382 Mcías p distribució	180,000.00	35,000.00	215,000.00	180,000.00	89,880.00	89,880.00	89,880.00	125,120.00
	2451	2451 Mat Constr Vidrio	10,000.00		10,000.00					10,000.00
	2461	2461 Material eléctrico y electrónico	6,000.00		6,000.00	224.00				6,000.00
	2471	2471 Estructuras y manufacturas	3,000.00		3,000.00	958.00				3,000.00
	2481	2481 Materiales complementarios	7,000.00		7,000.00					7,000.00
	2491	2491 Materiales diversos	7,000.00		7,000.00					7,000.00
	2522	2522 Plaguicidas y pesticidas	4,000.00		4,000.00					4,000.00
	2612	2612 Combust p Serv pub	36,000.00		36,000.00	7,802.78	7,802.78	7,802.78	6,760.78	28,197.22
	2911	2911 Herramientas menores	9,700.29		9,700.29					9,700.29
	2921	2921 Ref Edificios	2,500.00		2,500.00	69.60	69.60	69.60	69.60	2,430.40
	2931	2931 Ref Mobiliario	10,000.00		10,000.00					10,000.00
	2941	2941 Ref Eq Cómputo	8,000.00		8,000.00					8,000.00
	2961	2961 Ref Eq Transporte	15,000.00		15,000.00					15,000.00
	2991	2991 Ref Otros muebles	3,000.00		3,000.00					3,000.00
	3111	3111 Servicio de energía eléctrica	30,000.00		30,000.00	13,324.00	13,324.00	13,324.00	13,324.00	16,676.00
	3121	3121 Servicio de gas	2,000.00		2,000.00					2,000.00
	3131	3131 Servicio de agua	3,000.00		3,000.00					3,000.00
	3141	3141 Servicio telefonía tradicional	7,200.00		7,200.00	4,206.90	4,206.90	4,206.90	4,206.90	2,993.10
	3151	3151 Servicio telef onía celular	10,800.00	700.00	11,500.00	5,052.29	5,052.29	5,052.29	5,052.29	6,447.71
	3152	3152 Radiolocalización	1,000.00		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
	3181	3181 Servicio postal	1,000.00		1,000.00	193.00	193.00	193.00	193.00	807.00
	3291	3291 Otros Arrendamientos	6,000.00		6,000.00	2,900.00	2,900.00	2,900.00	2,900.00	3,100.00
	3332	3332 Serv Procesos	5,000.00	-5,000.00						
	3361	3361 Impresiones docofic	6,000.00		6,000.00	1,653.00				6,000.00
	3451	3451 Seguro de bienes patrimoniales	10,000.00	15,000.00	25,000.00					25,000.00
	3512	3512 Adaptación de inmuebles	10,000.00	-10,000.00						
	3521	3521 Instal Mobil Adm	10,000.00		10,000.00					10,000.00
	3551	3551 Mantto Vehíc	9,000.00		9,000.00					9,000.00
	3611	3611 Difusión Activ Gub	9,000.00		9,000.00					9,000.00
	3612	3612 Impresión Pub ofic	9,000.00		9,000.00					9,000.00
	3751	3751 Viáticos nacionales	18,000.00		18,000.00	11,594.00	11,594.00	11,594.00	11,594.00	6,406.00
	3821	3821 Gto Orden Social	5,000.00		5,000.00					5,000.00
	3921	3921 Otros impuestos y derechos	2,000.00		2,000.00					2,000.00
	3981	3981 Impuesto sobre nóminas	16,638.27	-0.03	16,638.24	5,845.02	5,845.02	5,845.02	5,845.02	10,793.22
	5		*** 51007 Remanentes FI 2010		124,127.52	124,127.52				124,127.52
		31111-C020	** 31111-C020 DIR DESARROLLO SOCIA		124,127.52	124,127.52				124,127.52
			* 1 Corriente		124,127.52	124,127.52				124,127.52
			8531 Otros convenios		124,127.52	124,127.52				124,127.52
	5		*** 51307 REMANENTES FI 2013		1,728,051.19	1,728,051.19				1,728,051.19
		31111-C020	** 31111-C020 DIR DESARROLLO SOCIA		1,728,051.19	1,728,051.19				1,728,051.19
			* 1 Corriente		1,728,051.19	1,728,051.19				1,728,051.19
			8531 Otros convenios		1,728,051.19	1,728,051.19				1,728,051.19
	5		*** 51407 FONDO I		301,227.37	301,227.37				301,227.37
		31111-C020	** 31111-C020 DIR DESARROLLO SOCIA		301,227.37	301,227.37				301,227.37
			* 1 Corriente		301,227.37	301,227.37				301,227.37
			8531 Otros convenios		301,227.37	301,227.37				301,227.37
	5		*** 51607 FAISM (Fondo 1) 2016		6,887,500.00	6,887,500.00				6,887,500.00
		31111-C020	** 31111-C020 DIR DESARROLLO SOCIA		6,887,500.00	6,887,500.00				6,887,500.00
			* 1 Corriente		6,887,500.00	6,887,500.00				6,887,500.00
	5		2382 2382 Mcías p distribució		6,887,500.00	6,887,500.00				6,887,500.00
		*** 51609 Participaciones Federales 2016	1,211,501.85		1,211,501.85	533,765.00	533,765.00	533,765.00	533,765.00	677,736.85
	31111-C020	** 31111-C020 DIR DESARROLLO SOCIA	1,211,501.85		1,211,501.85	533,765.00	533,765.00	533,765.00	533,765.00	677,736.85
		* 1 Corriente	1,211,501.85		1,211,501.85	533,765.00	533,765.00	533,765.00	533,765.00	677,736.85
		1131 Sueldos Base	60,476.99		60,476.99	29,821.00	29,821.00	29,821.00	29,821.00	30,655.99
		1132 Sueldos de Confianza	620,958.96		620,958.96	305,532.00	305,532.00	305,532.00	305,532.00	315,426.96
		1311 Prima quinquenal	4,800.00		4,800.00	1,008.00	1,008.00	1,008.00	1,008.00	3,792.00
		1321 Prima Vacacional	26,043.96		26,043.96	12,904.00	12,904.00	12,904.00	12,904.00	13,139.96
		1323 Gratificación de fin de año	124,432.08		124,432.08					124,432.08
		1511 Cuotas para el fondo de ahorro	34,071.83		34,071.83	16,782.00	16,782.00	16,782.00	16,782.00	17,289.83
		1592 Otras prestaciones	340,718.03		340,718.03	167,718.00	167,718.00	167,718.00	167,718.00	173,000.03
		**** E0600 DIR OBRAS PUBLICAS		7,000.00	7,000.00					7,000.00

E07 20	1		*** 11301 Reman R ec Mpal 2013		7,000.00	7,000.00			7,000.00
		31111-C060	** 31111-C060 DIR OBRAS PUBLICAS		7,000.00	7,000.00			7,000.00
		2	* 2 Capital		7,000.00	7,000.00			7,000.00
		5911	5911 Software		7,000.00	7,000.00			7,000.00
			**** E0720 CATASTRO		82,000.00	82,000.00			82,000.00
	5		*** 51607 FA ISM (Fondo 1) 2016		82,000.00	82,000.00			82,000.00
		31111-C072	** 31111-C072 CATASTRO		82,000.00	82,000.00			82,000.00
		1	* 1 Corriente		56,000.00	56,000.00			56,000.00
		3173	3173 Serv Proclnformac		20,000.00	20,000.00			20,000.00
		3332	3332 Serv Procesos		20,000.00	20,000.00			20,000.00
K00 05			3341 Servicios de capacitación		16,000.00	16,000.00			16,000.00
		2	* 2 Capital		26,000.00	26,000.00			26,000.00
		5151	5151 Computadoras y equipo periférico		16,000.00	16,000.00			16,000.00
		5911	5911 Software		10,000.00	10,000.00			10,000.00
			**** K0005 PROGRAMA HABITAT	8,499,999.65	-849,999.65	7,650,000.00			7,650,000.00
	1		*** 11501 Recurso Municipal 2015		1,825,000.00	1,825,000.00			1,825,000.00
		31111-C020	** 31111-C020 DIR DESARROLLO SOCIA		1,825,000.00	1,825,000.00			1,825,000.00
		2	* 2 Capital		1,825,000.00	1,825,000.00			1,825,000.00
		6121	6121 Edificación no habitacional		900,000.00	900,000.00			900,000.00
		6141	6141 División terrenos		925,000.00	925,000.00			925,000.00
K00 06	5		*** 51603 Convenio Federal 2016	6,500,000.00	-2,675,000.00	3,825,000.00			3,825,000.00
		31111-C020	** 31111-C020 DIR DESARROLLO SOCIA	6,500,000.00	-2,675,000.00	3,825,000.00			3,825,000.00
		1	* 1 Corriente	6,500,000.00	-6,500,000.00				
			8531 Otros convenios	6,500,000.00	-6,500,000.00				
		2	* 2 Capital		3,825,000.00	3,825,000.00			3,825,000.00
		6121	6121 Edificación no habitacional		900,000.00	900,000.00			900,000.00
		6141	6141 División terrenos		2,925,000.00	2,925,000.00			2,925,000.00
	5		*** 51607 FAISM (Fondo 1) 2016	1,999,999.65	-1,999,999.65				
		31111-C020	** 31111-C020 DIR DESARROLLO SOCIA	1,999,999.65	-1,999,999.65				
		1	* 1 Corriente	1,999,999.65	-1,999,999.65				
K00 24			8531 Otros convenios	1,999,999.65	-1,999,999.65				
	5		*** 51609 Participaciones Federales 2016		2,000,000.00	2,000,000.00			2,000,000.00
		31111-C020	** 31111-C020 DIR DESARROLLO SOCIA		2,000,000.00	2,000,000.00			2,000,000.00
		2	* 2 Capital		2,000,000.00	2,000,000.00			2,000,000.00
		6141	6141 División terrenos		2,000,000.00	2,000,000.00			2,000,000.00
			**** K0006 PREP	3,000,000.00	3,907,339.02	6,907,339.02			6,907,339.02
	5		*** 51603 Convenio Federal 2016	2,000,000.00	1,453,669.50	3,453,669.50			3,453,669.50
		31111-C020	** 31111-C020 DIR DESARROLLO SOCIA	2,000,000.00	1,453,669.50	3,453,669.50			3,453,669.50
		1	* 1 Corriente	2,000,000.00	1,453,669.50	3,453,669.50			3,453,669.50
		8531	8531 Otros convenios	2,000,000.00	1,453,669.50	3,453,669.50			3,453,669.50
K00 24	5		*** 51607 FAISM (Fondo 1) 2016	1,000,000.00	-1,000,000.00				
		31111-C020	** 31111-C020 DIR DESARROLLO SOCIA	1,000,000.00	-1,000,000.00				
		1	* 1 Corriente	1,000,000.00	-1,000,000.00				
		8531	8531 Otros conve nios	1,000,000.00	-1,000,000.00				
	5		*** 51609 Participaciones Federales 2016		3,453,669.52	3,453,669.52			3,453,669.52
		31111-C020	** 31111-C020 DIR DESARROLLO SOCIA		3,453,669.52	3,453,669.52			3,453,669.52
		1	* 1 Corriente		3,453,669.52	3,453,669.52			3,453,669.52
		8531	8531 Otros convenios		3,453,669.52	3,453,669.52			3,453,669.52
			**** K0024 PINTA TU ENTORNO 2014	650,000.00	-500,000.00	150,000.00			150,000.00
	5		*** 51607 FAISM (Fondo 1) 2016	150,000.00	-150,000.00				
K00 24		31111-C020	** 31111-C020 DIR DESARROLLO S OCIA	150,000.00	-150,000.00				
		1	* 1 Corriente	150,000.00	-150,000.00				
		8531	8531 Otros convenios	150,000.00	-150,000.00				

K00 26	5			*** 51609 Participaciones Federales 2016		150,000.00	150,000.00					150,000.00
		31111-C020		** 31111-C020 DIR DESARROLLO SOCIA		150,000.00	150,000.00					150,000.00
			1	* 1 Corri ente		150,000.00	150,000.00					150,000.00
				8531 Otros convenios		150,000.00	150,000.00					150,000.00
	6			*** 61602 Convenio Estatal 2016	500,000.00	-500,000.00						
		31111-C020		** 31111-C020 DIR DESARROLLO SOCIA	500,000.00	-500,000.00						
			1	* 1 Corriente	500,000.00	-500,000.00						
				8 531 Otros convenios	500,000.00	-500,000.00						
			8 53									
	5			**** K0026 PRODIM	357,331.87	-202,476.77	154,855.10	1,360.00				154,855.10
				*** 51507 FAISM (Fondo 1) 2015	56,000.00	-56,000.00						
		31111-C010		** 31111-C010 TESORERIA	15,000.00	-15,000.00						
			2	* 2 Capital	15,000.00	-15,000.00						
				5911 Software	15,000.00	-15,000.00						
		31111-C011		** 31111-C011 FISCALIZACION	4,000.00	-4,000.00						
			2	* 2 Capital	4,000.00	-4,000.00						
				5911 Software	4,000.00	-4,000.00						
		31111-C012		** 31111-C012 PREDIAL	25,000.00	-25,000.00						
			2	* 2 Capital	25,000.00	-25,000.00						
				5911 Software	25,000.00	-25,000.00						
		31111-C020		** 31111-C020 DIR DESARROLLO SOCIA	5,000.00	-5,000.00						
			2	* 2 Capital	5,000.00	-5,000.00						
				5911 Software	5,000.00	-5,000.00						
		31111-C060		** 31111-C060 DIR OBRAS PUBLICAS	7,000.00	-7,000.00						
			2	* 2 Capital	7,000.00	-7,000.00						
				5911 Software	7,000.00	-7,000.00						
	5			*** 51607 FAISM (Fondo 1) 2016	301,331.87	-146,476.77	154,855.10	1,360.00				154,855.10
		31111-C010		** 31111-C010 TESORERIA	81,831.87	-14,476.77	67,355.10					67,355.10
			1	* 1 Corriente	6,831.87		6,831.87					6,831.87
				3341 Servicios de capacitación	6,831.87		6,831.87					6,831.87
			2	* 2 Capital	75,000.00	-14,476.77	60,523.23					60,523.23
				5151 Computadoras y equipo periférico	30,000.00	-10,000.00	20,000.00					20,000.00
				5971 Licencia informatica	45,000.00	-4,476.77	40,523.23					40,523.23
		31111-C011		** 31111-C011 FISCALIZACION	20,500.00		20,500.00	1,360.00				20,500.00
			2	* 2 Capital	20,500.00		20,500.00	1,360.00				20,500.00
				515 1 Computadoras y equipo periférico	8,000.00	2,000.00	10,000.00					10,000.00
				5971 Licencia informatica	12,500.00	-2,000.00	10,500.00	1,360.00				10,500.00
		31111-C012		** 31111-C012 PREDIAL	36,000.00		36,000.00					36,000.00
			1	* 1 Corriente	6,000.00		6,000.00					6,000.00
				3341 Servicios de capacitación	6,000.00		6,000.00					6,000.00
			2	* 2 Capital	30,000.00		30,000.00					30,000.00
				5111 Muebles de oficina y estantería	10,000.00		10,000.00					10,000.00
				5911 Software		10,000.00	10,000.00					10,000.00
				5971 Licencia informatica	20,000.00	-10,000.00	10,000.00					10,000.00
		31111-C020		** 31111-C020 DIR DESARROLLO SOCIA	31,000.00		31,000.00					31,000.00
			2	* 2 Capital	31,000.00		31,000.00					31,000.00
				5211 Equipo de audio y de video	10,000.00		10,000.00					10,000.00
				5231 Camaras fotograficas y de video	6,000.00		6,000.00					6,000.00
				5971 Licencia informatica	15,000.00		15,000.00					15,000.00
		31111-C072		** 31111-C072 CATASTRO	132,000.00	-132,000.00						
			1	* 1 Corriente	66,000.00	-66,000.00						
				3173 Serv Procinformac	20,000.00	-20,000.00						
				3332 Serv Procesos	30,000.00	-30,000.00						
				3341 Servicios de capacitación	16,000.00	-16,000.00						
			2	* 2 Capital	66,000.00	-66,000.00						

K00 50	5	31111- C020	1	8531	5111	5111 Muebles de oficina y estantería	22,000.00	-22,000.00												
					5151	5151 Computadoras y equipo periférico	24,000.00	-24,000.00												
					5191	5191 Otros mobiliarios	10,000.00	-10,000.00												
					5911	5911 Software	10,000.00	-10,000.00												
						**** K0050 PROG FORTAL A LA TRA			400,000.00	400,000.00									400,000.00	
						*** 51603 Convenio Federal 2016			200,000.00	200,000.00									200,000.00	
						** 31111-C020 DIR DESARROLLO SOCIA			200,000.00	200,000.00									200,000.00	
						* 1 Corriente			200,000.00	200,000.00									200,000.00	
						8531 Otros convenios			200,000.00	200,000.00									200,000.00	
						*** 51609 Participaciones Federales 2016			200,000.00	200,000.00									200,000.00	
2.4. 1	5	31111- C020	1	8531		** 31111-C020 DIR DESARROLLO SOCIA	200,000.00	200,000.00										200,000.00		
						* 1 Corriente	200,000.00	200,000.00										200,000.00		
						8531 Otros convenios	200,000.00	200,000.00										200,000.00		
						**** 2.4.1 DEPORTE Y RECREACION	3,046,522.54	110,599.22	3,157,121.76	1,068,131.01	1,040,971.74	1,040,971.74	1,034,124.64	2,116,150.02						
						**** E0800 DIR EDUC,CULT Y DEPO	705,256.73	2,400.00	707,656.73	225,273.80	223,354.53	223,354.53	217,033.83	484,302.20						
						*** 11501 Recurso Municipal 2015	41,000.00		41,000.00	12,548.00	12,548.00	12,548.00	8,748.00	28,452.00						
						** 31111-C080 DIR EDUC,CULT Y DEPO	41,000.00		41,000.00	12,548.00	12,548.00	12,548.00	8,748.00	28,452.00						
						* 2 Capital	41,000.00		41,000.00	12,548.00	12,548.00	12,548.00	8,748.00	28,452.00						
					5111	5111 Muebles de oficina y estantería	10,000.00		10,000.00	5,998.00	5,998.00	5,998.00	2,198.00	4,002.00						
					5151	5151 Computadoras y equipo periférico	16,000.00		16,000.00	6,550.00	6,550.00	6,550.00	6,550.00	9,450.00						
E08 00	1	31111- C080	2	5111	5911	5911 Software	5,000.00		5,000.00						5,000.00					
					5971	5971 Licencia informatica	10,000.00		10,000.00						10,000.00					
						*** 11601 Recurso Municipal 2016	148,300.00	2,400.00	150,700.00	34,166.37	32,247.10	32,247.10	29,726.40	118,452.90						
						** 31111-C080 DIR EDUC,CULT Y DEPO	148,300.00	2,400.00	150,700.00	34,166.37	32,247.10	32,247.10	29,726.40	118,452.90						
						* 1 Corriente	148,300.00	2,400.00	150,700.00	34,166.37	32,247.10	32,247.10	29,726.40	118,452.90						
					2111	2111 Materiales y útiles de oficina	12,000.00		12,000.00	6,337.80	5,474.53	5,474.53	4,440.91	6,525.47						
					2121	2121 Maty útiles impresi	3,000.00		3,000.00	600.00	600.00	600.00	600.00	2,400.00						
					2141	2141 Mat y útiles Tec In	7,200.00		7,200.00	2,460.00	1,740.00	1,740.00	1,740.00	5,460.00						
					2142	2142 Equipos Men Tec Inf	1,000.00		1,000.00	110.00	110.00	110.00	110.00	890.00						
					2151	2151 Mat impreso e info	1,500.00		1,500.00	232.00	232.00	232.00	232.00	1,268.00						
E08 00	1	31111- C080	1	2161	2161	2161 Material de limpieza	14,400.00		14,400.00	2,940.00	2,940.00	2,940.00	2,940.00	11,460.00						
					2171	2171 Materiales y útiles de enseñanza	5,000.00		5,000.00	1,279.17	1,279.17	1,279.17	1,279.17	3,720.83						
					2212	2212 Prod Alimen instal	3,600.00		3,600.00	864.00	528.00	528.00	528.00	3,072.00						
					2451	2451 Mat Constr Vidrio	6,000.00		6,000.00					6,000.00						
					2461	2461 Material eléctrico y electrónico	7,500.00		7,500.00	10.00	10.00	10.00	10.00	7,490.00						
					2471	2471 Estructuras y manufacturas	12,000.00		12,000.00					12,000.00						
					2491	2491 Materiales diversos	5,000.00		5,000.00	1,008.00	1,008.00	1,008.00	1,008.00	3,992.00						
					2561	2561 Fibras sintéticas	12,000.00		12,000.00					12,000.00						
					2612	2612 Combust p Serv pub	9,600.00	2,400.00	12,000.00	11,089.80	11,089.80	11,089.80	9,602.72	910.20						
					2613	2613 Combust p maquinaria	3,000.00		3,000.00					3,000.00						
E08 00	5	31111- C080	1	2711	2711	2711 Vestuario y uniformes	7,000.00		7,000.00	563.60	563.60	563.60	563.60	6,436.40						
					2911	2911 Herramientas menores	7,500.00		7,500.00	654.00	654.00	654.00	654.00	6,846.00						
					2921	2921 Ref Edificios	4,000.00		4,000.00					4,000.00						
					2941	2941 Ref Eq Cómputo	1,000.00		1,000.00					1,000.00						
					2961	2961 Ref Eq Transporte	24,000.00		24,000.00	6,018.00	6,018.00	6,018.00	6,018.00	17,982.00						
					2981	2981 Ref Otros Equipos	2,000.00		2,000.00					2,000.00						
						*** 51609 Participaciones Federales 2016	515,956.73		515,956.73	178,559.43	178,559.43	178,559.43	178,559.43	337,397.30						
						** 31111-C080 DIR EDUC,CULT Y DEPO	515,956.73		515,956.73	178,559.43	178,559.43	178,559.43	178,559.43	337,397.30						
						* 1 Corriente	515,956.73		515,956.73	178,559.43	178,559.43	178,559.43	178,559.43	337,397.30						
					1132	1132 Sueldos de Confianza	196,663.20		196,663.20	96,984.00	96,984.00	96,984.00	96,984.00	99,679.20						
1321	1321 Prima Vacacional	7,516.15		7,516.15	3,553.00	3,553.00	3,553.00	3,553.00	3,963.15											
1323	1323 Gratificación de fin de año	35,911.23		35,911.23					35,911.23											
1511	1511 Cuotas para el fondo de ahorro	9,832.73		9,832.73	4,849.00	4,849.00	4,849.00	4,849.00	4,983.73											
1592	1592 Otras prestaciones	98,331.60		98,331.60	48,504.00	48,504.00	48,504.00	48,504.00	49,827.60											
3111	3111 Servicio de energía eléctrica	36,000.00		36,000.00	292.00	292.00	292.00	292.00	35,708.00											
3131	3131 Servicio de agua	4,200.00		4,200.00					4,200.00											
3141	3141 Servicio telefonía tradicional	39,999.96		39,999.96	5,021.85	5,021.85	5,021.85	5,021.85	34,978.11											
3151	3151 Servicio telefonía celular	5,400.00		5,400.00	1,684.10	1,684.10	1,684.10	1,684.10	3,715.90											
3152	3152 Radiolocalización	1,100.00		1,100.00	906.02	906.02	906.02	906.02	193.98											

E09 30	1	31111-C093	3181	3181 Servicio postal	1,200.00		1,200.00					1,200.00
			3252	3252 ArrenVehp ServAdm	15,000.00		15,000.00	13,500.00	13,500.00	13,500.00	13,500.00	1,500.00
			3291	3291 Otros Arrendamientos	6,000.00		6,000.00					6,000.00
			3361	3361 Impresiones docofic	18,000.00	-2,500.00	15,500.00					15,500.00
			3451	3451 Seguro de bienes patrimoniales	3,000.00	2,500.00	5,500.00					5,500.00
			3551	3551 Manto Vehic	6,000.00		6,000.00	482.00	482.00	482.00	482.00	5,518.00
			3612	3612 Impresión Pub ofic	6,000.00		6,000.00					6,000.00
			3751	3751 Viáticos nacionales	6,000.00		6,000.00	516.00	516.00	516.00	516.00	5,484.00
			3821	3821 Gto Orden Social	15,000.00		15,000.00	580.00	580.00	580.00	580.00	14,420.00
			3981	3981 Impuesto sobre nóminas	4,801.86		4,801.86	1,687.46	1,687.46	1,687.46	1,687.46	3,114.40
				**** E0930 ZOOLOGICO	2,341,265.81	108,199.22	2,449,465.03	842,857.21	817,617.21	817,617.21	817,090.81	1,631,847.82
				*** 11301 Reman Rec Mpal 2013	1.00	8,199.00	8,200.00					8,200.00
				** 31111-C093 ZOOLOGICO	1.00	8,199.00	8,200.00					8,200.00
				* 1 Corriente	1.00	8,199.00	8,200.00					8,200.00
			1441	1441 Seguros		8,200.00	8,200.00					8,200.00
			1531	1531 Prestaciones de retiro	1.00	-1.00						
				*** 11501 Recurso Municipal 2015	15,000.00		15,000.00					15,000.00
				** 31111-C093 ZOOLOGICO	15,000.00		15,000.00					15,000.00
				* 2 Capital	15,000.00		15,000.00					15,000.00
			5661	5661 Accesorios de iluminación	5,000.00		5,000.00					5,000.00
			5671	5671 Herramientas	10,000.00		10,000.00					10,000.00
1	31111-C093	1		*** 11601 Recurso Municipal 2016	2,088,331.63	-0.78	2,088,330.85	835,443.50	810,203.50	810,203.50	809,677.10	1,278,127.35
				** 31111-C093 ZOOLOGICO	2,088,331.63	-0.78	2,088,330.85	835,443.50	810,203.50	810,203.50	809,677.10	1,278,127.35
				* 1 Corriente	2,088,331.63	-0.78	2,088,330.85	835,443.50	810,203.50	810,203.50	809,677.10	1,278,127.35
			1131	1131 Sueldos Base	400,768.92		400,768.92	195,870.00	195,870.00	195,870.00	195,870.00	204,898.92
			1132	1132 Sueldos de Confianza	188,552.76		188,552.76	42,089.00	42,089.00	42,089.00	42,089.00	146,463.76
			1311	1311 Prima quinquenal	996.00		996.00					996.00
			1321	1321 Prima Vacacional	22,523.70		22,523.70	9,891.00	9,891.00	9,891.00	9,891.00	12,632.70
			1323	1323 Gratificación de fin de año	107,611.76		107,611.76					107,611.76
			1341	1341 Compens Serv Eventua	24,000.00		24,000.00	3,000.00	3,000.00	3,000.00	3,000.00	21,000.00
			1511	1511 Cuotas para el fondo de ahorro	29,466.61		29,466.61	11,864.00	11,864.00	11,864.00	11,864.00	17,602.61
			1522	1522 Liquid por indem	1.00	51,615.15	51,616.15	51,615.94	51,615.94	51,615.94	51,615.94	0.21
			1592	1592 Otras prestaciones	294,660.84		294,660.84	118,990.00	118,990.00	118,990.00	118,990.00	175,670.84
			2121	2121 Maty útiles impresi	1,500.00		1,500.00					1,500.00
			2161	2161 Material de limpieza	15,000.00		15,000.00	7,055.00	5,715.00	5,715.00	5,715.00	9,285.00
			2221	2221 Prod Alim Animales	660,000.00	-51,615.93	608,384.07	277,374.00	253,474.00	253,474.00	253,474.00	354,910.07
			2411	2411 M at Constr Mineral	2,500.00		2,500.00					2,500.00
			2421	2421 Mat Constr Concret	5,000.00		5,000.00					5,000.00
			2431	2431 Ma t Constr Cal Yes	5,000.00		5,000.00	50.00	50.00	50.00	50.00	4,950.00
			2441	2441 Mat Constr Madera	5,000.00		5,000.00					5,000.00
5	31111-C093	1	2461	2461 Materia l eléctrico y electrónico	7,500.00		7,500.00					7,500.00
			2471	2471 Estructuras y manufacturas	10,000.00		10,000.00					10,000.00
			2491	2491 Mater iales diversos	10,000.00		10,000.00					10,000.00
			2522	2522 Plaguicidas y pesticidas	4,750.00		4,750.00	396.00	396.00	396.00	396.00	4,354.00
			2531	2531 Med icinas y prod far	20,000.00	-4,000.00	16,000.00					16,000.00
			2541	2541 Mat acc y sum Méd	15,000.00	-4,000.00	11,000.00					11,000.00
			2612	2612 Combust p Serv pub	21,000.00		21,000.00	526.40	526.40	526.40		20,473.60
			2613	2613 Combust p maquinaria	6,000.00		6,000.00	565.16	565.16	565.16	565.16	5,434.84
			2711	2711 Vestuario y uniformes	7,500.00		7,500.00					7,500.00
			2722	2722 Prendas de protección personal	5,000.00		5,000.00					5,000.00
			2911	2911 Herramientas menores	7,500.00		7,500.00					7,500.00
			2921	2921 Ref Edificios	1,500.00		1,500.00					1,500.00
			2951	2951 RefInstrumental Med	5,000.00		5,000.00					5,000.00
			2961	2961 Ref Eq Transporte	5,000.00		5,000.00					5,000.00
			3111	3111 Servicio de energía eléctrica	200,000.04		200,000.04	116,157.00	116,157.00	116,157.00	116,157.00	83,843.04
			3361	3361 Impresiones docofic		8,000.00	8,000.00					8,000.00
				*** 51408 FONDO II		250,001.00	250,001.00					250,001.00
				** 31111-C093 ZOOLOGICO		250,001.00	250,001.00					250,001.00
				* 1 Corriente		100,001.00	100,001.00					100,001.00
			8531	8531 Otros convenios		100,001.00	100,001.00					100,001.00
5	31111-C093	2		* 2 Capital		150,000.00	150,000.00					150,000.00
			6121	6121 Edificación no habitacional		150,000.00	150,000.00					150,000.00

5	31111-C093	1	3511	*** 51608 FORTAMUN (Fondo 2) 2016	183,793.50	-183,793.50							
			3571	** 31111-C093 ZOOLOGIC O	183,793.50	-183,793.50							
			6121	* 1 Corriente	33,793.50	-33,793.50							
				3511 Cons y mantto Inm	20,000.00	-20,000.00							
				3571 Instal Maqy otros < /TH>	13,793.50	-13,793.50							
				* 2 Capital	150,000.00	-150,000.00							
				6121 Edificación no habitacional	150,000.00	-150,000.00							
5	31111-C093	1		*** 51609 Participaciones Federales 2016	54,139.68	33,793.50	87,933.18	7,413.71	7,413.71	7,413.71	7,413.71	80,519.47	
			3121	** 31111-C093 ZOOLOGICO	54,139.68	33,793.50	87,933.18	7,413.71	7,413.71	7,413.71	7,413.71	80,519.47	
			3151	* 1 Corriente	54,139.68	33,793.50	87,933.18	7,413.71	7,413.71	7,413.71	7,413.71	80,519.47	
			3152	3121 Servicio de gas	3,000.00		3,000.00	438.00	438.00	438.00	438.00	2,562.00	
			3361	3151 Servicio telefonía celular	5,400.00		5,400.00	1,684.11	1,684.11	1,684.11	1,684.11	3,715.89	
			3471	3152 Radiolocalización	750.00		750.00	750.00	750.00	750.00	750.00		
			3511	3361 Impresiones docofic	10,000.00		10,000.00					10,000.00	
			3551	3471 Fletes y maniobras	2,000.00		2,000.00					2,000.00	
			3571	3511 Cons y mantto Inm		20,000.00	20,000.00					20,000.00	
			3612	3551 Mantto Vehíc	4,000.00		4,000.00					4,000.00	
			3621	3571 Instal Maqy otros		13,793.50	13,793.50					13,793.50	
			3631	3612 Impresión Pub ofic	7,000.00		7,000.00					7,000.00	
			3751	3621 Promoción Vta Bien	5,000.00		5,000.00					5,000.00	
			3981	3631 Serv Creatividad	1,000.00		1,000.00					1,000.00	
			8531	3751 Viáticos nacionales	1,600.00		1,600.00	369.00	369.00	369.00	369.00	1,231.00	
				3981 Impuesto sobre nóminas	14,388.68		14,388.68	4,172.60	4,172.60	4,172.60	4,172.60	10,216.08	
				8531 Otros convenios	1.00		1.00					1.00	
2.4.				***** 2.4.2 CULTURA	5,349,090.86	187,699.98	5,536,790.84	2,096,452.39	2,089,663.74	2,089,663.74	2,068,718.95	3,447,127.10	
2	E08			**** E0810 AREA DE EDUCACION	2,427,857.50		2,427,857.50	941,386.40	940,728.83	940,728.83	940,390.35	1,487,128.67	
10				*** 11301 Reman Rec Mpal 2013	1,146,012.33		1,146,012.33	441,540.00	441,540.00	441,540.00	441,540.00	704,472.33	
				** 31111-C081 AREA DE EDUCACION	1,146,012.33		1,146,012.33	441,540.00	441,540.00	441,540.00	441,540.00	704,472.33	
				* 1 Corriente	1,146,012.33		1,146,012.33	441,540.00	441,540.00	441,540.00	441,540.00	704,472.33	
			4421	4421 Becas	883,000.00		883,000.00	441,540.00	441,540.00	441,540.00	441,540.00	441,460.00	
			4431	4431 Ayudas Inst Ens	263,012.33		263,012.33					263,012.33	
				*** 11601 Recurso Municipal 2016	64,600.00		64,600.00	2,468.50	1,810.93	1,810.93	1,472.45	62,789.07	
				** 31111-C081 AREA DE EDUCACION	64,600.00		64,600.00	2,468.50	1,810.93	1,810.93	1,472.45	62,789.07	
				* 1 Corriente	64,600.00		64,600.00	2,468.50	1,810.93	1,810.93	1,472.45	62,789.07	
			2111	2111 Materiales y útiles de oficina	6,000.00		6,000.00	1,954.50	1,296.93	1,296.93	958.45	4,703.07	
			2121	2121 Maty útiles impresi	12,000.00		12,000.00					12,000.00	
			2141	2141 Mat y útiles Tec In	6,000.00		6,000.00					6,000.00	
			2151	2151 Mat impreso e info	2,000.00		2,000.00					2,000.00	
			2161	2161 Material de limpieza	12,000.00		12,000.00					12,000.00	
			2212	2212 Prod Alimen instal	3,600.00		3,600.00	514.00	514.00	514.00	514.00	3,086.00	
			2491	2491 Materiales diversos	20,000.00		20,000.00					20,000.00	
			2931	2931 Ref Mobiliario	2,000.00		2,000.00					2,000.00	
			2941	2941 Ref Eq Cómputo	1,000.00		1,000.00					1,000.00	
5	31111 - C08	1		*** 51609 Participaciones Federales 2016	1,217,245.17		1,217,245.17	497,377.90	497,377.90	497,377.90	497,377.90	719,867.27	
				** 31111 -C081 AREA DE EDUCACION	1,217,245.17		1,217,245.17	497,377.90	497,377.90	497,377.90	497,377.90	719,867.27	
				* 1 Corriente	1,217,245.17		1,217,245.17	497,377.90	497,377.90	497,377.90	497,377.90	719,867.27	
			1131	1131 Sueldos Base	253,522.43		253,522.43	124,556.00	124,556.00	124,556.00	124,556.00	128,966.43	
			1132	1132 Suel dos de Confianza	337,753.55		337,753.55	166,349.00	166,349.00	166,349.00	166,349.00	171,404.55	
			1311	1311 Prima quinquenal	864.00		864.00	432.00	432.00	432.00	432.00	432.00	
			1321	1321 Prima Vacacional	22,598.04		22,598.04	11,302.00	11,302.00	11,302.00	11,302.00	11,296.04	
			1323	1323 Gratificación de fin de año	107,968.60		107,968.60					107,968.60	
			1511	1511 Cuotas para el fondo de ahorro	29,564.15		29,564.15	14,557.00	14,557.00	14,557.00	14,557.00	15,007.15	
			1592	1592 Otras prestaciones	295,637.99		295,637.99	145,526.00	145,526.00	145,526.00	145,526.00	150,111.99	
			3111	3111 Servicio de energía eléctrica	24,000.00		24,000.00	14,888.00	14,888.00	14,888.00	14,888.00	9,112.00	
			3131	3131 Servicio de agua	6,000.00		6,000.00	1,609.00	1,609.00	1,609.00	1,609.00	4,391.00	
			3141	3141 Servicio telefonía tradicional	36,000.00		36,000.00	6,593.46	6,593.46	6,593.46	6,593.46	29,406.54	
			3361	3361 Impresiones docofic	19,000.00		19,000.00					19,000.00	
			3511	3511 Cons y mantto Inm	24,000.00		24,000.00					24,000.00	
			3521	3521 Instal Mobil Adm	1,500.00		1,500.00					1,500.00	
			3612	3612 Impresión Pub ofic	4,000.00		4,000.00					4,000.00	

E12 00	1	31111- C120	1	3751	3751 Viáticos nacionales	4,400.00		4,400.00	2,636.00	2,636.00	2,636.00	2,636.00	1,764.00
				3821	3821 Gto Orden Social	36,000.00		36,000.00	3,857.30	3,857.30	3,857.30	3,857.30	32,142.70
				3981	3981 Impuest o sobre nóminas	14,436.41		14,436.41	5,072.14	5,072.14	5,072.14	5,072.14	9,364.27
					**** E1200 DIRECCIÓN DE DEPORTES	2,921,233.36	187,699.98	3,108,933.34	1,155,065.99	1,148,934.91	1,148,934.91	1,128,328.60	1,959,998.43
					*** 11301 Reman Rec Mpal 2013	110,000.37	138,100.00	248,100.37	1,500.00				248,100.37
					** 31111-C120 DIRECCIÓN DE DEPORTE	110,000.37	138,100.00	248,100.37	1,500.00				248,100.37
					* 1 Corriente	110,000.37	138,100.00	248,100.37	1,500.00				248,100.37
				2111	2111 Materiales y útiles de oficina		3,600.00	3,600.00					3,600.00
				2161	2161 Material de limpieza		4,500.00	4,500.00	1,500.00				4,500.00
				3511	3511 Cons y manto Inm		130,000.00	130,000.00					130,000.00
1	31111- C120	2	1	4414	4414 Premios estímulos	60,000.00		60,000.00					60,000.00
				4421	4421 Becas	50,000.37		50,000.37					50,000.37
					*** 11501 Recurso Municipal 201 5	57,500.00		57,500.00	33,490.00	32,350.00	32,350.00	22,370.00	25,150.00
					** 31111-C120 DIRECCIÓN DE DEPORTE	57,500.00		57,500.00	33,490.00	32,350.00	32,350.00	22,370.00	25,150.00
					* 2 Capital	57,500.00		57,500.00	33,490.00	32,350.00	32,350.00	22,370.00	25,150.00
				5111	5111 Muebles de oficina y estantería	10,000.00		10,000.00	5,750.00	5,750.00	5,750.00	5,750.00	4,250.00
				5151	5151 Computadoras y equipo periférico	16,000.00		16,000.00	14,480.00	14,480.00	14,480.00	4,500.00	1,520.00
				5211	5211 Equipo de audio y de video		7,690.00	7,690.00	7,690.00	7,690.00	7,690.00	7,690.00	
				52 3	52 31 Camaras fotograficas y de video	3,500.00	7,690.00	3,500.00	3,290.00	3,290.00	3,290.00	3,290.00	210.00
				5651	5651 Eq Comunicación	5,000.00		5,000.00	2,280.00	1,140.00	1,140.00	1,140.00	3,860.00
1	31111- C120	1	1	5671	5671 Herramientas	18,000.00	-7,690.00	10,310.00					10,310.00
				5691	5691 Otros equipos	5,000.00		5,000.00					5,000.00
					*** 11601 Recurso Municipal 2016	2,366,560.49		2,366,560.49	947,308.65	943,817.57	943,817.57	933,191.26	1,422,742.92
					** 31111-C120 DIRECCIÓN DE DEPORTE	2,366,560.49		2,366,560.49	947,308.65	943,817.57	943,817.57	933,191.26	1,422,742.92
					* 1 Corriente	2,366,560.49		2,366,560.49	947,308.65	943,817.57	943,817.57	933,191.26	1,422,742.92
				1131	1131 Sueldos Base	585,308.04		585,308.04	284,535.00	284,535.00	284,535.00	284,535.00	300,773.04
				1132	1132 Sueldos de Confianza	529,616.75		529,616.75	261,204.00	261,204.00	261,204.00	261,204.00	268,412.75
				1212	1212 Honorario s asimilados	120,000.00		120,000.00					120,000.00
				1321	1321 Prima Vacacional	42,611.75		42,611.75	19,503.00	19,503.00	19,503.00	19,503.00	23,108.75
				1323	1323 Gratificación de fin de año	203,588.25		203,588.25					203,588.25
5				1511	1511 Cuotas para el fondo de ahorro	55,746.72		55,746.72	27,221.00	27,221.00	27,221.00	27,221.00	28,525.72
				1592	1592 Otras prestaciones	557,461.98		557,461.98	272,888.00	272,888.00	272,888.00	272,888.00	284,573.98
				2111	2111 Materiales y útiles de oficina	5,000.00		5,000.00	3,300.61	2,501.55	2,501.55	2,501.55	2,498.45
				2121	2121 Maty útiles impresi	3,000.00		3,000.00	775.00				3,000.00
				2141	2141 Mat y útiles Tec In	3,600.00		3,600.00	69.45	69.45	69.45	69.45	3,530.55
				2142	2142 Equipos Men Tec Inf	2,000.00		2,000.00					2,000.00
				2151	2151 Mat impreso e info	1,000.00		1,000.00	600.00	600.00	600.00	600.00	400.00
				2161	2161 Material de limpieza	9,000.00		9,000.00	4,125.02	4,125.00	4,125.00	3,000.00	4,875.00
				2212	2212 Prod Alimen instal	3,000.00		3,000.00	1,072.00	1,072.00	1,072.00	1,072.00	1,928.00
				2411	2411 Mat Constr Mineral	6,000.00		6,000.00					6,000.00
				2421	2421 Mat Constr Concret	7,000.00		7,000.00	9.00	9.00	9.00	9.00	6,991.00
				2431	2431 Mat Constr Cal Yes	3,332.00		3,332.00					3,332.00
				2441	2441 Mat Constr Madera	9,996.00		9,996.00					9,996.00
				2451	2451 Mat Constr Vidrio	5,000.00		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
				2461	2461 Material eléctrico y electrónico	9,000.00		9,000.00	1,420.00	762.00	762.00	762.00	8,238.00
				2471	2471 Estructuras y manufacturas	9,000.00		9,000.00	982.00	718.00	718.00	718.00	8,282.00
				2491	2491 Materiales diversos	8,000.00		8,000.00	5,633.00	4,658.00	4,658.00	4,658.00	3,342.00
				2521	2521 Fertilizantes y abonos	3,000.00		3,000.00					3,000.00
				2522	2522 Plaguicidas y pesticidas	3,000.00		3,000.00					3,000.00
				2531	2531 Medicinas y prod far	1,000.00		1,000.00					1,000.00
				2561	2561 Fibras sintéticas	9,000.00		9,000.00	1,898.00	1,878.00	1,878.00	1,878.00	7,122.00
				2612	2612 Combust p Serv pub	84,000.00		84,000.00	43,450.57	43,450.57	43,450.57	33,949.26	40,549.43
				2613	2613 Combust p maquinaria	6,000.00		6,000.00	514.00	514.00	514.00	514.00	5,486.00
				2711	2711 Vestuario y uniformes	12,000.00		12,000.00	5,000.00	5,000.00	5,000.00	5,000.00	7,000.00
				2721	2721 Prendas de seguridad	5,000.00		5,000.00	475.00	475.00	475.00	475.00	4,525.00
				2731	2731 Artículos deportivos	33,000.00		33,000.00					33,000.00
				2741	2741 Productos textiles	1.00		1.00					1.00
				2911	2911 Herramientas menores	14,400.00		14,400.00	389.00	389.00	389.00	389.00	14,011.00
				2921	2921 Ref Edificios	4,800.00		4,800.00	4,680.00	4,680.00	4,680.00	4,680.00	120.00
				2941	2941 Ref Eq Cómputo	2,100.00		2,100.00					2,100.00
				2981	2981 Ref Otros Equipos	6,000.00		6,000.00					6,000.00
				2991	2991 Ref Otros bmuebles	4,998.00		4,998.00	2,565.00	2,565.00	2,565.00	2,565.00	2,433.00
					*** 51609 Par ticipaciones Federales 2016	387,172.50	49,599.98	436,772.48	172,767.34	172,767.34	172,767.34	172,767.34	264,005.14

2.5.	6	E08	60	1	31111-C120	** 31111-C120 DIRECCIÓN DE DEPORTE	387,172.50	49,599.98	436,772.48	172,767.34	172,767.34	172,767.34	172,767.34	264,005.14
					1	* 1 Corriente	387,172.50	49,599.98	436,772.48	172,767.34	172,767.34	172,767.34	172,767.34	264,005.14
						1342	1342 Compensaciones por servicios	2,000.00		2,000.00	1,643.00	1,643.00	1,643.00	357.00
						3111	3111 Servicio de energía eléctrica	150,000.00		150,000.00	72,224.00	72,224.00	72,224.00	77,776.00
						3131	3131 Servicio de agua	6,000.00	10,000.00	16,000.00	4,194.00	4,194.00	4,194.00	11,806.00
						3141	3141 Servicio telefonía tradicional	7,200.00		7,200.00	3,294.00	3,294.00	3,294.00	3,906.00
						3151	3151 Servicio telefonía celular	4,950.00		4,950.00	1,684.10	1,684.10	1,684.10	3,265.90
						3152	3152 Radiolocalización	1,200.00		1,200.00	809.90	809.90	809.90	390.10
						3232	3232 Arren Mob Eq Educ	6,000.00		6,000.00	3,000.00	3,000.00	3,000.00	3,000.00
						3252	3252 ArrenVehp ServAdm	15,000.00		15,000.00				15,000.00
						3341	3341 Servicios de capacitación		60,000.00	60,000.00				60,000.00
						3361	3361 Impresiones docofic	10,000.00		10,000.00	9,964.40	9,964.40	9,964.40	35.60
						3511	3511 Cons y mantto Inn	30,000.00	-30,000.00					
						3571	3571 Instal Maqy otros	9,000.00		9,000.00	385.00	385.00	385.00	8,615.00
						3612	3612 Impresión Pub ofic	9,000.00		9,000.00	1,099.68	1,099.68	1,099.68	7,900.32
						3751	3751 Viáticos nacionales	9,600.00	9,600.00	19,200.00	4,500.99	4,500.99	4,500.99	14,699.01
						3821	3821 Gto Orden Social	100,000.00		100,000.00	60,496.35	60,496.35	60,496.35	39,503.65
						3981	3981 Impuesto sobre nóminas	27,222.50	-0.02	27,222.48	9,471.92	9,471.92	9,471.92	17,750.56
							***** 2.5.6 OTROS SERVICIO EDUCATIVOS	456,934.04	0.38	456,934.42	171,093.29	162,663.27	162,663.27	294,271.15
							**** E0860 UNIV VIRTUAL GTO	456,934.04	0.38	456,934.42	171,093.29	162,663.27	162,663.27	294,271.15
							*** 11301 Reman Rec Mpal 2013	10,000.00	5,000.00	15,000.00	4,060.00	4,060.00	4,060.00	10,940.00
							** 31111-C086 UNIV VIRTUAL GTO	10,000.00	5,000.00	15,000.00	4,060.00	4,060.00	4,060.00	10,940.00
							* 1 Corriente	10,000.00	5,000.00	15,000.00	4,060.00	4,060.00	4,060.00	10,940.00
						3821	3821 Gto Orden Soc ial	10,000.00	5,000.00	15,000.00	4,060.00	4,060.00	4,060.00	10,940.00
							*** 11501 Recurso Municipal 2015	45,700.00		45,700.00	1,450.00	1,450.00	1,450.00	44,250.00
							** 31111-C086 UNIV VIRTUAL GTO	45,700.00		45,700.00	1,450.00	1,450.00	1,450.00	44,250.00
							* 2 Capital	45,700.00		45,700.00	1,450.00	1,450.00	1,450.00	44,250.00
						5151	5151 C omputadoras y equipo periférico	1,200.00		1,200.00				1,200.00
						5651	5651 Eq Comunicación	2,000.00		2,000.00	1,450.00	1,450.00	1,450.00	550.00
						5911	5911 Software	42,500.00		42,500.00				42,500.00
							*** 11601 Recurso Municipal 2016	63,429.81		63,429.81	24,209.42	21,479.40	21,479.40	41,950.41
							** 31111-C086 UNIV VIRTUAL GTO	63,429.81		63,429.81	24,209.42	21,479.40	21,479.40	41,950.41
							* 1 Corriente	63,429.81		63,429.81	24,209.42	21,479.40	21,479.40	41,950.41
						1321	1321 Prima Vacacional	5,229.81		5,229.81	2,451.00	2,451.00	2,451.00	2,778.81
						2111	2111 Materiales y útiles de oficina	6,000.00	2,000.00	8,000.00	2,444.56	1,958.56	1,958.56	6,041.44
						2121	2121 Maty útiles impresi	4,500.00		4,500.00	3,185.00	2,635.00	2,635.00	1,865.00
						2141	2141 Mat y útiles Tec In	3,000.00		3,000.00	1,984.00	1,984.00	1,984.00	1,016.00
						2142	2142 Equipos Men Tec Inf	1,500.00		1,500.00				1,500.00
						2151	2151 Mat impreso e info	1,250.00		1,250.00	583.80	583.80	583.80	666.20
						2161	2161 Material de limpieza	3,750.00		3,750.00	1,346.00			3,750.00
						2212	2212 Prod Alimen instal	2,000.00		2,000.00	332.00	234.00	234.00	1,766.00
						2451	2451 Mat Constr Vidrio	1,000.00	-500.00	500.00				500.00
						2461	2461 Material eléctrico y electrónico	3,000.00		3,000.00				3,000.00
						2491	2491 Materiales diversos	1,200.00		1,200.00	542.86	292.84	292.84	907.16
						2612	2612 Combust Serv pub	6,000.00		6,000.00				6,000.00
						2711	2711 Vestuario y uniformes	10,500.00		10,500.00	9,860.00	9,860.00	9,860.00	640.00
						2731	2731 Artículos deportivos	4,500.00	-3,000.00	1,500.00				1,500.00
						2911	2911 Herramientas menores	500.00		500.00	321.00	321.00	321.00	179.00
						2921	2921 Ref Edificios	1,000.00		1,000.00				1,000.00
						2941	2941 Ref Eq Cómputo	8,500.00	-4,500.00	4,000.00	780.00	780.00	780.00	3,220.00
						3612	3612 Impresión Pub ofic		4,500.00	4,500.00				4,500.00
						3821	3821 Gto Orden Social		1,500.00	1,500.00	379.20	379.20	379.20	1,120.80
							*** 51609 Participaciones Federales 2016	337,804.23	-4,999.62	332,804.61	141,373.87	135,673.87	135,673.87	197,130.74
							** 31111-C086 U NIV VIRTUAL GTO	337,804.23	-4,999.62	332,804.61	141,373.87	135,673.87	135,673.87	197,130.74
							* 1 Corriente	337,804.23	-4,999.62	332,804.61	141,373.87	135,673.87	135,673.87	197,130.74
						1131	1131 Sueldos Base	60,477.00		60,477.00	29,821.00	29,821.00	29,821.00	30,656.00
						1132	1132 Sueldos de Confianza	76,355.23		76,355.23	37,655.00	37,655.00	37,655.00	38,700.23
						1311	1311 Prima quinquenal	288.00		288.00				288.00
						1323	1323 Gratificación de fin de año	24,985.92		24,985.92				24,985.92
						1511	1511 Cuotas para el fondo de ahorro	6,841.43		6,841.43	3,374.00	3,374.00	3,374.00	3,467.43

2.6.
8

E02
10

1

31111-
C021

2

1

31111-
C021

1

5

31111-
C021

1

1592	1592 Otr as prestaciones	68,416.08		68,416.08	33,744.00	33,744.00	33,744.00	33,744.00	34,672.08
3111	3111 Servicio de energía eléctrica	10,200.00		10,200.00	3,384.00	3,384.00	3,384.00	3,384.00	6,816.00
3141	3141 Servicio telefonía tradicional	18,000.00		18,000.00	4,482.87	4,482.87	4,482.87	4,482.87	13,517.13
3252	3252 ArrenVehp ServAdm	15,000.00		15,000.00					15,000.00
3361	3361 Impresiones docofic	10,000.00		10,000.00					10,000.00
3611	3611 Difusión Activ Gub	4,500.00		4,500.00	4,500.00	3,000.00	3,000.00	3,000.00	1,500.00
3612	3612 Impresión Pub ofic	15,000.00		15,000.00	13,375.00	9,175.00	9,175.00	9,175.00	5,825.00
3621	3621 Promoción Vta Bien	12,000.00		12,000.00	6,992.48	6,992.48	6,992.48	6,992.48	5,007.52
3751	3751 Viáticos nacionales	6,400.00		6,400.00	1,969.00	1,969.00	1,969.00	1,969.00	4,431.00
3821	3821 Gto Orden Social	6,000.00	-5,000.00	1,000.00	902.90	902.90	902.90	420.00	97.10
3981	3981 Impuesto sobre nóminas	3,340.57	0.38	3,340.95	1,173.62	1,173.62	1,173.62	1,173.62	2,167.33
	***** 2.6.8 OTROS GRUPOS VULNERABLES	617,422.28	15,900.00	633,322.28	150,311.85	146,941.85	146,941.85	145,699.45	486,380.43
	**** E0210 INSTITUTO DE LA MUJER	617,422.28	15,900.00	633,322.28	150,311.85	146,941.85	146,941.85	145,699.45	486,380.43
	*** 11501 Recurso Municipal 2015	49,000.00		49,000.00	3,100.00				49,000.00
	** 31111-C021 INSTITUTO DE LA MUJER	49,000.00		49,000.00	3,100.00				49,000.00
	* 2 Capital	49,000.00		49,000.00	3,100.00				49,000.00
5111	5111 Muebles de oficina y estantería	6,000.00		6,000.00					6,000.00
5121	5121 Muebles excepto ofic	10,000.00		10,000.00	3,100.00				10,000.00
5151	5151 Computadoras y equipo periférico	8,000.00		8,000.00					8,000.00
5211	5211 Equipo de audio y de video	7,000.00		7,000.00					7,000.00
5231	5231 Camaras fotograficas y de video	3,000.00		3,000.00					3,000.00
5691	5691 Otros equipos	5,000.00		5,000.00					5,000.00
5911	5911 Software	5,000.00		5,000.00					5,000.00
5971	5971 Licencia informatica	5,000.00		5,000.00					5,000.00
	*** 11601 Recurso Municipal 2016	196,908.75	900.00	197,808.75	21,970.85	21,700.85	21,700.85	20,458.45	176,107.90
	** 31111-C021 INSTITUTO DE LA MUJER	196,908.75	900.00	197,808.75	21,970.85	21,700.85	21,700.85	20,458.45	176,107.90
	* 1 Corriente	196,908.75	900.00	197,808.75	21,970.85	21,700.85	21,700.85	20,458.45	176,107.90
2111	2111 Materiales y útiles de oficina	5,100.00	900.00	6,000.00	2,525.94	2,255.94	2,255.94	2,255.94	3,744.06
2121	2121 Maty útiles impresi	6,000.00		6,000.00					6,000.00
2141	2141 Mat y útiles Tec In	3,000.00		3,000.00					3,000.00
2142	2142 Equipos Men Tec Inf	1,000.00		1,000.00	279.00	279.00	279.00	279.00	721.00
2151	2151 Mat impreso e info	2,000.00		2,000.00					2,000.00
2161	2161 Material de limpieza	2,000.00		2,000.00					2,000.00
2171	2171 Materiales y útiles de enseñanza	4,000.00		4,000.00					4,000.00
2212	2212 Prod Alimen instal	2,000.00		2,000.00					2,000.00
2411	2411 Mat Constr Mineral	20,000.00		20,000.00					20,000.00
2421	2421 Mat Constr Concret	7,000.00		7,000.00					7,000.00
2431	2431 Mat Constr Cal Yes	7,000.00		7,000.00					7,000.00
2451	2451 Mat Constr Vidrio	4,000.00		4,000.00					4,000.00
2461	2461 Material eléctrico y electrónico	10,000.00		10,000.00					10,000.00
2471	2471 Estructuras y manufacturas	10,000.00		10,000.00					10,000.00
2481	2481 Materiales complementarios	5,000.00		5,000.00					5,000.00
2491	2491 Materiales diversos	5,000.00		5,000.00					5,000.00
2531	2531 Medicinas y prod far	1,000.00		1,000.00					1,000.00
2561	2561 Fibras sintéticas	5,000.00		5,000.00					5,000.00
2612	2612 Combust p Serv pub	4,200.00		4,200.00	1,316.00	1,316.00	1,316.00	789.60	2,884.00
2921	2921 Ref Edificios	2,500.00		2,500.00					2,500.00
2941	2941 Ref Eq Cómputo	1,500.00		1,500.00					1,500.00
2951	2951 RefInstrumental Med	15,000.00		15,000.00					15,000.00
3111	3111 Servicio de energía eléctrica	4,500.00		4,500.00	1,959.00	1,959.00	1,959.00	1,959.00	2,541.00
3131	3131 Servicio de agua	1,800.00		1,800.00					1,800.00
3251	3251 ArrVeh p Seg Pub	10,000.00		10,000.00					10,000.00
3291	3291 Otros Arrendamientos	10,000.00		10,000.00					10,000.00
3611	3611 Difusión Activ Gub	15,000.00		15,000.00	2,610.00	2,610.00	2,610.00	2,610.00	12,390.00
3612	3612 Impresión Pub ofic	10,000.00		10,000.00	4,545.00	4,545.00	4,545.00	4,545.00	5,455.00
3751	3751 Viáticos nacionales	3,600.00		3,600.00	2,184.00	2,184.00	2,184.00	1,468.00	1,416.00
3821	3821 Gto Orden Social	15,000.00		15,000.00	5,236.75	5,236.75	5,236.75	5,236.75	9,763.25
3981	3981 Impuesto sobre nóminas	4,708.75		4,708.75	1,315.16	1,315.16	1,315.16	1,315.16	3,393.59
	*** 51409 PARTICIPACIONES FEDERALES		5,000.00	5,000.00					5,000.00
	** 31111-C021 INSTITUTO DE LA MUJER		5,000.00	5,000.00					5,000.00
	* 1 Corriente		5,000.00	5,000.00					5,000.00
3151	3151 Servicio telefonía celular		5,000.00	5,000.00					5,000.00

5	31111-C021	1	1131	1132	1211	1321	1323	1511	1592	*** 51609 P participaciones Federales 2016	371,513.53	10,000.00	381,513.53	125,241.00	125,241.00	125,241.00	125,241.00	256,272.53
										** 31111-C021 INSTITUTO DE LA MUJER	371,513.53	10,000.00	381,513.53	125,241.00	125,241.00	125,241.00	125,241.00	256,272.53
										* 1 Corriente	371,513.53	10,000.00	381,513.53	125,241.00	125,241.00	125,241.00	125,241.00	256,272.53
										1131 Sueldos Base	116,500.79		116,500.79	57,296.00	57,296.00	57,296.00	57,296.00	59,204.79
										1132 Sueldos de Confianza	76,355.23		76,355.23	21,966.00	21,966.00	21,966.00	21,966.00	54,389.23
										1211 Honorarios	30,000.00	10,000.00	40,000.00					40,000.00
										1321 Prima Vacacional	7,370.40		7,370.40	2,348.00	2,348.00	2,348.00	2,348.00	5,022.40
										1323 Gratificación de fin de año	35,216.02		35,216.02					35,216.02
										1511 Cuotas para el fondo de ahorro	9,642.83		9,642.83	3,969.00	3,969.00	3,969.00	3,969.00	5,673.83
										1592 Otras prestaciones	96,428.26		96,428.26	39,662.00	39,662.00	39,662.00	39,662.00	56,766.26
3.8.										**** 3.8.4 INNOVACION	2,379,941.24	172,999.00	2,552,940.24	622,576.43	619,308.56	619,308.56	619,308.56	1,933,631.68
4	E03									**** E0300 DESARROLLO ECONOMIC	2,379,941.24	-477,001.00	1,902,940.24	477,924.54	474,656.67	474,656.67	474,656.67	1,428,283.57
	00									*** 11301 Reman Rec Mpal 2013	15,000.00	13,000.00	28,000.00					28,000.00
										** 31111-C030 DESARROLLO ECONOMICO	15,000.00	13,000.00	28,000.00					28,000.00
										* 1 Corriente	15,000.00	13,000.00	28,000.00					28,000.00
										2612 Combust p Serv pub		8,000.00	8,000.00					8,000.00
										3751 Viáticos nacionales		5,000.00	5,000.00					5,000.00
										4413 Premios recompensas	15,000.00		15,000.00					15,000.00
										*** 11501 Recurso Municipal 2015	21,429.93	10,000.00	31,429.93	4,690.00	4,690.00	4,690.00	4,690.00	26,739.93
										** 31111-C030 DESARROLLO ECONOMICO	21,429.93	10,000.00	31,429.93	4,690.00	4,690.00	4,690.00	4,690.00	26,739.93
										* 2 Capital	21,429.93	10,000.00	31,429.93	4,690.00	4,690.00	4,690.00	4,690.00	26,739.93
										5111 Muebles de oficina y estantería	5,000.00		5,000.00	4,690.00	4,690.00	4,690.00	4,690.00	310.00
										5151 Computadoras y equipo periférico	8,000.00	10,000.00	18,000.00					18,000.00
										5211 Equipo de audio y de video	1.00		1.00					1.00
										5691 Otros equipos	5,000.00		5,000.00					5,000.00
										5971 Licencia informática	3,428.93		3,428.93					3,428.93
										*** 11601 Recurso Municipal 2 016	368,353.64	-1.00	368,352.64	43,073.54	39,805.67	39,805.67	39,805.67	328,546.97
										** 31111-C030 DESARROLLO ECONOMICO	368,353.64	-1.00	368,352.64	43,073.54	39,805.67	39,805.67	39,805.67	328,546.97
										* 1 Corriente	368,353.64	-1.00	368,352.64	43,073.54	39,805.67	39,805.67	39,805.67	328,546.97
										2111 Materiales y útiles de oficina	10,000.00		10,000.00	4,847.32	3,680.21	3,680.21	3,680.21	6,319.79
										2121 Mat y útiles impresi	3,000.00		3,000.00	2,920.00	2,920.00	2,920.00	2,920.00	80.00
										2141 Mat y útiles Tec Inf	12,000.00		12,000.00	975.60	975.60	975.60	975.60	11,024.40
										2142 Equipos Men Tec Inf	1.00		1.00					1.00
										2161 Material de limpieza	2,000.00		2,000.00					2,000.00
										2212 Prod Alimen instal	4,000.00		4,000.00	474.10	474.10	474.10	474.10	3,525.90
										2461 Material eléctrico y electrónico	2,000.00		2,000.00					2,000.00
										2491 Materiales diversos	2,500.00		2,500.00					2,500.00
										2612 Combust p Serv pub	13,500.00		13,500.00	7,611.35	7,611.35	7,611.35	7,611.35	5,888.65
										2961 Ref Eq Transporte	1.00		1.00					1.00
										3151 Servicio telefonía celular	10,800.00		10,800.00	3,368.20	3,368.20	3,368.20	3,368.20	7,431.80
										3152 Radiolo calización	1,101.00		1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	
										3341 Servicios de capacitación	5,000.00		5,000.00					5,000.00
										3361 Im presiones docofic	9,000.00		9,000.00	2,204.00	2,204.00	2,204.00	2,204.00	6,796.00
										3551 Manto Vehic	3.00		3.00					3.00
										3611 Difusión Activ Gub	15,000.00		15,000.00	2,100.76				15,000.00
										3612 Impresión Pub ofic	30,000.00		30,000.00	2,446.44	2,446.44	2,446.44	2,446.44	27,553.56
										3751 Viáticos nacionales	15,000.00		15,000.00	8,503.50	8,503.50	8,503.50	8,503.50	6,496.50
										3761 Viáticos Extranjero	1.00	-1.00						
										3781 Serv Int Traslado	1.00		1.00					1.00
										3821 Gto Orden Social	20,000.00	50,000.00	70,000.00	1,806.37	1,806.37	1,806.37	1,806.37	68,193.63
										3841 Exposiciones	200,000.00	-50,000.00	150,000.00					150,000.00
										3981 Impuesto sobre nóminas	13,445.64		13,445.64	4,714.90	4,714.90	4,714.90	4,714.90	8,730.74
5	31111-C030									*** 51607 FAISM (Fondo 1) 2016	1,000,000.00	-1,000,000.00						
										** 31111-C030 DESARROLLO ECONOMICO	1,000,000.00	-1,000,000.00						
										* 1 Corriente	1,000,000.00	-1,000,000.00						
										8531 Otros convenios	1,000,000.00	-1,000,000.00						
5	31111-C030									*** 51609 Participaciones Federales 2016	975,157.67	500,000.00	1,475,157.67	430,161.00	430,161.00	430,161.00	430,161.00	1,044,996.67
										** 31111-C030 DESARROLLO ECONOMICO	975,157.67	500,000.00	1,475,157.67	430,161.00	430,161.00	430,161.00	430,161.00	1,044,996.67
										* 1 Corriente	975,156.67	500,000.00	1,475,156.67	430,161.00	430,161.00	430,161.00	430,161.00	1,044,995.67

			1131	1131 Sueldos Base	52,991.87		52,991.87	26,135.00	26,135.00	26,135.00	26,135.00	26,856.87
			1132	1132 Sueldos de Confianza	497,688.00		497,688.00	244,949.00	244,949.00	244,949.00	244,949.00	252,739.00
			1321	1321 Prima Vacacional	21,046.27		21,046.27	9,923.00	9,923.00	9,923.00	9,923.00	11,123.27
			1323	1323 Gratificación de fin de año	100,555.65		100,555.65					100,555.65
			1511	1511 Cuotas para el fondo de ahorro	27,533.99		27,533.99	13,570.00	13,570.00	13,570.00	13,570.00	13,963.99
			1551	1551 Capacitación SP	1.00		1.00					1.00
			1592	1592 Otras prestaciones	275,339.89		275,339.89	135,584.00	135,584.00	135,584.00	135,584.00	139,755.89
			8531	8531 Otros convenios		500,000.00	500,000.00					500,000.00
		2		* 2 Capital	1.00		1.00					1.00
			5911	5911 Software	1.00		1.00					1.00
K00				**** K0017 MAS 2014		150,000.00	150,000.00					150,000.00
17				*** 51609 Participaciones Federales 201 6		150,000.00	150,000.00					150,000.00
	5											
		31111-		** 31111-C030 DESARROLLO ECONOMICO		150,000.00	150,000.00					150,000.00
		C030		* 1 Corriente		150,000.00	150,000.00					150,000.00
			1	8531 Otros convenios		150,000.00	150,000.00					150,000.00
K00				**** K0036 PROG EN MARCHA 2014		175,000.00	175,000.00					175,000.00
36				*** 51609 Participaciones Federales 2016		175,000.00	175,000.00					175,000.00
	5											
		31111-		** 31111-C030 DESARROLLO ECONOMICO		175,000.00	175,000.00					175,000.00
		C030		* 1 Corriente		175,000.00	175,000.00					175,000.00
			1	8531 Otros convenios		175,000.00	175,000.00					175,000.00
K00				**** K0037 EXPO 20 14		150,000.00	150,000.00	144,651.89	144,651.89	144,651.89	144,651.89	5,348.11
37				*** 11601 Recurso Municipal 2016		150,000.00	150,000.00	144,651.89	144,651.89	144,651.89	144,651.89	5,348.11
	1											
		31111-		** 31111-C030 DESARROLLO ECONOMICO		150,000.00	150,000.00	144,651.89	144,651.89	144,651.89	144,651.89	5,348.11
		C030		* 1 Corriente		150,000.00	150,000.00	144,651.89	144,651.89	144,651.89	144,651.89	5,348.11
			1	3221 Arrendam Edificios		90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	
				3611 Difusión Activ Gub		60,000.00	60,000.00	54,651.89	54,651.89	54,651.89	54,651.89	5,348.11
K00				**** K0051 PIESS (Programa de		175,000.00	175,000.00					175,000.00
51				*** 51609 Participaciones Federales 2016		175,000.00	175,000.00					175,000.00
	5											
		31111-		** 31111-C030 DESARROLLO ECONOMICO		175,000.00	175,000.00					175,000.00
		C030		* 1 Corriente		175,000.00	175,000.00					175,000.00
			1	8531 Otros convenios		175,000.00	175,000.00					175,000.00