

MUNICIPIO MORELON GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016														
CFG	CP	CFF	CA-UR	CTG	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
PRESUPUESTO DE EGRESOS							217,000,525.63	49,711,700.55	266,712,226.18	123,216,532.90	102,652,881.52	102,652,881.52	91,020,785.27	164,059,344.66
1.1.						**** 1.1.1 LEGISLACION	18,671,020.95	77,000.00	18,748,020.95	15,895,293.13	12,908,890.13	12,908,890.13	10,446,206.14	5,839,130.82
1						**** E0020 SINDICATURA	914,285.12	5,000.00	919,285.12	583,988.80	583,988.80	583,988.80	550,492.67	335,296.32
	E00					*** 11501 Recurso Municipal 2015	30,000.00	0.00	30,000.00	19,750.00	19,750.00	19,750.00	19,750.00	10,250.00
	20					** 31111-A020 SINDICATURA	30,000.00	0.00	30,000.00	19,750.00	19,750.00	19,750.00	19,750.00	10,250.00
			31111-			* 2 Capital	30,000.00	0.00	30,000.00	19,750.00	19,750.00	19,750.00	19,750.00	10,250.00
			A020			5151 Computadoras y equipo periférico	20,000.00	0.00	20,000.00	19,750.00	19,750.00	19,750.00	19,750.00	250.00
				2		5641 Sist AA calefacció	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
						*** 11601 Recurso Municipal 2016	79,717.20	0.00	79,717.20	30,985.80	30,985.80	30,985.80	25,720.67	48,731.40
						** 31111-A020 SIND ICATURA	79,717.20	0.00	79,717.20	30,985.80	30,985.80	30,985.80	25,720.67	48,731.40
						* 1 Corriente	79,717.20	0.00	79,717.20	30,985.80	30,985.80	30,985.80	25,720.67	48,731.40
						2111 Materiales y útiles de oficina	6,000.00	0.00	6,000.00	1,257.12	1,257.12	1,257.12	563.02	4,742.88
						2121 Maty útiles impresi	3,000.00	0.00	3,000.00	400.00	400.00	400.00	400.00	2,600.00
						2212 Prod Alimen instal	2,000.00	0.00	2,000.00	182.70	182.70	182.70	182.70	1,817.30
						2461 Material eléctrico y electrónico	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
						2612 Combust p Serv pub	17,000.00	0.00	17,000.00	3,665.43	3,665.43	3,665.43	3,665.43	13,334.57
						2941 Ref Eq Cómputo	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
						3151 Servicio telefonía celular	7,200.00	0.00	7,200.00	5,392.09	5,392.09	5,392.09	4,793.09	1,807.91
						3152 Radiolocalización	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
						3361 Impresiones docofic	0.00	600.00	600.00	0.00	0.00	0.00	0.00	600.00
						3521 Instal Mobil Adm	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
						3612 Impresión Pub ofic	6,000.00	0.00	6,000.00	5,128.00	5,128.00	5,128.00	5,128.00	872.00
						3751 Viáticos nacionales	15,000.00	-600.00	14,400.00	5,823.10	5,823.10	5,823.10	3,872.19	8,576.90
						3981 Impuesto sobre nóminas	14,017.20	0.00	14,017.20	8,137.36	8,137.36	8,137.36	6,116.24	5,879.84
						*** 514 09 PARTICIPACIONES FEDERALES	0.00	5,000.00	5,000.00	599.00	599.00	599.00	0.00	4,401.00
						** 31111-A020 SINDICATURA	0.00	5,000.00	5,000.00	599.00	599.00	599.00	0.00	4,401.00
						* 1 Corriente	0.00	5,000.00	5,000.00	599.00	599.00	599.00	0.00	4,401.00
						3151 Servicio telefonía celular	0.00	5,000.00	5,000.00	599.00	599.00	599.00	0.00	4,401.00
						*** 51609 Participaciones Federales 20 16	804,567.92	0.00	804,567.92	532,654.00	532,654.00	532,654.00	505,022.00	271,913.92
						** 31111-A020 SINDICATURA	804,567.92	0.00	804,567.92	532,654.00	532,654.00	532,654.00	505,022.00	271,913.92
						* 1 Corriente	804,567.92	0.00	804,567.92	532,654.00	532,654.00	532,654.00	505,022.00	271,913.92
						1111 Dietas	504,438.00	0.00	504,438.00	373,140.00	373,140.00	373,140.00	373,140.00	131,298.00
						1132 Sueldos de Confianza	112,198.46	0.00	112,198.46	82,383.00	82,383.00	82,383.00	82,383.00	29,815.46
						1321 Prima Vacacional	4,288.06	0.00	4,288.06	4,171.00	4,171.00	4,171.00	4,171.00	117.06
						1323 Gratificación de fin de año	79,914.68	0.00	79,914.68	0.00	0.00	0.00	0.00	79,914.68
						1511 Cuotas para el fondo de ahorro	47,629.56	0.00	47,629.56	31,758.00	31,758.00	31,758.00	4,126.00	15,871.56
						1592 Otras prestaciones	56,099.16	0.00	56,099.16	41,202.00	41,202.00	41,202.00	41,202.00	14,897.16
						**** E0030 REGIDORES	17,756,735.83	72,000.00	17,828,735.83	15,311,304.33	12,324,901.33	12,324,901.33	9,895,713.47	5,503,834.50
						*** 11301 Reman Rec Mpal 2013	252,000.00	0.00	252,000.00	90,204.59	90,204.59	90,204.59	90,204.59	161,795.41
						** 31111-A030 REGIDORES	252,000.00	0.00	252,000.00	90,204.59	90,204.59	90,204.59	90,204.59	161,795.41
						* 1 Corriente	252,000.00	0.00	252,000.00	90,204.59	90,204.59	90,204.59	90,204.59	161,795.41
						4411 Gto Activ Cult	252,000.00	0.00	252,000.00	90,204.59	90,204.59	90,204.59	90,204.59	161,795.41
						*** 11501 Recurso Municipal 2015	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
						** 31111-A030 REGIDORES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
						* 2 Capital	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
						5111 Muebles de oficina y estantería	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
						5151 Computadoras y equipo periférico	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
						*** 11601 Recurso Municipal 2016	268,393.06	20,000.00	288,393.06	149,109.00	147,931.70	147,931.70	111,045.52	140,461.36
						** 31111-A030 REGIDORES	268,393.06	20,000.00	288,393.06	149,109.00	147,931.70	147,931.70	111,045.52	140,461.36
						* 1 Corriente	268,393.06	20,000.00	288,393.06	149,109.00	147,931.70	147,931.70	111,045.52	140,461.36
						2111 Materiales y útiles de oficina	6,000.00	0.00	6,000.00	1,556.79	1,556.79	1,556.79	1,132.76	4,443.21
						2121 Maty útiles impresi	5,199.63	0.00	5,199.63	1,599.99	1,599.99	1,599.99	1,599.99	3,599.64

5	31111-A030	2151	2151 Mat impreso e info	500.00	0.00	500.00	249.40	249.40	249.40	249.40	250.60	
		2212	2212 Prod Alimen instal	7,200.00	0.00	7,200.00	4,964.00	3,786.70	3,786.70	2,749.20	3,413.30	
		2612	2612 Combust p Serv pub	15,000.00	0.00	15,000.00	13,298.85	13,298.85	13,298.85	10,973.27	1,701.15	
		3151	3151 Servicio telefonía celular	66,000.00	0.00	66,000.00	37,600.12	37,600.12	37,600.12	31,867.11	28,399.88	
		3152	3152 Radiolocalización	6,600.00	0.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	0.00	
		3341	3341 Servicios de capacitación	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	
		3521	3521 Instal Mobil Adm	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	
		3751	3751 Viáticos na cionales	57,200.03	0.00	57,200.03	22,706.53	22,706.53	22,706.53	10,468.07	34,493.50	
		3981	3981 Impuesto sobre nóminas	102,993.40	0.00	102,993.40	60,533.32	60,533.32	60,533.32	45,405.72	42,460.08	
		*** 51409 PARTICIPACIONES FEDERALES	0.00	14,000.00	14,000.00	5,410.00	5,410.00	5,410.00	0.00	8,590.00		
5	31111-A030	1	** 31111-A030 REGIDORES	0.00	14,000.00	14,000.00	5,410.00	5,410.00	5,410.00	0.00	8,590.00	
			* 1 Corriente	0.00	14,000.00	14,000.00	5,410.00	5,410.00	5,410.00	0.00	8,590.00	
		3151	3151 Servicio telefonía celular	0.00	14,000.00	14,000.00	5,410.00	5,410.00	5,410.00	0.00	8,590.00	
		*** 51609 Participaciones Federales 2016	17,234,342.77	38,000.00	17,272,342.77	15,066,580.74	12,081,355.04	12,081,355.04	9,694,463.36	5,190,987.73		
			** 31111-A030 REGIDORES	17,234,342.77	38,000.00	17,272,342.77	15,066,580.74	12,081,355.04	12,081,355.04	9,694,463.36	5,190,987.73	
			* 1 Corriente	17,221,342.77	38,000.00	17,259,342.77	15,066,580.74	12,081,355.04	12,081,355.04	9,694,463.36	5,177,987.73	
		1111	1111 Dietas	4,540,899.35	0.00	4,540,899.35	3,358,970.00	3,358,970.00	3,358,970.00	1,181,929.35	1,181,929.35	
		1131	1131 Sueldos Base	60,478.02	0.00	60,478.02	44,731.00	44,731.00	44,731.00	44,731.00	15,747.02	
		1321	1321 Prima Vacacional	2,311.71	0.00	2,311.71	2,310.00	2,310.00	2,310.00	2,310.00	1.71	
		1323	1323 Gratificación de fin de año	545,998.69	0.00	545,998.69	0.00	0.00	0.00	0.00	545,998.69	
1.1.2	E0400	1	1441	1441 Seguros	60,000.00	30,000.00	90,000.00	72,084.50	72,084.50	72,084.50	0.00	17,915.50
			1511	1511 Cuotas para el fondo de ahorro	381,280.80	0.00	381,280.80	250,874.00	250,874.00	250,874.00	2,234.00	130,406.80
			1592	1592 Otras prestaciones	30,238.92	0.00	30,238.92	22,360.00	22,360.00	22,360.00	22,360.00	7,878.92
			2612	2612 Combust p Serv pub	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
			4158	4158 Transf Participacio	11,600,135.28	0.00	11,600,135.28	11,315,251.24	8,330,025.54	8,330,025.54	6,263,858.36	3,270,109.74
				* 2 Capital	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
			5971	5971 Licencia informatica	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
			**** 1.1.2 FISCALIZACION	1,127,240.97	8,000.00	1,135,240.97	722,734.66	719,881.21	719,881.21	692,966.85	415,359.76	
			**** E0400 CON TRALORIA MUNICIPA	1,127,240.97	8,000.00	1,135,240.97	722,734.66	719,881.21	719,881.21	692,966.85	415,359.76	
			*** 11501 Recurso Municipal 2015	11,100.00	0.00	11,100.00	1,500.00	1,500.00	1,500.00	0.00	9,600.00	
1	31111-C040	2	** 31111-C040 CONTRALORIA MUNICIPAL	11,100.00	0.00	11,100.00	1,500.00	1,500.00	1,500.00	0.00	9,600.00	
			* 2 Capital	11,100.00	0.00	11,100.00	1,500.00	1,500.00	1,500.00	0.00	9,600.00	
			5111	5111 Muebles de oficina y estantería	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
			5151	5151 Computadoras y equipo periférico	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
			5691	5691 Otros equipos	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
			5971	5971 Licencia informatica	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
			*** 11601 Recurso Municipal 2016	118,668.81	0.00	118,668.81	62,962.66	60,109.21	60,109.21	35,542.85	58,559.60	
			** 31111-C040 CONTRALORIA MUNICIPAL	118,668.81	0.00	118,668.81	62,962.66	60,109.21	60,109.21	35,542.85	58,559.60	
			* 1 Corriente	118,668.81	-1,500.00	117,168.81	61,462.66	58,609.21	58,609.21	35,542.85	58,559.60	
			2111	2111 Materiales y útiles de oficina	8,000.00	2,000.00	10,000.00	3,447.36	1,582.71	1,582.71	8,417.29	8,417.29
1	31111-C040	1	2121	2121 Maty útiles impresi	4,000.00	-2,000.00	2,000.00	1,300.00	1,300.00	1,300.00	450.00	700.00
			2141	2141 Mat y útiles Tec In	3,000.00	-2,000.00	1,000.00	600.00	600.00	600.00	600.00	400.00
			2142	2142 Equipos Men Tec Inf	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
			2151	2151 Mat impreso e info	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
			2212	2212 Prod Alimen instal	1,200.00	-700.00	500.00	103.80	0.00	0.00	0.00	500.00
			2461	2461 Material eléctrico y electrónico	1,200.00	-1,000.00	200.00	0.00	0.00	0.00	0.00	200.00
			2491	2491 Materiales diversos	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00
			2612	2612 Combust p Serv pub	21,000.00	0.00	21,000.00	10,179.96	9,724.96	9,724.96	6,575.36	11,275.04
			2961	2961 Ref Eq Transporte	2,000.00	13,200.00	15,200.00	11,757.00	11,327.00	11,327.00	643.00	3,873.00
			3151	3151 Servicio telefonía celular	5,400.00	0.00	5,400.00	5,076.20	5,076.20	5,076.20	5,076.20	323.80
2	31111-C040	2	3152	3152 Radiolocalización	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00
			3341	3341 Servicios de capacitación	10,000.00	-7,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
			3451	3451 Seguro de bienes patrimoniales	16,000.00	0.00	16,000.00	5,735.20	5,735.20	5,735.20	0.00	10,264.80
			3531	3531 Instal BInformat	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
			3551	3551 Mantto Vehic	6,000.00	-2,000.00	4,000.00	175.00	175.00	175.00	175.00	3,825.00
			3751	3751 Viáticos nacionales	16,000.00	0.00	16,000.00	10,544.74	10,544.74	10,544.74	9,723.74	5,455.26
			3821	3821 Gto Orden Social	2,000.00	-1,500.00	500.00	0.00	0.00	0.00	0.00	500.00
			3852	3852 Gto Oficina SP	6,000.00	0.00	6,000.00	4,550.00	4,550.00	4,550.00	4,550.00	1,450.00
			3921	3921 Otros impuestos y derechos	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00
			3981	3981 Impuesto sobre nóminas	13,565.81	0.00	13,565.81	7,493.40	7,493.40	7,493.40	5,666.84	6,072.41
	* 2 Capital	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00			

1.2.	1	E00	53	1	31111-A053	1	5151	5151 Computadoras y equipo periférico	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
								*** 51409 PARTICIPACIONES FEDERALES	0.00	4,000.00	4,000.00	848.00	848.00	848.00	0.00	3,152.00
								** 31111-C040 CONTRALORIA MUNICIPAL	0.00	4,000.00	4,000.00	848.00	848.00	848.00	0.00	3,152.00
								* 1 Corriente	0.00	4,000.00	4,000.00	848.00	848.00	848.00	0.00	3,152.00
							3151	3151 Servicio telefonía celular	0.00	4,000.00	4,000.00	848.00	848.00	848.00	0.00	3,152.00
								*** 51609 Participaciones Federales 2016	997,472.16	4,000.00	1,001,472.16	657,424.00	657,424.00	657,424.00	657,424.00	344,048.16
								** 31111-C040 CONTRALORIA MUNICIPAL	997,472.16	4,000.00	1,001,472.16	657,424.00	657,424.00	657,424.00	657,424.00	344,048.16
								* 1 Corriente	996,472.16	0.00	996,472.16	657,424.00	657,424.00	657,424.00	657,424.00	339,048.16
							1131	1131 Sueldos Base	60,476.99	0.00	60,476.99	44,731.00	44,731.00	44,731.00	44,731.00	15,745.99
							1132	1132 Sueldos de Confianza	495,138.11	0.00	495,138.11	366,248.00	366,248.00	366,248.00	366,248.00	128,890.11
1.3.	1	E00	10	1	31111-A010	1	1211	1211 Honorarios	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
							1311	1311 Prima quinquenal	576.00	0.00	576.00	432.00	432.00	432.00	432.00	144.00
							1321	1321 Prima Vacacional	21,235.58	0.00	21,235.58	19,972.00	19,972.00	19,972.00	19,972.00	1,263.58
							1323	1323 Gratificación de fin de año	101,456.83	0.00	101,456.83	0.00	0.00	0.00	0.00	101,456.83
							1511	1511 Cuotas para el fondo de ahorro	27,780.72	0.00	27,780.72	20,543.00	20,543.00	20,543.00	20,543.00	7,237.72
							1592	1592 Otras prestaciones	277,807.93	0.00	277,807.93	205,498.00	205,498.00	205,498.00	205,498.00	72,309.93
								* 2 Capital	1,000.00	4,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
							5911	5911 Software	1,000.00	4,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
								***** 1.2.1 IMPARTICION DE JUSTICIA	316,013.32	0.00	316,013.32	199,920.36	199,920.36	199,920.36	199,372.38	116,092.96
								**** E0053 Juez Municipal	316,013.32	0.00	316,013.32	199,920.36	199,920.36	199,920.36	199,372.38	116,092.96
1.3.	1	E00	10	1	31111-A010	1		*** 11601 Recurso Municipal 2016	18,619.94	0.00	18,619.94	2,251.36	2,251.36	2,251.36	1,703.38	16,368.58
								** 31111-A053 Juez Municipal	18,619.94	0.00	18,619.94	2,251.36	2,251.36	2,251.36	1,703.38	16,368.58
								* 1 Corriente	18,619.94	0.00	18,619.94	2,251.36	2,251.36	2,251.36	1,703.38	16,368.58
							2111	2111 Materiales y útiles de oficina	2,079.52	0.00	2,079.52	0.00	0.00	0.00	0.00	2,079.52
							2141	2141 Mat y útiles Tec In	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
							2212	2212 Prod Alimen instal	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
							2612	2612 Combust p Serv pub	3,120.00	0.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00
							3181	3181 Servicio postal	1,320.00	0.00	1,320.00	0.00	0.00	0.00	0.00	1,320.00
							3612	3612 Impresión Pub ofic	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
							3614	3614 Inserc no for men pa	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
1.3.	1	E00	10	1	31111-A010	1	3751	3751 Viáticos nacionales	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
							3981	3981 Impuesto sobre nóminas	4,100.42	0.00	4,100.42	2,251.36	2,251.36	2,251.36	1,703.38	1,849.06
								*** 51609 Participaciones Federales 2016	297,393.38	0.00	297,393.38	197,669.00	197,669.00	197,669.00	197,669.00	99,724.38
								** 31111-A053 Juez Municipal	297,393.38	0.00	297,393.38	197,669.00	197,669.00	197,669.00	197,669.00	99,724.38
								* 1 Corriente	297,393.38	0.00	297,393.38	197,669.00	197,669.00	197,669.00	197,669.00	99,724.38
							1132	1132 Sueldos de Confianza	167,940.99	0.00	167,940.99	123,774.00	123,774.00	123,774.00	123,774.00	44,166.99
							1321	1321 Prima Vacacional	6,418.29	0.00	6,418.29	5,808.00	5,808.00	5,808.00	5,808.00	610.29
							1323	1323 Gratificación de fin de año	30,666.51	0.00	30,666.51	0.00	0.00	0.00	0.00	30,666.51
							1511	1511 Cuotas para el fondo de ahorro	8,397.00	0.00	8,397.00	6,187.00	6,187.00	6,187.00	6,187.00	2,210.00
							1592	1592 Otras prestaciones	83,970.59	0.00	83,970.59	61,900.00	61,900.00	61,900.00	61,900.00	22,070.59
1.3.	1	E00	10	1	31111-A010	1		***** 1.3.1 PRESIDENCIA/GUBERNATURA	7,614,932.56	5,163,572.65	12,778,505.21	6,526,959.67	6,143,271.22	6,143,271.22	4,929,748.85	6,635,233.99
								**** E0010 PRESIDENTE MUNICIPAL	7,614,932.56	5,163,572.65	12,778,505.21	6,526,959.67	6,143,271.22	6,143,271.22	4,929,748.85	6,635,233.99
								*** 11301 Reman Rec Mpal 2013	60,000.00	38,000.00	98,000.00	37,490.00	37,490.00	37,490.00	16,500.00	60,510.00
								** 31111-A010 PRESIDENCIA MUNICIPAL	60,000.00	38,000.00	98,000.00	37,490.00	37,490.00	37,490.00	16,500.00	60,510.00
								* 1 Corriente	60,000.00	8,000.00	68,000.00	33,000.00	33,000.00	33,000.00	16,500.00	35,000.00
							2121	2121 Maty útiles impresi	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
							4421	4421 Becas	60,000.00	0.00	60,000.00	33,000.00	33,000.00	33,000.00	16,500.00	27,000.00
								* 2 Capital	0.00	30,000.00	30,000.00	4,490.00	4,490.00	4,490.00	0.00	25,510.00
							5151	5151 Computadoras y equipo periférico	0.00	30,000.00	30,000.00	4,490.00	4,490.00	4,490.00	0.00	25,510.00
								*** 11501 Recurso Municipal 2015	10,000.00	5,000.00	15,000.00	6,827.76	0.00	0.00	0.00	15,000.00
1.3.	1	E00	10	1	31111-A010	1		** 31111-A010 PRESIDENCIA MUNICIPAL	10,000.00	5,000.00	15,000.00	6,827.76	0.00	0.00	0.00	15,000.00
								* 2 Capital	10,000.00	5,000.00	15,000.00	6,827.76	0.00	0.00	0.00	15,000.00
							5111	5111 Muebles de oficina y estantería	10,000.00	5,000.00	15,000.00	6,827.76	0.00	0.00	0.00	15,000.00
								*** 11601 Recurso Municipal 2016	2,069,732.77	631,620.61	2,701,353.38	1,445,998.30	1,415,896.20	1,415,896.20	1,068,031.93	1,285,457.18
								** 31111-A010 PRESIDENCIA MUNICIPAL	2,069,732.77	631,620.61	2,701,353.38	1,445,998.30	1,415,896.20	1,415,896.20	1,068,031.93	1,285,457.18
								* 1 Corriente	1,569,732.77	761,620.61	2,331,353.38	1,076,098.30	1,045,996.20	1,045,996.20	698,131.93	1,285,357.18

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		2111	2111 Materiales y útiles de oficina	12,000.00	10,000.00	22,000.00	2,446.56	2,446.56	2,446.56	2,446.56	19,553.44
		2141	2141 Mat y útiles Tec In	8,000.00	3,000.00	11,000.00	799.99	799.99	799.99	799.99	10,200.01
		2161	2161 Material de limpieza	24,000.00	0.00	24,000.00	15,339.39	12,789.79	12,789.79	7,475.69	11,210.21
		2212	2212 Prod Alimen instal	60,000.00	24,000.00	84,000.00	50,715.80	36,292.70	36,292.70	27,667.10	47,707.30
		2481	2481 Materiales complementarios	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
		2711	2711 Vestuario y uniformes	90,000.00	70,000.00	160,000.00	138,359.00	133,347.80	133,347.80	69,174.28	26,652.20
		2961	2961 Ref Eq Transporte	25,000.00	19,002.00	44,002.00	2,514.00	1,140.00	1,140.00	1,040.00	42,862.00
		3151	3151 Servicio telefonía celular	15,000.00	22,000.00	37,000.00	24,173.40	24,173.40	24,173.40	20,759.45	12,826.60
		3152	3152 Radiolocalizac ión	33,200.00	0.00	33,200.00	19,799.08	19,799.08	19,799.08	19,799.08	13,400.92
		3181	3181 Servicio postal	3,000.00	3,750.00	6,750.00	180.99	180.99	180.99	180.99	6,569.01
		3361	3361 Impresiones docofic	6,000.00	8,000.00	14,000.00	7,418.20	1,102.00	1,102.00	1,102.00	12,898.00
		3451	3451 Seguro de bienes patrimoniales	23,919.96	6,080.04	30,000.00	17,046.71	17,046.71	17,046.71	1,249.33	12,953.29
		3521	3521 Instal Mobil Adm	3,000.00	0.00	3,000.00	429.20	429.20	429.20	429.20	2,570.80
		3551	3551 Mantto Vehíc	30,682.39	5,317.61	36,000.00	10,430.50	10,002.50	10,002.50	7,207.50	25,997.50
		3611	3611 Difusión Activ Gub	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
		3821	3821 Gto Orden Social	1,180,200.02	310,470.96	1,490,670.98	757,932.18	757,932.18	757,932.18	514,434.98	732,738.80
		3911	3911 Serv Funerarios	23,400.00	10,000.00	33,400.00	11,391.00	11,391.00	11,391.00	22,009.00	
		3921	3921 Otros impuestos y derechos	3,120.00	0.00	3,120.00	489.12	489.12	489.12	489.12	2,630.88
		3981	3981 Impuesto sobre nóminas	29,210.40	0.00	29,210.40	16,633.18	16,633.18	16,633.18	12,485.66	12,577.22
	2		* 2 Capital	500,000.00	-130,000.00	370,000.00	369,900.00	369,900.00	369,900.00	369,900.00	100.00
		5411	5411 Automóviles y camiones	500,000.00	-130,000.00	370,000.00	369,900.00	369,900.00	369,900.00	369,900.00	100.00
4			*** 41606 Recurso Propio 2016	596,812.08	0.00	596,812.08	594,312.16	587,254.72	587,254.72	582,773.14	9,557.36
	31111 -										
	A01		** 31111 -A010 PRESIDENCIA MUNICIPAL	596,812.08	0.00	596,812.08	594,312.16	587,254.72	587,254.72	582,773.14	9,557.36
		1	* 1 Corriente	596,812.08	0.00	596,812.08	594,312.16	587,254.72	587,254.72	582,773.14	9,557.36
		4411	4411 Gto Activ Cult	596,812.08	0.00	596,812.08	594,312.16	587,254.72	587,254.72	582,773.14	9,557.36
5			*** 51409 PA RTICIPACIONES FEDERALES	0.00	516,060.00	516,060.00	448,807.94	448,807.94	448,807.94	282,623.53	67,252.06
	31111-										
	A010		** 31111-A010 PRESIDENCIA MUNICIPAL	0.00	516,060.00	516,060.00	448,807.94	448,807.94	448,807.94	282,623.53	67,252.06
		1	* 1 Corriente	0.00	516,060.00	516,060.00	448,807.94	448,807.94	448,807.94	282,623.53	67,252.06
		3761	3761 Viáticos Extranjero	0.00	221,000.00	221,000.00	162,778.78	162,778.78	162,778.78	162,778.78	58,221.22
5		3821	3821 Gto Orden Social	0.00	295,060.00	295,060.00	286,029.16	286,029.16	286,029.16	119,844.75	9,030.84
			*** 51509 Participaciones Federales 2015	0.00	2,773,880.85	2,773,880.85	251,640.01	251,640.01	251,640.01	0.00	2,522,240.84
	31111-										
	A01		** 31111-A010 0 PRESIDENCIA MUNICIPAL	0.00	2,773,880.85	2,773,880.85	251,640.01	251,640.01	251,640.01	0.00	2,522,240.84
		1	* 1 Corriente	0.00	2,738,880.85	2,738,880.85	250,000.00	250,000.00	250,000.00	0.00	2,488,880.85
		2382	2382 Mcias p distribució	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00
		8531	8531 Otros convenios	0.00	2,488,880.85	2,488,880.85	0.00	0.00	0.00	0.00	2,488,880.85
	2		* 2 Capital	0.00	35,000.00	35,000.00	1,640.01	1,640.01	1,640.01	0.00	33,359.99
5		5641	5641 Sist AA calefacció	0.00	35,000.00	35,000.00	1,640.01	1,640.01	1,640.01	0.00	33,359.99
			*** 51609 Participaciones Federales 2016	4,878,387.71	1,199,011.19	6,077,398.90	3,741,883.50	3,402,182.35	3,402,182.35	2,979,820.25	2,675,216.55
	31111-										
	A010		** 31111-A010 PRESIDENCIA MUNICIPAL	4,878,387.71	1,199,011.19	6,077,398.90	3,741,883.50	3,402,182.35	3,402,182.35	2,979,820.25	2,675,216.55
		1	* 1 Corriente	4,878,387.71	1,199,011.19	6,077,398.90	3,741,883.50	3,402,182.35	3,402,182.35	2,979,820.25	2,675,216.55
		1111	1111 Dietas	920,376.72	0.00	920,376.72	680,815.00	680,815.00	680,815.00	680,815.00	239,561.72
		1131	1131 Sueldos Base	49,829.76	0.00	49,829.76	31,539.00	31,539.00	31,539.00	31,539.00	18,290.76
		1132	1132 Sueldos de Confianza	303,796.92	0.00	303,796.92	218,583.00	218,583.00	218,583.00	218,583.00	85,213.92
		1211	1211 Honorarios	200,000.00	100,000.00	300,000.00	47,560.00	37,120.00	37,120.00	37,120.00	262,880.00
		1321	1321 Prima Vacacional	13,515.66	0.00	13,515.66	11,979.00	11,979.00	11,979.00	11,979.00	1,536.66
		1323	1323 Gratificación de fin de año	173,001.15	0.00	173,001.15	0.00	0.00	0.00	0.00	173,001.15
		1411	1411 Aportaciones al ISSEG	849,999.96	0.00	849,999.96	516,479.80	516,479.80	516,479.80	516,479.80	333,520.16
		1511	1511 C uotas para el fondo de ahorro	94,348.68	29,680.51	124,029.19	62,930.00	62,930.00	62,930.00	12,514.00	61,099.19
		1541	1541 Prestaciones CGT	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
		1592	1592 Otras prestaciones	176,813.39	296,847.17	473,660.56	125,090.00	125,090.00	125,090.00	125,090.00	348,570.56
		2612	2612 Combust p Serv pub	150,000.00	1.00	150,001.00	116,422.09	116,126.53	116,126.53	91,187.87	33,874.47
		3111	3111 Servicio de energía eléctrica	180,000.00	0.00	180,000.00	100,472.00	100,472.00	100,472.00	79,834.00	79,528.00
		3141	3141 Servicio telefonía tradicional	270,000.00	90,000.00	360,000.00	239,469.73	239,469.73	239,469.73	184,839.96	120,530.27
		3751	3751 Viáticos nacionales	80,000.37	18,666.31	98,666.68	63,648.53	63,648.53	63,648.53	57,795.81	35,018.15
		3761	3761 Viáticos Extranjero	100,000.00	50,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00
		3852	3852 Gto Oficina SP	0.00	20,000.00	20,000.00	9,415.00	9,415.00	9,415.00	9,415.00	10,585.00
		4411	4411 Gto Activ Cult	53,157.92	593,816.20	646,974.12	318,269.88	318,269.88	318,269.88	211,661.83	328,704.24
		4451	4451 Donativos Inst sin	1,113,547.18	0.00	1,113,547.18	1,049,210.47	720,244.88	720,244.88	560,965.98	393,302.30
			***** 1.3.2 POLITICA INTERIOR	776,327.04	19,000.00	795,327.04	467,274.46	463,224.10	463,224.10	458,861.86	332,102.94
			**** E0050 SRIA H. AYUNTAMIENTO	776,327.04	19,000.00	795,327.04	467,274.46	463,224.10	463,224.10	458,861.86	332,102.94
			*** 11501 Recurso Municipal 2015	10,067.56	5,000.00	15,067.56	8,921.18	8,921.18	8,921.18	8,580.18	6,146.38

1.3. 3	E00 52	1	31111- A05	1	3751	** 31111 -A050 SRIA DEL H. AYUNTAMI	10,067.56	5,000.00	15,067.56	8,921.18	8,921.18	8,921.18	8,580.18	6,146.38
						* 1 Corriente	10,067.56	0.00	10,067.56	8,921.18	8,921.18	8,921.18	8,580.18	1,146.38
						3751 Viáticos nacionales	10,067.56	0.00	10,067.56	8,921.18	8,921.18	8,921.18	8,580.18	1,146.38
						* 2 Capital	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	
						5111 Muebles de o ficina y estantería	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	
						*** 11601 Recurso Municipal 2016	177,517.48	13,000.00	190,517.48	63,846.28	59,795.92	59,795.92	56,373.68	130,721.56
5	31111- A050	1	31111- A050	1	2111 2121 2141 2212 2612 2941 2961 3151 3152 3361 3551 3981	** 31111-A050 SRIA DEL H. AYUNTAMI	177,517.48	13,000.00	190,517.48	63,846.28	59,795.92	59,795.92	56,373.68	130,721.56
						* 1 Corriente	169,517.48	3,000.00	172,517.48	47,466.27	43,415.91	43,415.91	39,993.67	129,101.57
						2111 Materiales y útiles de oficina	12,000.00	0.00	12,000.00	5,435.97	5,435.97	5,435.97	5,435.97	6,564.03
						2121 Maty útiles impresi	12,000.00	0.00	12,000.00	2,600.00	2,600.00	2,600.00	2,600.00	9,400.00
						2141 Mat y útiles Tec In	7,200.00	-5,000.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
						2212 Prod Alimen instal	12,000.00	14,000.00	26,000.00	4,732.80	4,732.80	4,732.80	4,732.80	21,267.20
						2612 Combust p Serv pub	14,400.00	0.00	14,400.00	10,234.90	9,419.90	9,419.90	8,113.71	4,980.10
						2941 Ref Eq Cómputo	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
						2961 Ref Eq Transporte	24,000.00	-6,000.00	18,000.00	3,174.00	2,432.00	2,432.00	2,432.00	15,568.00
						3151 Servicio telefonía celular	7,200.00	0.00	7,200.00	4,360.02	4,360.02	4,360.02	3,337.01	2,839.98
5	31111- A050	2	31111- A050	2	5151	3152 Radiolocalización	600.00	0.00	600.00	600.00	600.00	600.00	600.00	0.00
						3361 Impresiones docofic	55,000.00	0.00	55,000.00	9,333.36	7,540.00	7,540.00	7,540.00	47,460.00
						3551 Mantto Vehic	15,000.00	0.00	15,000.00	2,496.00	1,796.00	1,796.00	1,796.00	13,204.00
						3981 Impuesto sobre nóminas	8,117.48	0.00	8,117.48	4,499.22	4,499.22	4,499.22	3,406.18	3,618.26
						* 2 Capital	8,000.00	10,000.00	18,000.00	16,380.01	16,380.01	16,380.01	16,380.01	1,619.99
						5151 Computadoras y equipo periférico	8,000.00	10,000.00	18,000.00	16,380.01	16,380.01	16,380.01	16,380.01	1,619.99
						*** 51409 PARTICIPACIONES FEDERALES	0.00	1,000.00	1,000.00	599.00	599.00	599.00	0.00	401.00
5	31111- A050	1	31111- A050	1	3151	** 31111-A050 SRIA DEL H. AYUNTAMI	0.00	1,000.00	1,000.00	599.00	599.00	599.00	0.00	401.00
						* 1 Corriente	0.00	1,000.00	1,000.00	599.00	599.00	599.00	0.00	401.00
						3151 Servicio telefonía celular	0.00	1,000.00	1,000.00	599.00	599.00	599.00	0.00	401.00
						*** 51609 Participaciones Federales 2016	588,742.00	0.00	588,742.00	393,908.00	393,908.00	393,908.00	393,908.00	194,834.00
1.3. 3	E00 52	1	31111- A052	1	1132 1321 1323 1511 1592	** 31111-A050 SRIA DEL H. AYUNTAMI	588,742.00	0.00	588,742.00	393,908.00	393,908.00	393,908.00	393,908.00	194,834.00
						* 1 Corriente	588,742.00	0.00	588,742.00	393,908.00	393,908.00	393,908.00	393,908.00	194,834.00
						1132 Sueldos de Confianza	332,468.48	0.00	332,468.48	245,933.00	245,933.00	245,933.00	245,933.00	86,535.48
						1321 Prima Vacacional	12,706.33	0.00	12,706.33	12,706.00	12,706.00	12,706.00	12,706.00	0.33
						1323 Gratificación de fin de año	60,709.59	0.00	60,709.59	0.00	0.00	0.00	0.00	60,709.59
						1511 Cuotas para el fondo de ahorro	16,623.36	0.00	16,623.36	12,295.00	12,295.00	12,295.00	12,295.00	4,328.36
						1592 Otras prestaciones	166,234.24	0.00	166,234.24	122,974.00	122,974.00	122,974.00	122,974.00	43,260.24
5	31111- A052	1	31111- A052	1	1132 1321 1323 1511 1592	***** 1.3.3 PRESERVA CUIDADO PATRIMON	422,950.44	0.00	422,950.44	141,301.35	141,301.35	141,301.35	134,579.72	281,649.09
5	31111- A052	1	31111- A052	1	1132 1321 1323 1511 1592	**** E0052 Archivo Histórico	422,950.44	0.00	422,950.44	141,301.35	141,301.35	141,301.35	134,579.72	281,649.09
						*** 11501 Recurso Municipal 2015	59,000.00	0.00	59,000.00	4,408.00	4,408.00	4,408.00	0.00	54,592.00
5	31111- A052	1	31111- A052	1	1132 1321 1323 1511 1592	** 31111-A052 Archivo Historico	59,000.00	0.00	59,000.00	4,408.00	4,408.00	4,408.00	0.00	54,592.00
						* 2 Capital	59,000.00	0.00	59,000.00	4,408.00	4,408.00	4,408.00	4,408.00	54,592.00
						5111 Muebles de oficina y estantería	6,000.00	0.00	6,000.00	4,408.00	4,408.00	4,408.00	4,408.00	1,592.00
						5133 Otros bienes artisti	38,000.00	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
						5151 Computadoras y equipo periférico	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
						5211 Equipo de audio y de video	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
						*** 11601 Recurso Municipal 2016	42,925.90	0.00	42,925.90	4,416.35	4,416.35	4,416.35	2,102.72	38,509.55
5	31111- A052	1	31111- A052	1	1132 1321 1323 1511 1592	** 31111-A052 Archivo Historico	42,925.90	0.00	42,925.90	4,416.35	4,416.35	4,416.35	2,102.72	38,509.55
						* 1 Corriente	42,925.90	0.00	42,925.90	4,416.35	4,416.35	4,416.35	2,102.72	38,509.55
						2111 Materiales y útiles de oficina	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
						2121 Maty útiles impresi	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
						2141 Mat y útiles Tec In	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
						2351 Prod Químicos	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
						3361 Impresiones docofic	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
						3751 Viáticos nacionales	13,000.00	0.00	13,000.00	2,904.09	2,904.09	2,904.09	953.18	10,095.91
						3821 Gto Orden Social	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
						3981 Impuesto sobre nóminas	4,425.90	0.00	4,425.90	1,512.26	1,512.26	1,512.26	1,149.54	2,913.64
5	31111- A052	1	31111- A052	1	1132	*** 51609 Part icipaciones Federales 2016	321,024.54	0.00	321,024.54	132,477.00	132,477.00	132,477.00	132,477.00	188,547.54
5	31111- A052	1	31111- A052	1	1132	** 31111-A052 Archivo Historico	321,024.54	0.00	321,024.54	132,477.00	132,477.00	132,477.00	132,477.00	188,547.54
						* 1 Corriente	321,024.54	0.00	321,024.54	132,477.00	132,477.00	132,477.00	132,477.00	188,547.54
						1132 Sueldos de Confianza	181,285.43	0.00	181,285.43	82,691.00	82,691.00	82,691.00	82,691.00	98,594.43

1.3. 5	E00 51	1	1321	1321 Prima Vacacional	6,928.29	0.00	6,928.29	4,288.00	4,288.00	4,288.00	4,288.00	2,640.29
			1323	1323 Gratificación de fin de año	33,103.24	0.00	33,103.24	0.00	0.00	0.00	0.00	33,103.24
			1511	1511 Cuotas para el fondo de ahorro	9,064.31	0.00	9,064.31	4,142.00	4,142.00	4,142.00	4,142.00	4,922.31
			1592	1592 Otras prestaciones	90,643.27	0.00	90,643.27	41,356.00	41,356.00	41,356.00	41,356.00	49,287.27
			***** 1.3.5 ASUNTOS JURIDICOS		935,386.23	41,800.04	977,186.27	631,908.34	622,558.34	622,558.34	615,046.11	354,627.93
			**** E0051 Asesoría Jurídica		935,386.23	41,800.04	977,186.27	631,908.34	622,558.34	622,558.34	615,046.11	354,627.93
			*** 11301 Reman Rec Mpal 2013		0.00	20,400.00	20,400.00	17,350.00	8,000.00	8,000.00	3,557.90	12,400.00
			31111-A051	** 31111-A051 Asesoría Jurídica	0.00	20,400.00	20,400.00	17,350.00	8,000.00	8,000.00	3,557.90	12,400.00
				* 1 Corriente	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	3,557.90	0.00
			2612	2612 Combustible p Serv público	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	3,557.90	0.00
1	31111-A051	1	2	* 2 Capital	0.00	12,400.00	12,400.00	9,350.00	0.00	0.00	0.00	12,400.00
				5151	5151 Computadoras y equipo periférico	0.00	12,400.00	12,400.00	9,350.00	0.00	0.00	12,400.00
		1	2	*** 11501 Recurso Municipal 2015	25,000.00	-4,400.00	20,600.00	0.00	0.00	0.00	0.00	20,600.00
				** 31111-A051 Asesoría Jurídica	25,000.00	-4,400.00	20,600.00	0.00	0.00	0.00	0.00	20,600.00
		1	2	* 1 Corriente	0.00	11,200.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00
				1522	1522 Liquidación por indemnización	0.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00
		1	2	* 2 Capital	25,000.00	-15,600.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00
				5111	5111 Muebles de oficina y estantería	10,000.00	-5,600.00	4,400.00	0.00	0.00	0.00	4,400.00
		1	2	5151	5151 Computadoras y equipo periférico	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00
				5971	5971 Licencia informática	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
5	31111-A051	1	*** 11601 Recurso Municipal 2016		54,622.44	21,800.04	76,422.48	43,783.80	43,783.80	43,783.80	41,561.67	32,638.68
			2111	** 31111-A051 Asesoría Jurídica	54,622.44	21,800.04	76,422.48	43,783.80	43,783.80	43,783.80	41,561.67	32,638.68
				* 1 Corriente	54,622.44	21,800.04	76,422.48	43,783.80	43,783.80	43,783.80	41,561.67	32,638.68
			2121	2121 Materiales y útiles de oficina	6,000.00	0.00	6,000.00	180.03	180.03	180.03	180.03	5,819.97
			2121	2121 Mat y útiles impresión	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
			2141	2141 Mat y útiles Téc In	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
			2142	2142 Equipos Men Téc Inf	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
			2212	2212 Prod Alimen instal	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
			2451	2451 Mat Constr Vidrio	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
			2461	2461 Material eléctrico y electrónico	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
5	31111-A051	1	2612	2612 Combustible p Serv público	9,999.63	0.00	9,999.63	9,999.63	9,999.63	9,999.63	9,335.46	0.00
			3151	3151 Servicio telefonía celular	5,400.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00
			3152	3152 Radiolocalización	600.00	0.00	600.00	600.00	600.00	600.00	600.00	0.00
			3181	3181 Servicio postal	1,600.00	1,800.00	3,400.00	1,066.43	1,066.43	1,066.43	1,066.43	2,333.57
			3521	3521 Instal Mobil Adm	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
			3751	3751 Viáticos nacionales	9,999.96	20,000.04	30,000.00	20,136.07	20,136.07	20,136.07	20,136.07	9,863.93
			3981	3981 Impuesto sobre nóminas	11,722.85	0.00	11,722.85	6,401.64	6,401.64	6,401.64	4,843.68	5,321.21
			*** 51409 PARTICIPACIONES FEDERALES		0.00	4,000.00	4,000.00	1,123.20	1,123.20	1,123.20	275.20	2,876.80
			3151	** 31111-A051 Asesoría Jurídica	0.00	4,000.00	4,000.00	1,123.20	1,123.20	1,123.20	275.20	2,876.80
				* 1 Corriente	0.00	4,000.00	4,000.00	1,123.20	1,123.20	1,123.20	275.20	2,876.80
5	31111-A051	1	*** 51609 Participaciones Federales 2016		855,763.79	0.00	855,763.79	569,651.34	569,651.34	569,651.34	569,651.34	286,112.45
			1131	** 31111-A051 Asesoría Jurídica	855,763.79	0.00	855,763.79	569,651.34	569,651.34	569,651.34	569,651.34	286,112.45
				* 1 Corriente	850,763.79	0.00	850,763.79	569,651.34	569,651.34	569,651.34	569,651.34	281,112.45
			1132	1132 Sueldos Base	152,062.91	0.00	152,062.91	111,570.00	111,570.00	111,570.00	111,570.00	40,492.91
			1311	1311 Sueldos de Confianza	328,045.80	0.00	328,045.80	241,677.00	241,677.00	241,677.00	241,677.00	86,368.80
			1311	1311 Prima quinquenal	576.00	0.00	576.00	432.00	432.00	432.00	432.00	144.00
			1321	1321 Prima Vacacional	18,349.68	0.00	18,349.68	17,139.40	17,139.40	17,139.40	17,139.40	1,210.28
			1323	1323 Gratificación de fin de año	87,669.17	0.00	87,669.17	4,525.94	4,525.94	4,525.94	4,525.94	83,143.23
			1511	1511 Cuotas para el fondo de ahorro	24,005.40	0.00	24,005.40	17,659.00	17,659.00	17,659.00	17,659.00	6,346.40
			1592	1592 Otras prestaciones	240,054.83	0.00	240,054.83	176,648.00	176,648.00	176,648.00	176,648.00	63,406.83
1.5. 2	E01 00	1	5911	* 2 Capital	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
				5911	5911 Software	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
			***** 1.5.2 ASUNTOS HACENDARIOS		10,305,010.63	1,778,169.21	12,083,179.84	6,406,333.98	6,385,909.25	6,385,909.25	3,300,767.89	5,697,270.59
			**** E0100 TESORERIA		7,361,915.44	1,634,318.72	8,996,234.16	4,601,912.22	4,584,891.07	4,584,891.07	1,569,788.80	4,411,343.09
			*** 11301 Reman Rec Mpal 2013		4,146,986.30	95,000.37	4,241,986.67	3,000,393.00	3,000,393.00	3,000,393.00	5,962.00	1,241,593.67
			** 31111-C010 TESORERIA		4,146,986.30	95,000.37	4,241,986.67	3,000,393.00	3,000,393.00	3,000,393.00	5,962.00	1,241,593.67

1	31111-C010	1	* 1 Corriente	0.00	5,000.00	5,000.00	2,784.00	2,784.00	2,784.00	1,392.00	2,216.00
		3332	3332 Serv Procesos	0.00	5,000.00	5,000.00	2,784.00	2,784.00	2,784.00	1,392.00	2,216.00
		2	* 2 Capital	0.00	90,000.00	90,000.00	8,700.00	8,700.00	8,700.00	0.00	81,300.00
		5151	5151 Computadoras y equipo periférico	0.00	60,000.00	60,000.00	8,700.00	8,700.00	8,700.00	0.00	51,300.00
		5491	5491 Otro equipo de transporte	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
		4	* 4 Pensiones y jubilaciones	4,146,986.30	0.37	4,146,986.67	2,988,909.00	2,988,909.00	2,988,909.00	4,570.00	1,158,077.67
		4521	4521 Jubilaciones	4,146,986.30	0.37	4,146,986.67	2,988,909.00	2,988,909.00	2,988,909.00	4,570.00	1,158,077.67
			*** 11501 Recurso Municipal 2015	0.00	45,000.00	45,000.00	6,391.81	1,398.01	1,398.01	1,398.01	43,601.99
			** 31111-C010 TESORERIA	0.00	45,000.00	45,000.00	6,391.81	1,398.01	1,398.01	1,398.01	43,601.99
		1	* 1 Corriente	0.00	1,500.00	1,500.00	1,398.01	1,398.01	1,398.01	1,398.01	101.99
1	31111-C010	2231	2231 Utensilios alimentac	0.00	1,500.00	1,500.00	1,398.01	1,398.01	1,398.01	1,398.01	101.99
		2	* 2 Capital	0.00	43,500.00	43,500.00	4,993.80	0.00	0.00	0.00	43,500.00
		5111	5111 Muebles de oficina y estantería	0.00	30,000.00	30,000.00	4,993.80	0.00	0.00	0.00	30,000.00
		5121	5121 Muebles excepto ofic	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
		5211	5211 Equipo de audio y de video	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00
			*** 11601 Recurso Municipal 2016	395,195.62	984,318.35	1,379,513.97	136,045.85	124,018.50	124,018.50	103,946.23	1,255,495.47
			** 31111-C010 TESORERIA	395,195.62	984,318.35	1,379,513.97	136,045.85	124,018.50	124,018.50	103,946.23	1,255,495.47
		1	* 1 Corriente	395,195.62	931,159.55	1,326,355.17	136,045.85	124,018.50	124,018.50	103,946.23	1,202,336.67
		2111	2111 Materiales y útiles de oficina	40,000.00	13,866.15	53,866.15	28,122.38	25,424.63	25,424.63	21,123.63	28,441.52
		2121	2121 Maty útiles impresi	12,800.00	0.00	12,800.00	6,460.00	6,460.00	6,460.00	6,240.00	6,340.00
5	31111-C010	2141	2141 Mat y útiles Tec In	2,000.00	-1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2142	2142 Equipos Men Tec Inf	0.00	3,000.00	3,000.00	530.00	530.00	530.00	530.00	2,470.00
		2151	2151 Mat impreso e info	5,000.00	-2,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
		2161	2161 Material de limpieza < /TH>	3,000.00	500.00	3,500.00	1,201.20	1,201.20	1,201.20	661.20	2,298.80
		2212	2212 Prod Alimen instal	30,000.00	0.00	30,000.00	9,646.22	9,646.22	9,646.22	9,646.22	20,353.78
		2451	2451 Mat Constr Vidrio	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
		2461	2461 Material eléctrico y electrónico	3,000.00	0.00	3,000.00	1,410.00	1,182.00	1,182.00	1,182.00	1,818.00
		2491	2491 Materiales diversos	3,000.00	3,000.00	6,000.00	75.00	75.00	75.00	75.00	5,925.00
		2531	2531 Medicinas y prod far	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2612	2612 Combust Serv pub	21,000.00	0.00	21,000.00	5,792.60	5,792.60	5,792.60	3,242.78	15,207.40
5	31111-C010	2921	2921 Ref Edificios	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2961	2961 Ref Eq Transporte	6,000.00	6,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
		3151	3151 Servicio telefonía celular	10,800.00	0.00	10,800.00	7,917.10	7,917.10	7,917.10	6,470.10	2,882.90
		3152	3152 Radiolocalización	1,250.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00
		3181	3181 Servicio postal	1,200.00	0.00	1,200.00	623.00	623.00	623.00	623.00	577.00
		3332	3332 Serv Procesos	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
		3361	3361 Impresiones docofic	25,000.00	0.00	25,000.00	19,754.80	10,753.20	10,753.20	9,001.60	14,246.80
		3451	3451 Seguro de bienes patrimoniales	6,000.00	0.00	6,000.00	2,786.77	2,786.77	2,786.77	0.00	3,213.23
		3491	3491 Serv financieros	30,000.00	0.00	30,000.00	16,511.92	16,511.92	16,511.92	16,511.92	13,488.08
		3511	3511 Cons y mantto Inm	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
5	31111-C010	3521	3521 Instal Mobil Adm	10,000.00	-5,000.00	5,000.00	324.80	324.80	324.80	324.80	4,675.20
		353	353 1 Instal Binformat	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		3551	3551 Mantto Vehic	9,000.00	0.00	9,000.00	2,510.00	2,410.00	2,410.00	50.00	6,590.00
		3571	3571 Instal Maqy otros	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		3612	3612 Impresión Pub ofic	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
		3751	3751 Viáticos nacionales	36,000.00	8,000.00	44,000.00	14,919.76	14,919.76	14,919.76	14,919.76	29,080.24
		3821	3821 Gto Orden Social	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		3921	3921 Otros impuestos y derechos	2,500.00	0.00	2,500.00	235.00	235.00	235.00	0.00	2,265.00
		3981	3981 Impuesto sobre nóminas	40,163.54	265.23	40,428.77	15,975.30	15,975.30	15,975.30	12,094.22	24,453.47
		7991	7991 Erogaciones compleme	55,482.08	797,528.17	853,010.25	0.00	0.00	0.00	0.00	853,010.25
5	31111-C010	4	* 4 Pensiones y jubilaciones	0.00	53,158.80	53,158.80	0.00	0.00	0.00	0.00	53,158.80
		4521	4521 Jubilaciones	0.00	53,158.80	53,158.80	0.00	0.00	0.00	0.00	53,158.80
			*** 51409 PARTICIPACIONES FEDERALES	0.00	2,000.00	2,000.00	599.00	599.00	599.00	0.00	1,401.00
			** 31111-C010 TESORERIA	0.00	2,000.00	2,000.00	599.00	599.00	599.00	0.00	1,401.00
		1	* 1 Corriente	0.00	2,000.00	2,000.00	599.00	599.00	599.00	0.00	1,401.00
		3151	3151 Servicio telefonía celular	0.00	2,000.00	2,000.00	599.00	599.00	599.00	0.00	1,401.00
			*** 51507 FAISM (Fondo 1) 2015	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			** 31111-C010 TESORERIA	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		1	* 1 Corriente	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3332	3332 Serv Procesos	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	31111-C010		*** 51609 Participaciones Federales 2016	2,814,733.52	513,000.00	3,327,733.52	1,458,482.56	1,458,482.56	1,458,482.56	1,458,482.56	1,869,250.96
			** 31111-C010 TESORERIA	2,814,733.52	513,000.00	3,327,733.52	1,458,482.56	1,458,482.56	1,458,482.56	1,458,482.56	1,869,250.96

E01 10	1		* 1 Corriente	2,814,733.52	503,000.00	3,317,733.52	1,454,985.00	1,454,985.00	1,454,985.00	1,454,985.00	1,862,748.52
		1131	1131 Sueldos Base	178,118.64	0.00	178,118.64	84,313.00	84,313.00	84,313.00	84,313.00	93,805.64
		1132	1132 Sueldos de Confianza	1,066,655.03	0.00	1,066,655.03	789,030.00	789,030.00	789,030.00	789,030.00	277,625.03
		1211	1211 Honorarios	100,000.00	486,757.47	586,757.47	52,200.00	52,200.00	52,200.00	52,200.00	534,557.47
		1311	1311 Prima quinquenal	6,912.00	0.00	6,912.00	2,796.00	2,796.00	2,796.00	2,796.00	4,116.00
		1321	1321 Prima Vacacional	47,574.11	0.00	47,574.11	45,039.00	45,039.00	45,039.00	45,039.00	2,535.11
		1323	1323 Gratificación de fin de año	715,848.20	13,242.53	729,090.73	1,267.00	1,267.00	1,267.00	1,267.00	727,823.73
		1341	1341 Compens Serv Eventua	15,000.00	3,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
		1511	1511 Cuotas para el fondo de ahorro	62,238.71	0.00	62,238.71	43,654.00	43,654.00	43,654.00	43,654.00	18,584.71
		1592	1592 Otras prestaciones	622,386.83	0.00	622,386.83	436,686.00	436,686.00	436,686.00	436,686.00	185,700.83
	2		* 2 Capital	0.00	10,000.00	3,497.56	3,497.56	3,497.56	3,497.56	3,497.56	6,502.44
		5971	5971 Licencia informatica	0.00	10,000.00	10,000.00	3,497.56	3,497.56	3,497.56	3,497.56	6,502.44
	1		**** E0110 FISCALIZACION	1,830,533.14	29,850.00	1,860,383.14	1,199,418.98	1,198,368.94	1,198,368.94	1,139,830.25	662,014.20
			*** 11301 Reman Rec Mpal 2013	0.00	3,000.00	3,000.00	194.00	194.00	194.00	194.00	2,806.00
	31111-C011		** 31111-C011 FISCALIZACION	0.00	3,000.00	3,000.00	194.00	194.00	194.00	194.00	2,806.00
		1	* 1 Corriente	0.00	3,000.00	3,000.00	194.00	194.00	194.00	194.00	2,806.00
	1	3751	3751 Viáticos nacionales	0.00	3,000.00	3,000.00	194.00	194.00	194.00	194.00	2,806.00
			*** 11601 Recurso Municipal 2016	212,306.76	22,850.00	235,156.76	131,880.93	130,830.89	130,830.89	73,140.20	104,325.87
	31111-C011		** 31111-C011 FISCALIZACION	212,306.76	22,850.00	235,156.76	131,880.93	130,830.89	130,830.89	73,140.20	104,325.87
		1	* 1 Corriente	212,306.76	22,850.00	235,156.76	131,880.93	130,830.89	130,830.89	73,140.20	104,325.87
	2111		2111 Materiales y útiles de oficina	8,000.00	0.00	8,000.00	2,260.79	2,260.79	2,260.79	1,745.80	5,739.21
		2121	2121 Maty útiles impresi	5,400.00	1,350.00	6,750.00	4,200.00	4,200.00	4,200.00	2,250.00	2,550.00
		2141	2141 Mat y útiles Tec In	1,000.00	500.00	1,500.00	600.00	600.00	600.00	600.00	900.00
		2142	2142 Equipos Men Tec Inf	1,000.00	2,000.00	3,000.00	939.99	939.99	939.99	939.99	2,060.01
		2161	2161 Material de limpieza	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2212	2212 Prod Alimen instal	6,000.00	0.00	6,000.00	1,346.90	1,346.90	1,346.90	887.30	4,653.10
		2461	2461 Material eléctrico y electrónico	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
		2491	2491 Materiales diversos	6,900.00	0.00	6,900.00	2,505.00	2,505.00	2,505.00	2,505.00	4,395.00
		2612	2612 Combust p Serv pub	60,000.00	4,000.00	64,000.00	42,542.89	42,382.89	42,382.89	32,924.11	21,617.11
		2911	2911 Herramientas menores	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		2941	2941 Ref Eq Cómputo	1,000.00	0.00	1,000.00	600.00	600.00	600.00	0.00	400.00
		2961	2961 Ref Eq Transporte	17,500.00	20,000.00	37,500.00	20,951.00	20,771.00	20,771.00	6,741.00	16,729.00
		3151	3151 Servicio telefonía celular	5,400.00	0.00	5,400.00	5,076.22	5,076.22	5,076.22	5,076.22	323.78
		3152	3152 Radiolocalización	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00
		3361	3361 Impresiones docofic	17,000.00	15,000.00	32,000.00	20,888.12	20,888.12	20,888.12	0.00	11,111.88
		3451	3451 Seguro de bienes patrimoniales	10,000.00	0.00	10,000.00	6,150.00	6,150.00	6,150.00	0.00	3,850.00
		3531	3531 Instal Blnformat	900.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00
		3551	3551 Mantto Vehíc	40,000.00	-20,000.00	20,000.00	8,154.00	8,054.00	8,054.00	7,464.00	11,946.00
		3612	3612 Impresión Pub ofc	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
		3751	3751 Viáticos nacionales	3,000.00	0.00	3,000.00	2,582.56	2,582.56	2,582.56	2,582.56	417.44
3921	3921 Otros impuestos y derechos	1,000.00	0.00	1,000.00	193.56	193.56	193.56	0.00	806.44		
5	3981	3981 Impuesto sobre nóminas	21,306.76	0.00	21,306.76	11,779.86	11,779.86	11,779.86	8,924.22	9,526.90	
		*** 51409 PARTICIPACIONES FEDERALES	0.00	4,000.00	4,000.00	848.00	848.00	848.00	0.00	3,152.00	
31111-C011		** 31111-C011 FISCALIZACION	0.00	4,000.00	4,000.00	848.00	848.00	848.00	0.00	3,152.00	
	1	* 1 Corriente	0.00	4,000.00	4,000.00	848.00	848.00	848.00	0.00	3,152.00	
5	3151	3151 Servicio telefonía celular	0.00	4,000.00	4,000.00	848.00	848.00	848.00	0.00	3,152.00	
		*** 51609 Participaciones Federales 2016	1,618,226.38	0.00	1,618,226.38	1,066,496.05	1,066,496.05	1,066,496.05	1,066,496.05	551,730.33	
31111-C011		** 31111-C011 FISCALIZACION	1,618,226.38	0.00	1,618,226.38	1,066,496.05	1,066,496.05	1,066,496.05	1,066,496.05	551,730.33	
	1	* 1 Corriente	1,618,226.38	0.00	1,618,226.38	1,066,496.05	1,066,496.05	1,066,496.05	1,066,496.05	551,730.33	
1131		1131 Sueldos Base	60,476.99	0.00	60,476.99	43,076.00	43,076.00	43,076.00	43,076.00	17,400.99	
	1132	1132 Sueldos de Confianza	812,163.12	0.00	812,163.12	600,768.00	600,768.00	600,768.00	600,768.00	211,395.12	
	1311	1311 Prima quinquenal	936.00	0.00	936.00	324.00	324.00	324.00	324.00	612.00	
	1321	1321 Prima Vacacional	33,351.79	0.00	33,351.79	32,883.00	32,883.00	32,883.00	32,883.00	468.79	
	1323	1323 Gratificación de fin de año	159,346.48	0.00	159,346.48	0.00	0.00	0.00	0.00	159,346.48	
	1342	1342 Compensaciones por servicios	72,000.00	0.00	72,000.00	35,411.05	35,411.05	35,411.05	35,411.05	36,588.95	
	1511	1511 Cuotas para el fondo de ahorro	43,632.00	0.00	43,632.00	32,150.00	32,150.00	32,150.00	32,150.00	11,482.00	
	1592	1592 Otras prestaciones	436,320.00	0.00	436,320.00	321,884.00	321,884.00	321,884.00	321,884.00	114,436.00	
	E01 20		**** E0120 PREDIA L	1,112,562.05	114,000.49	1,226,562.54	605,002.78	602,649.24	602,649.24	591,148.84	623,913.30
		1	*** 11301 Reman Rec Mpal 2013	0.00	15,000.00	15,000.00	5,220.00	5,220.00	5,220.00	0.00	9,780.00
31111-C012		** 31111-C012 PREDIAL	0.00	15,000.00	15,000.00	5,220.00	5,220.00	5,220.00	0.00	9,780.00	

1	31111-C012	1	3531	* 1 Corriente	0.00	15,000.00	15,000.00	5,220.00	5,220.00	5,220.00	0.00	9,780.00
				3531 Instal Blnformat	0.00	15,000.00	15,000.00	5,220.00	5,220.00	5,220.00	0.00	9,780.00
				*** 11501 Recurso Municipal 2015	11,000.00	84,000.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00
1	31111-C012	1		** 31111-C012 PREDIAL	11,000.00	84,000.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00
				* 1 Corriente	0.00	79,000.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
			1522	1522 Liquid por indem	0.00	79,000.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
1	31111-C012	2		* 2 Capital	11,000.00	5,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
			5151	5151 Computadoras y equipo periférico	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			5191	5191 Otros mobiliarios	7,000.00	-3,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
1	31111-C012		5691	5691 Otros equipos	4,000.00	-2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
				*** 11601 Recurso Municipal 2016	177,247.97	15,000.49	192,248.46	34,936.78	32,583.24	32,583.24	26,302.84	159,665.22
5	31111-C012	1		** 31111-C012 PREDIAL	177,247.97	15,000.49	192,248.46	34,936.78	32,583.24	32,583.24	26,302.84	159,665.22
				* 1 Corriente	177,247.97	15,000.49	192,248.46	34,936.78	32,583.24	32,583.24	26,302.84	159,665.22
			2111	2111 Materiales y útiles de oficina	12,000.00	0.00	12,000.00	9,542.14	7,188.60	7,188.60	5,726.60	4,811.40
5	31111-C012		2121	2121 Maty útiles impr esi	25,000.00	0.00	25,000.00	10,300.00	10,300.00	10,300.00	7,050.00	14,700.00
			2141	2141 Mat y útiles Tec In	3,000.00	0.00	3,000.00	155.00	155.00	155.00	155.00	2,845.00
			2142	2142 Equ ipos Men Tec Inf	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
5	31111-C012		2161	2161 Material de limpieza	850.00	0.00	850.00	0.00	0.00	0.00	0.00	850.00
			2212	2212 Prod Alime n instal	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
			2441	2441 Mat Constr Madera	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00
5	31111-C012		2461	2461 Material eléctrico y electrónico	2,500.00	0.00	2,500.00	279.00	279.00	279.00	279.00	2,221.00
			2612	2612 Combust p Serv pub	1,250.00	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00
			2931	2931 Ref Mobiliario	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
5	31111-C012		2941	2941 Ref Eq Cómputo	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
			3181	3181 Servicio postal	900.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00
			3361	3361 Impresiones docofic	30,000.00	15,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
5	31111-C012		3451	3451 Seguro de bienes patrimoniales	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
			3521	3521 Instal Mobiliario	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
			3531	3531 Instal Blnformat	15,000.00	0.00	15,000.00	8,120.00	8,120.00	8,120.00	8,120.00	6,880.00
5	31111-C012		3551	3551 Mantto Vehic	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
			3611	3611 Dif usión Activ Gub	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
			3612	3612 Impresión Pub ofic	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
5	31111-C012		3751	3751 Viáticos nacionales	600.00	0.00	600.00	112.00	112.00	112.00	112.00	488.00
			3821	3821 Gto Orden Social	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
			3981	3981 Impuesto sobre nóminas	11,647.97	0.49	11,648.46	6,428.64	6,428.64	6,428.64	4,860.24	5,219.82
1.7.	E0500			*** 51609 Participaciones Federales 2016	924,314.08	0.00	924,314.08	564,846.00	564,846.00	564,846.00	564,846.00	359,468.08
				** 31111-C012 PREDIAL	924,314.08	0.00	924,314.08	564,846.00	564,846.00	564,846.00	564,846.00	359,468.08
				* 1 Corriente	924,314.08	0.00	924,314.08	564,846.00	564,846.00	564,846.00	564,846.00	359,468.08
1	31111-C050		1131	1131 Sueldos Base	223,775.40	0.00	223,775.40	164,164.00	164,164.00	164,164.00	164,164.00	59,611.40
			1132	1132 Sueldos de Confianza	253,298.99	0.00	253,298.99	187,363.00	187,363.00	187,363.00	187,363.00	65,935.99
			1311	1311 Prima quinquenal	7,500.00	0.00	7,500.00	2,292.00	2,292.00	2,292.00	2,292.00	5,208.00
1	31111-C050		1321	1321 Prima Vacacional	18,233.70	0.00	18,233.70	17,705.00	17,705.00	17,705.00	17,705.00	528.70
			1323	1323 Gratificación de fin de año	87,115.09	0.00	87,115.09	0.00	0.00	0.00	0.00	87,115.09
			1341	1341 Compens Serv Eventua	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00
1	31111-C050		1511	1511 Cuotas para el fondo de ahorro	23,853.71	0.00	23,853.71	17,560.00	17,560.00	17,560.00	17,560.00	6,293.71
			1592	1592 Otras prestaciones	238,537.19	0.00	238,537.19	175,762.00	175,762.00	175,762.00	175,762.00	62,775.19
1	31111-C050			***** 1.7.1 POLICIA	34,836,229.00	2,246,462.59	37,082,691.59	20,574,108.49	19,911,883.51	19,911,883.51	18,943,284.70	17,170,808.08
				**** E0500 DIR SEGURIDAD PUBLIC	34,836,229.00	2,246,462.59	37,082,691.59	20,574,108.49	19,911,883.51	19,911,883.51	18,943,284.70	17,170,808.08
				*** 11301 Reman Rec Mpal 2013	0.00	528,000.00	528,000.00	318,493.20	318,493.20	318,493.20	218,117.95	209,506.80
1	31111-C050			** 31111-C050 DIR SEGURIDAD PUBLIC	0.00	528,000.00	528,000.00	318,493.20	318,493.20	318,493.20	218,117.95	209,506.80
				* 1 Corriente	0.00	528,000.00	528,000.00	318,493.20	318,493.20	318,493.20	218,117.95	209,506.80
			1522	1522 Liquid por indem	0.00	217,500.00	217,500.00	216,962.59	216,962.59	216,962.59	216,962.59	537.41
1	31111-C050		2211	2211 Prod AlimSegPub	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
			2611	2611 Combust p Seg pub	0.00	182,500.00	182,500.00	89,538.53	89,538.53	89,538.53	0.00	92,961.47
			2961	2961 Ref Eq Transporte	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
1	31111-C050		3612	3612 Impresión Pub ofic	0.00	12,000.00	12,000.00	11,992.08	11,992.08	11,992.08	1,155.36	7.92
				*** 11501 Recurso Municipal 2015	84,000.00	3,274,377.69	3,358,377.69	261,112.02	204,722.02	204,722.02	153,549.80	3,153,655.67
1	31111-C050			** 31111-C050 DIR SEGURIDAD PUBLIC	84,000.00	3,274,377.69	3,358,377.69	261,112.02	204,722.02	204,722.02	153,549.80	3,153,655.67
				* 1 Corriente	0.00	3,284,377.69	3,284,377.69	242,961.02	192,221.02	192,221.02	147,888.80	3,092,156.67
			1323	1323 Gratificación de fin de año	0.00	2,686,120.11	2,686,120.11	16,787.60	16,787.60	16,787.60	16,787.60	2,669,332.51

1	31111-C050	2	2961	2961 Ref Eq Transporte	0.00	180,000.00	180,000.00	50,740.00	0.00	0.00	0.00	180,000.00
			3551	3551 Manto Vehic	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
			3981	3981 Impuesto sobre nóminas	0.00	358,257.58	358,257.58	175,433.42	175,433.42	175,433.42	131,101.20	182,824.16
				* 2 Capital	84,000.00	-10,000.00	74,000.00	18,151.00	12,501.00	12,501.00	5,661.00	61,499.00
			5111	5111 Muebles de oficina y estantería	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
			5121	5121 Muebles excepto ofic	9,000.00	0.00	9,000.00	2,490.00	2,490.00	2,490.00	0.00	6,510.00
			5151	5151 Computadoras y equipo periférico	15,000.00	0.00	15,000.00	10,000.00	4,350.00	4,350.00	0.00	10,650.00
			5211	5211 Equipo de audio y de video	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			5231	5231 Camaras fotograficas y de video	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
			5641	5641 Sist AA calefacció	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			5671	5671 Herramientas	10,000.00	0.00	10,000.00	5,661.00	5,661.00	5,661.00	5,661.00	4,339.00
			5911	5911 Software	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
				*** 11601 Recurso Municipal 2016	792,500.00	-204,000.00	588,500.00	282,989.47	255,990.09	255,990.09	190,536.96	332,509.91
				** 31111-C050 DIR SEGURIDAD PUBLIC	792,500.00	-204,000.00	588,500.00	282,989.47	255,990.09	255,990.09	190,536.96	332,509.91
				* 1 Corriente	687,500.00	-118,600.50	568,899.50	282,989.47	255,990.09	255,990.09	190,536.96	312,909.41
			1522	1522 Liquid por indem	0.00	120,000.00	120,000.00	13,431.12	13,431.12	13,431.12	13,431.12	106,568.88
			2111	2111 Materiales y útiles de oficina	24,000.00	0.00	24,000.00	18,800.40	16,201.40	16,201.40	13,298.40	7,798.60
			2112	2112 Equipos menores de oficina	3,000.00	0.00	3,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,800.00
			2121	2121 Maty útiles impresi	10,500.00	0.00	10,500.00	6,224.80	5,774.80	5,774.80	5,324.80	4,725.20
			2141	2141 Mat y útiles Tec In	10,000.00	0.00	10,000.00	6,379.60	5,689.60	5,689.60	4,918.40	4,310.40
			2142	2142 Equipos Men Tec Inf	30,000.00	-24,600.50	5,399.50	78.00	78.00	78.00	78.00	5,321.50
			2151	2151 Mat impreso e info </TH>	10,000.00	0.00	10,000.00	9,942.54	8,502.40	8,502.40	6,774.40	1,497.60
			2161	2161 Material de limpieza	15,000.00	0.00	15,000.00	9,178.32	6,983.32	6,983.32	6,019.32	8,016.68
			2211	2211 Prod AlimSegPub	120,000.00	0.00	120,000.00	89,773.73	77,616.73	77,616.73	57,689.10	42,383.27
			2212	2212 Prod Alimen instal	22,000.00	0.00	22,000.00	16,608.55	15,587.31	15,587.31	10,875.60	6,412.69
			2421	2421 Mat Constr Concret	8,000.00	0.00	8,000.00	260.00	260.00	260.00	260.00	7,740.00
			2431	2431 Mat Constr Cal Yes	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			2441	2441 Mat Constr Madera	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			2451	2451 Mat Constr Vidrio	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
			2461	2461 Material eléctrico y electrónico	12,500.00	0.00	12,500.00	4,177.00	3,325.00	3,325.00	1,859.00	9,175.00
			2471	2471 Estructuras y manufacturas	3,000.00	0.00	3,000.00	282.00	282.00	282.00	282.00	2,718.00
			2491	2491 Materiales diversos	20,000.00	-10,000.00	10,000.00	9,717.00	4,122.00	4,122.00	2,332.00	5,878.00
			2541	2541 Mat acc y sum Méd	3,000.00	0.00	3,000.00	2,231.27	2,231.27	2,231.27	2,231.27	768.73
			2561	2561 Fibras sintéticas	5,000.00	0.00	5,000.00	1,213.00	1,213.00	1,213.00	585.00	3,787.00
			2721	2721 Prendas de seguridad	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			2911	2911 He rramientas menores	13,000.00	0.00	13,000.00	483.00	483.00	483.00	52.00	12,517.00
			2921	2921 Ref Edificios	8,000.00	0.00	8,000.00	1,100.00	1,100.00	1,100.00	1,100.00	6,900.00
			2941	2941 Ref Eq Cómputo	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
5	31111-C050	2	3111	3111 Servicio de energía eléctrica	54,000.00	0.00	54,000.00	41,276.00	41,276.00	41,276.00	31,616.00	12,724.00
			3131	3131 Servicio de agua	6,000.00	0.00	6,000.00	4,855.00	4,855.00	4,855.00	2,462.00	1,145.00
			3141	3141 Servicio telefonía tradicional	0.00	20,000.00	20,000.00	12,836.15	12,836.15	12,836.15	7,701.69	7,163.85
			3151	3151 Servicio telefonía celular	27,000.00	0.00	27,000.00	16,494.64	16,494.64	16,494.64	14,374.64	10,505.36
			3152	3152 Radiolocalización	2,500.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
			3341	3341 Servicios de capacitación	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			3361	3361 Impresiones docofic	11,000.00	0.00	11,000.00	9,888.42	9,888.42	9,888.42	3,572.22	1,111.58
			3451	3451 Seguro de bienes patrimoniales	210,000.00	-210,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			3854	3854 Gastos de seguridad pública	0.00	12,000.00	12,000.00	4,058.93	4,058.93	4,058.93	0.00	7,941.07
				* 2 Capital	105,000.00	-85,399.50	19,600.50	0.00	0.00	0.00	0.00	19,600.50
			5191	5191 Otros mobiliarios	75,000.00	-55,399.50	19,600.50	0.00	0.00	0.00	0.00	19,600.50
			597	597 1 Licencia informatica	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				*** 50808 Remanentes FII 2008	2,800.00	270.91	3,070.91	0.00	0.00	0.00	0.00	3,070.91
				** 31111-C050 DIR SEGURIDAD PUBLIC	2,800.00	270.91	3,070.91	0.00	0.00	0.00	0.00	3,070.91
				* 2 Capital	2,800.00	270.91	3,070.91	0.00	0.00	0.00	0.00	3,070.91
			5121	5121 Muebles excepto ofic	2,800.00	270.91	3,070.91	0.00	0.00	0.00	0.00	3,070.91
				*** 51208 Remanentes FII 2012	0.00	210,000.00	210,000.00	202,305.25	202,305.25	202,305.25	24,245.98	7,694.75
				** 31111-C050 DIR SEGURIDAD PUBLIC	0.00	210,000.00	210,000.00	202,305.25	202,305.25	202,305.25	24,245.98	7,694.75
				* 1 Corriente	0.00	210,000.00	210,000.00	202,305.25	202,305.25	202,305.25	24,245.98	7,694.75
			3451	3451 Seg uro de bienes patrimoniales	0.00	210,000.00	210,000.00	202,305.25	202,305.25	202,305.25	24,245.98	7,694.75
				*** 51308 REMANENTES FII 2013	0.00	66,000.00	66,000.00	70.00	70.00	70.00	0.00	65,930.00
				** 31111-C050 DIR SEGURIDAD PUBLIC	0.00	66,000.00	66,000.00	70.00	70.00	70.00	0.00	65,930.00
				* 1 Corriente	0.00	26,000.00	26,000.00	70.00	70.00	70.00	0.00	25,930.00
			2721	2721 Prendas de segur idad	0.00	6,000.00	6,000.00	70.00	70.00	70.00	0.00	5,930.00
			3341	3341 Servicios de capacitación	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00

5	31111-C050	2		* 2 Capital I	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
			5641	5641 Sist AA calefacció	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			5971	5971 Licencia informatica	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
				*** 51408 FONDO II	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	162,500.00
5	31111-C050	2		** 31111-C050 DIR SEGURIDAD PUBLIC	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	162,500.00
				* 2 Capital	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	162,500.00
			6121	6121 Edificación no habitacional	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	162,500.00
				*** 51409 PARTICIPACIONES FEDERALES	0.00	13,594.00	13,594.00	0.00	0.00	0.00	0.00	13,594.00
5	31111-C050	1		** 31111-C050 DIR SEGURIDAD PUBLIC	0.00	13,594.00	13,594.00	0.00	0.00	0.00	0.00	13,594.00
				* 1 Corriente	0.00	13,594.00	13,594.00	0.00	0.00	0.00	0.00	13,594.00
			3141	3141 Servicio telefonía tradicional	0.00	12,594.00	12,594.00	0.00	0.00	0.00	0.00	12,594.00
			3151	3151 Servi cio telefonía celular	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
5	31111-C050	2		*** 51508 FORTAMUN (Fondo 2) 2015	417,643.91	0.00	417,643.91	0.00	0.00	0.00	0.00	417,643.91
				** 31111-C050 DIR SEGURIDAD PUBLIC	417,643.91	0.00	417,643.91	0.00	0.00	0.00	0.00	417,643.91
				* 2 Capital	417,643.91	0.00	417,643.91	0.00	0.00	0.00	0.00	417,643.91
			5511	5511 Equipo de defensa y de seguridad	417,643.91	0.00	417,643.91	0.00	0.00	0.00	0.00	417,643.91
5	31111-C050	1		*** 51607 FAISM (Fondo 1) 2016	13,653,031.16	-13,653,031.16	0.00	0.00	0.00	0.00	0.00	0.00
				** 31111-C050 DIR SEGURIDAD PUBLIC	13,653,031.16	-13,653,031.16	0.00	0.00	0.00	0.00	0.00	0.00
				* 1 Corriente	13,653,031.16	-13,653,031.16	0.00	0.00	0.00	0.00	0.00	0.00
			1131	1131 Sueldos Base	21,508.20	-21,508.20	0.00	0.00	0.00	0.00	0.00	0.00
5	31111-C050	1		1132 Sueldos de Confianza	9,586,222.86	-9,586,222.86	0.00	0.00	0.00	0.00	0.00	0.00
				1511 Cuotas par a el fondo de ahorro	367,754.20	-367,754.20	0.00	0.00	0.00	0.00	0.00	0.00
				1592 Otras prestaciones	3,677,545.90	-3,677,545.90	0.00	0.00	0.00	0.00	0.00	0.00
				*** 51608 FORTAMUN (Fondo 2) 2016	7,024,495.51	9,550,327.90	16,574,823.41	7,185,791.54	6,606,955.94	6,606,955.94	6,033,812.00	9,967,867.47
5	31111-C050	1		** 31111-C050 DIR SEGURIDAD PUBLIC	7,024,495.51	9,550,327.90	16,574,823.41	7,185,791.54	6,606,955.94	6,606,955.94	6,033,812.00	9,967,867.47
				* 1 Corriente	4,440,000.01	9,750,327.90	14,190,327.91	6,179,931.54	5,601,095.94	5,601,095.94	5,029,142.00	8,589,231.97
			1131	1131 Sueldos Base	0.00	17,923.19	17,923.19	7,072.00	7,072.00	7,072.00	7,072.00	10,851.19
			1132	1132 Sueldos de Confianza	0.00	6,111,320.62	6,111,320.62	2,194,652.00	2,194,652.00	2,194,652.00	2,194,652.00	3,916,668.62
5	31111-C050	2		1441 Seguros	250,000.00	0.00	250,000.00	120,014.79	120,014.79	120,014.79	0.00	129,985.21
				1511 Cuotas para el fondo de ahorro	0.00	306,462.19	306,462.19	109,959.00	109,959.00	109,959.00	109,959.00	196,503.19
				1592 Otras prestaciones	0.00	3,064,621.91	3,064,621.91	1,100,794.00	1,100,794.00	1,100,794.00	1,100,794.00	1,963,827.91
			2611	2611 Combustible	2,700,000.01	249,999.99	2,950,000.00	1,678,745.46	1,665,919.96	1,665,919.96	1,370,144.81	1,284,080.04
5	31111-C050	2		2711 Vestuario y uniformes	910,000.00	0.00	910,000.00	605,099.50	98,460.80	98,460.80	12,330.80	811,539.20
				2821 Materiales de seguridad pública	100,000.00	0.00	100,000.00	11,946.71	11,946.71	11,946.71	11,946.71	88,053.29
				2961 Ref Eq Transporte	330,000.00	0.00	330,000.00	282,155.28	243,194.88	243,194.88	176,376.88	86,805.12
			3551	3551 Mantto Vehic	150,000.00	0.00	150,000.00	69,492.80	49,081.80	49,081.80	45,865.80	100,918.20
5	31111-C050	2		* 2 Capital	2,584,495.50	-200,000.00	2,384,495.50	1,005,860.00	1,005,860.00	1,005,860.00	1,004,670.00	1,378,635.50
				5411 Automóviles y camiones	1,500,000.00	-362,500.00	1,137,500.00	1,004,670.00	1,004,670.00	1,004,670.00	1,004,670.00	132,830.00
				5651 Eq Comunicación	84,495.50	0.00	84,495.50	1,190.00	1,190.00	1,190.00	0.00	83,305.50
			6121	6121 Edificación no habitacional	1,000,000.00	162,500.00	1,162,500.00	0.00	0.00	0.00	0.00	1,162,500.00
5	31111-C050	1		*** 51609 Participaciones Federales 2 016	12,861,758.42	1,135,923.25	13,997,681.67	12,323,347.01	12,323,347.01	12,323,347.01	12,323,022.01	1,674,334.66
				** 31111-C050 DIR SEGURIDAD PUBLIC	12,861,758.42	1,135,923.25	13,997,681.67	12,323,347.01	12,323,347.01	12,323,347.01	12,323,022.01	1,674,334.66
				* 1 Corriente	12,861,758.42	1,135,923.25	13,997,681.67	12,323,347.01	12,323,347.01	12,323,347.01	12,323,022.01	1,674,334.66
			1131	1131 Sueldos Base	21,507.84	3,584.63	25,092.47	24,752.00	24,752.00	24,752.00	24,752.00	340.47
6	31111-C050	1		1132 Sueldos de Confianza	5,080,946.67	3,474,902.20	8,555,848.87	7,574,473.00	7,574,473.00	7,574,473.00	7,574,473.00	981,375.87
				1311 Prima quinquenal	60,000.00	0.00	60,000.00	27,288.00	27,288.00	27,288.00	27,288.00	32,712.00
				1321 Prima Vacacional	562,211.59	0.00	562,211.59	494,964.82	494,964.82	494,964.82	494,964.82	67,246.77
			1323	1323 Gratificación de fin de año	2,686,120.11	-2,686,120.11	0.00	0.00	0.00	0.00	0.00	0.00
6	31111-C050	2		1511 Cuotas para el fondo de ahorro	367,754.64	61,292.43	429,047.07	379,644.00	379,644.00	379,644.00	379,644.00	49,403.07
				1522 Liquid por indem	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
				1592 Otras prestaciones	3,677,546.28	612,924.39	4,290,470.67	3,799,328.00	3,799,328.00	3,799,328.00	3,799,328.00	491,142.67
			3571	3571 Instal Maqy otros	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
6	31111-C050	2		3612 Impresión Pub ofic	13,500.00	0.00	13,500.00	9,208.26	9,208.26	9,208.26	9,208.26	4,291.74
				3751 Viáticos nacionales	15,000.00	0.00	15,000.00	4,211.93	4,211.93	4,211.93	3,886.93	10,788.07
				3854 Gastos de seguridad púb lica	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
			3921	3921 Otros impuestos y derechos	15,000.00	0.00	15,000.00	5,967.00	5,967.00	5,967.00	5,967.00	9,033.00
6	31111-C050	2		3981 Impuesto so bre nóminas	359,170.29	-355,660.29	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	0.00
				*** 61602 Convenio Estatal 2016	0.00	1,162,500.00	1,162,500.00	0.00	0.00	0.00	0.00	1,162,500.00
				** 31111-C050 DIR SEGURIDAD PUBLIC	0.00	1,162,500.00	1,162,500.00	0.00	0.00	0.00	0.00	1,162,500.00
				* 2 Capital	0.00	1,162,500.00	1,162,500.00	0.00	0.00	0.00	0.00	1,162,500.00

1.7.			6121	6121 Edificación no habitacional	0.00	1,162,500.00	1,162,500.00	0.00	0.00	0.00	0.00	1,162,500.00
2				***** 1.7.2 PROTECCION CIVIL	1,241,047.98	131,757.18	1,372,805.16	796,130.10	750,448.40	750,448.40	688,008.16	622,356.76
	E00			**** E0055 Protección Civil	1,241,047.98	131,757.18	1,372,805.16	796,130.10	750,448.40	750,448.40	688,008.16	622,356.76
	55			*** 11301 Reman Rec Mpal 2013	0.00	35,400.00	35,400.00	21,082.42	14,392.42	14,392.42	10,310.28	21,007.58
		1		** 31111-A055 Proteccion Civil	0.00	35,400.00	35,400.00	21,082.42	14,392.42	14,392.42	10,310.28	21,007.58
			31111-A055	* 1 Corriente	0.00	35,400.00	35,400.00	21,082.42	14,392.42	14,392.42	10,310.28	21,007.58
				1441 1441 Seguros	0.00	4,100.00	4,100.00	4,082.14	4,082.14	4,082.14	0.00	17.86
				2161 2161 Material de limpieza	0.00	800.00	800.00	800.00	410.00	410.00	410.00	390.00
				2511 2511 Sustancias químicas	0.00	20,000.00	20,000.00	9,900.28	9,900.28	9,900.28	9,900.28	10,099.72
				2961 2961 Ref Eq Transporte	0.00	10,500.00	10,500.00	6,300.00	0.00	0.00	0.00	10,500.00
		1		*** 11501 Recurso Municipal 2015	10,599.98	0.00	10,599.98	7,728.00	7,728.00	7,728.00	7,728.00	2,871.98
			31111-A055	** 31111-A055 Proteccion Civil	10,599.98	0.00	10,599.98	7,728.00	7,728.00	7,728.00	7,728.00	2,871.98
				* 1 Corriente	0.00	2,000.00	2,000.00	1,728.00	1,728.00	1,728.00	1,728.00	272.00
				3361 3361 Impresiones docofic	0.00	2,000.00	2,000.00	1,728.00	1,728.00	1,728.00	1,728.00	272.00
				* 2 Capital	10,599.98	-2,000.00	8,599.98	6,000.00	6,000.00	6,000.00	6,000.00	2,599.98
				5151 5151 Computadoras y equipo periférico	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				5651 5651 Eq Comunicación	2,599.98	0.00	2,599.98	0.00	0.00	0.00	0.00	2,599.98
				5691 5691 Otros equipos	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
		1		*** 11601 Recurso Municipal 2016	292,505.20	1,795.90	294,301.10	134,214.50	118,349.00	118,349.00	97,943.08	175,952.10
			31111-A055	** 31111-A055 Proteccion Civil	292,505.20	1,795.90	294,301.10	134,214.50	118,349.00	118,349.00	97,943.08	175,952.10
				* 1 Corriente	292,505.20	1,795.90	294,301.10	134,214.50	118,349.00	118,349.00	97,943.08	175,952.10
				2111 2111 Mate riales y útiles de oficina	1,386.98	0.00	1,386.98	475.00	475.00	475.00	115.00	911.98
				2161 2161 Material de limpieza	1,059.96	516.00	1,575.96	1,575.00	1,292.00	1,292.00	1,052.00	283.96
				2461 2461 M aterial eléctrico y electrónico	346.98	0.00	346.98	192.00	192.00	192.00	192.00	154.98
				2471 2471 Estructuras y manufacturas	1,500.00	0.00	1,500.00	1,261.00	1,261.00	1,261.00	1,261.00	239.00
				2521 2521 Fe rtilizantes y abonos	519.96	-519.96	0.00	0.00	0.00	0.00	0.00	0.00
				2541 2541 Mat acc y sum Méd	23,000.00	0.00	23,000.00	10,901.62	10,901.62	10,901.62	4,439.50	12,098.38
				2931 2931 Ref Mobiliario	831.63	0.00	831.63	0.00	0.00	0.00	0.00	831.63
				2941 2941 Ref Eq Cómputo	560.00	0.00	560.00	0.00	0.00	0.00	0.00	560.00
				2961 2961 Ref Eq Transporte	69,800.00	15,000.00	84,800.00	72,753.16	58,955.66	58,955.66	51,611.66	25,844.34
				3141 3141 Servicio telefonía tradicional	10,399.92	0.00	10,399.92	5,141.84	5,141.84	5,141.84	3,859.02	5,258.08
				3151 3151 Servicio telefonía celular	10,800.00	0.00	10,800.00	5,924.22	5,924.22	5,924.22	5,076.22	4,875.78
				3152 3152 Radiolocalización	900.00	0.00	900.00	900.00	900.00	900.00	900.00	0.00
				3171 3171 Servicios de acceso de internet	1,039.92	0.00	1,039.92	0.00	0.00	0.00	0.00	1,039.92
				3341 3341 Servicios de capacitación	9,854.56	0.00	9,854.56	9,552.00	9,552.00	9,552.00	9,552.00	302.56
				3451 3451 Seguro de bienes patrimoniales	15,782.44	-15,000.00	782.44	0.00	0.00	0.00	0.00	782.44
				3531 3531 Instal Blnformat	1,040.26	0.00	1,040.26	0.00	0.00	0.00	0.00	1,040.26
				3551 3551 Mantto Vehíc	40,000.00	0.00	40,000.00	10,526.94	8,741.94	8,741.94	8,254.94	31,258.06
				3561 3561 Rep Eq Defensa	7,000.00	0.00	7,000.00	3,970.00	3,970.00	3,970.00	1,810.00	3,030.00
				3612 3612 Impresión Pub ofic	7,599.98	1,800.00	9,399.98	6,000.00	6,000.00	6,000.00	6,000.00	3,399.98
				3751 3751 Viáticos nacionales	2,599.98	0.00	2,599.98	0.00	0.00	0.00	0.00	2,599.98
				3981 3981 Impuesto sobre nóminas	9,103.64	-0.14	9,103.50	5,041.72	5,041.72	5,041.72	3,819.74	4,061.78
				7911 7911 Conting fenom natura	77,378.99	0.00	77,378.99	0.00	0.00	0.00	0.00	77,378.99
		5		*** 50908 Remanentes FII 2009	49,621.01	-5,178.37	44,442.64	19,551.80	4,187.60	4,187.60	2,911.60	40,255.04
			31111-A055	** 31111-A055 Proteccion Civil	49,621.01	-5,178.37	44,442.64	19,551.80	4,187.60	4,187.60	2,911.60	40,255.04
				* 1 Corriente	49,621.01	-5,178.37	44,442.64	19,551.80	4,187.60	4,187.60	2,911.60	40,255.04
				2711 2711 Vestuario y uniformes	12,000.00	0.00	12,000.00	9,958.60	4,187.60	4,187.60	2,911.60	7,812.40
				2722 2722 Prendas de protección personal	15,000.00	-5,178.37	9,821.63	9,593.20	0.00	0.00	0.00	9,821.63
				7911 7911 Conting fenom natura	22,621.01	0.00	22,621.01	0.00	0.00	0.00	0.00	22,621.01
		5		*** 51108 Remanentes FII 2011	0.00	20,000.00	20,000.00	4,000.00	0.00	0.00	0.00	20,000.00
			31111-A055	** 31111-A055 Proteccion Civil	0.00	20,000.00	20,000.00	4,000.00	0.00	0.00	0.00	20,000.00
				* 2 Capital	0.00	20,000.00	20,000.00	4,000.00	0.00	0.00	0.00	20,000.00
				5671 5671 Herramientas	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
				5691 5691 Otros equipos	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
		5		*** 51308 REMANENTES FII 2013	227,218.94	0.00	227,218.94	119,829.09	117,123.09	117,123.09	115,449.09	110,095.85
			31111-A055	** 31111-A055 Proteccion Civil	227,218.94	0.00	227,218.94	119,829.09	117,123.09	117,123.09	115,449.09	110,095.85
				* 1 Corriente	227,218.94	0.00	227,218.94	119,829.09	117,123.09	117,123.09	115,449.09	110,095.85
				2611 2611 Combust p Seg pub	227,218.94	0.00	227,218.94	119,829.09	117,123.09	117,123.09	115,449.09	110,095.85
		5		*** 51409 PARTICIPACIONES FEDERALES	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00

1.7. 3	E00 51	1	31111-A055	** 31111-A055 Proteccion Civil	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
			3151	* 1 Corriente	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
				3151 Servicio telefonía celular	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
				*** 51609 Part icipaciones Federales 2016	661,102.85	75,739.65	736,842.50	489,724.29	488,668.29	488,668.29	453,666.11	248,174.21
			31111-A055	** 31111-A055 Proteccion Civil	661,102.85	75,739.65	736,842.50	489,724.29	488,668.29	488,668.29	453,666.11	248,174.21
E00 56	1	1	31111-A056	* 1 Corriente	661,102.85	75,739.65	736,842.50	489,724.29	488,668.29	488,668.29	453,666.11	248,174.21
				1131 1131 Sueldos Base	276,348.83	0.00	276,348.83	204,219.00	204,219.00	204,219.00	204,219.00	72,129.83
				1132 1132 Sueldos de Confianza	96,494.28	0.00	96,494.28	71,387.00	71,387.00	71,387.00	71,387.00	25,107.28
				1311 1311 Prima quinquenal	864.00	0.00	864.00	216.00	216.00	216.00	216.00	648.00
				1321 1321 Prima Vacacional	14,249.88	0.00	14,249.88	14,248.00	14,248.00	14,248.00	14,248.00	1.88
				1323 1323 Gratificación de fin de año	68,082.18	0.00	68,082.18	0.00	0.00	0.00	0.00	68,082.18
				1511 1511 Cuotas para el fondo de ahorro	18,642.12	0.00	18,642.12	13,784.00	13,784.00	13,784.00	13,784.00	4,858.12
				1592 1592 Otras prestaciones	186,421.56	0.00	186,421.56	137,862.00	137,862.00	137,862.00	137,862.00	48,559.56
				2611 2611 Combust p Seg pub	0.00	75,739.65	75,739.65	48,008.29	46,952.29	46,952.29	11,950.11	28,787.36
				***** 1.7.3 OTROS ASUNTOS ORDEN PUBLI	12,293,955.67	181,591.68	12,475,547.35	6,928,492.80	6,775,294.43	6,775,294.43	6,405,823.60	5,700,252.92
				**** E0051 Asesoría Jurídica	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
				*** 11601 Recurso Municipal 2016	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
			31111-C051	** 31111-C051 VIALIDAD Y TRANSITO	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
				* 1 Corriente	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
				2491 2491 Materiales diversos	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
				2561 2561 Fibras sintéticas	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			31111-A056	**** E0056 Emergencias 066	3,153,768.57	21,592.42	3,175,360.99	1,626,002.04	1,576,038.48	1,576,038.48	1,529,077.88	1,599,322.51
				*** 11301 Reman Rec Mpal 2013	0.00	19,000.00	19,000.00	10,613.55	10,613.55	10,613.55	0.00	8,386.45
				** 31111-A056 Emergencias 066	0.00	19,000.00	19,000.00	10,613.55	10,613.55	10,613.55	0.00	8,386.45
				* 1 Corriente	0.00	19,000.00	19,000.00	10,613.55	10,613.55	10,613.55	0.00	8,386.45
			31111-A056	1441 1441 Seguros	0.00	11,000.00	11,000.00	10,613.55	10,613.55	10,613.55	0.00	386.45
				3141 3141 Servicio telefonía tradicional	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
				*** 11501 Recurso Municipal 2015	34,000.00	-5,000.00	29,000.00	6,700.00	5,500.00	5,500.00	0.00	23,500.00
			31111-A056	** 31111-A056 Emergencias 066	34,000.00	-5,000.00	29,000.00	6,700.00	5,500.00	5,500.00	0.00	23,500.00
				* 2 Capital	34,000.00	-5,000.00	29,000.00	6,700.00	5,500.00	5,500.00	0.00	23,500.00
				5111 5111 Muebles de oficina y estantería	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
				5121 5121 Muebles excepto ofic	7,000.00	0.00	7,000.00	5,500.00	5,500.00	5,500.00	0.00	1,500.00
				5191 5191 Otros mobiliarios	6,000.00	0.00	6,000.00	1,200.00	0.00	0.00	0.00	6,000.00
				5641 5641 Sist AA calefacció	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
				5661 5661 Accesorios de iluminación	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
				*** 11601 Recurso Municipal 2016	451,941.34	-50,000.00	401,941.34	82,664.45	67,182.45	67,182.45	46,469.40	334,758.89
				** 31111-A056 Emerg encias 066	451,941.34	-50,000.00	401,941.34	82,664.45	67,182.45	67,182.45	46,469.40	334,758.89
				* 1 Corriente	377,941.34	-30,000.00	347,941.34	69,096.57	63,594.57	63,594.57	46,469.40	284,346.77
E00 56	1	1	31111-A056	2111 2111 Materiales y útiles de oficina	5,000.00	0.00	5,000.00	2,852.37	1,671.67	1,671.67	332.00	3,328.33
				2112 2112 Equipos menores de oficina	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
				2121 2121 Maty útiles impresi	7,200.00	0.00	7,200.00	2,979.99	2,330.00	2,330.00	750.00	4,870.00
				2141 2141 Mat y útiles Tec In	2,500.00	0.00	2,500.00	77.00	0.00	0.00	0.00	2,500.00
				2142 2142 Equipos Men Tec Inf	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
				2161 2161 Material de limpieza	7,450.00	0.00	7,450.00	1,800.00	520.00	520.00	520.00	6,930.00
				2212 2212 Prod Alimen instal	4,000.00	0.00	4,000.00	2,711.20	2,274.00	2,274.00	1,707.00	1,726.00
				2461 2461 Material eléctrico y electr ónico	40,000.00	0.00	40,000.00	6,042.39	6,042.39	6,042.39	6,042.39	33,957.61
				2471 2471 Estructuras y manufacturas	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
				2491 2491 Materiales divers os	3,000.00	0.00	3,000.00	248.00	248.00	248.00	0.00	2,752.00
				2522 2522 Plaguicidas y pesticidas	850.00	0.00	850.00	464.00	464.00	464.00	464.00	386.00
				2611 2611 Combust p Seg pub	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00	0.00
				2612 2612 Combust p Serv pub	4,999.65	0.00	4,999.65	2,325.21	2,325.21	2,325.21	789.61	2,674.44
				2711 2711 Vestuario y uniform es	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
				2911 2911 Herramientas menores	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
				2921 2921 Ref Edificios	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
				2931 2931 Ref Mobiliario	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
				2941 2941 Ref Eq Cómputo	4,200.00	2,800.00	7,000.00	1,877.11	0.00	0.00	0.00	7,000.00
				2961 2961 Ref Eq Transporte	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
				2971 2971 Ref Eq Defensa	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00

			3131	3131 Servicio de agua	6,800.00	-2,800.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
			3141	3141 Servicio tel efonía tradicional	38,400.00	0.00	38,400.00	28,750.08	28,750.08	28,750.08	21,562.56	9,649.92
			3151	3151 Servicio telefonía celular	5,400.00	0.00	5,400.00	2,962.10	2,962.10	2,962.10	2,538.10	2,437.90
			3152	3152 Radiolocalización	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00
			3171	3171 Servicios de acceso de internet	6,700.00	12,800.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00
			3192	3192 Contratación de otros servicios	7,000.00	0.00	7,000.00	450.00	450.00	450.00	450.00	6,550.00
			3361	3361 Impresiones docofic	4,600.00	0.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00
			3511	3511 Cons y mantto lnm	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
			3521	3521 Instal Mobil Adm	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
			3531	3531 Instal Blnformat	31,000.00	-15,300.00	15,700.00	0.00	0.00	0.00	0.00	15,700.00
			3551	3551 Mantto Vehic	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
			3561	3561 Rep Eq Defensa	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
			3571	3571 Instal Maqy otros	30,000.00	-20,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			3591	3591 Serv Jardinería	4,250.00	0.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00
			3612	3612 Impresión Pub ofic	3,800.00	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00
			3721	3721 Pasajes terr Nac	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
			3751	3751 Viáticos nacionales	5,000.00	0.00	5,000.00	1,152.00	1,152.00	1,152.00	288.00	3,848.00
			3981	3981 Impuesto sobre nóminas	27,291.69	0.00	27,291.69	13,905.12	13,905.12	13,905.12	10,525.74	13,386.57
		2		* 2 Capital	74,000.00	-20,000.00	54,000.00	13,567.88	3,587.88	3,587.88	0.00	50,412.12
			5151	5151 Computadoras y equipo periférico	24,000.00	10,000.00	34,000.00	13,567.88	3,587.88	3,587.88	0.00	30,412.12
			5211	5211 Equipo de audio y de video	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
			5971	5971 Licencia informatica	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5				*** 51108 Remanentes FII 2011	0.00	57,592.42	57,592.42	0.00	0.00	0.00	0.00	57,592.42
		31111-A056										
			2	** 31111-A056 Emergencias 066	0.00	57,592.42	57,592.42	0.00	0.00	0.00	0.00	57,592.42
				* 2 Capital	0.00	57,592.42	57,592.42	0.00	0.00	0.00	0.00	57,592.42
5			5971	5971 Licencia informatica	0.00	57,592.42	57,592.42	0.00	0.00	0.00	0.00	57,592.42
				*** 51607 FAISM (Fondo 1) 2016	721,890.70	-721,890.70	0.00	0.00	0.00	0.00	0.00	0.00
		31111-A056										
			1	** 31111-A056 Emergencias 066	721,890.70	-721,890.70	0.00	0.00	0.00	0.00	0.00	0.00
				* 1 Corriente < /STRONG>	721,890.70	-721,890.70	0.00	0.00	0.00	0.00	0.00	0.00
			1132	1132 Sueldos de Confianza	465,735.90	-465,735.90	0.00	0.00	0.00	0.00	0.00	0.00
			1511	1511 Cuotas para el fondo de ahorro	23,286.44	-23,286.44	0.00	0.00	0.00	0.00	0.00	0.00
			1561	1561 OTRAS PRESTACIONES	232,868.36	-232,868.36	0.00	0.00	0.00	0.00	0.00	0.00
5				*** 51608 FORTAMUN (Fondo 2) 2016	530,000.00	721,890.70	1,251,890.70	435,356.44	427,168.00	427,168.00	417,034.00	824,722.70
		31111-A056										
			1	** 31111-A056 Emergencias 066	530,000.00	721,890.70	1,251,890.70	435,356.44	427,168.00	427,168.00	417,034.00	824,722.70
				* 1 Corriente	330,000.00	721,890.70	1,051,890.70	425,428.00	425,428.00	425,428.00	417,034.00	626,462.70
			1132	1132 Sueldos de Confianza	0.00	465,735.92	465,735.92	152,938.00	152,938.00	152,938.00	152,938.00	312,797.92
			1511	1511 Cuotas para el fondo de ahorro	0.00	23,286.80	23,286.80	7,649.00	7,649.00	7,649.00	7,649.00	15,637.80
			1592	1592 Otras prestaciones	0.00	232,867.96	232,867.96	76,466.00	76,466.00	76,466.00	76,466.00	156,401.96
			3111	3111 Servicio de energía eléctrica	330,000.00	0.02	330,000.02	188,375.00	188,375.00	188,375.00	179,981.00	141,625.02
			2	* 2 Capital	200,000.00	0.00	200,000.00	9,928.44	1,740.00	1,740.00	0.00	198,260.00
			5511	5511 Equipo de defensa y de seguridad	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
			5651	5651 Eq Comunicación	100,000.00	0.00	100,000.00	9,928.44	1,740.00	1,740.00	0.00	98,260.00
5				*** 51609 Participaciones Federales 2016	1,415,936.53	0.00	1,415,936.53	1,090,667.60	1,065,574.48	1,065,574.48	1,065,574.48	350,362.05
		31111-A056										
			1	** 31111-A056 Emergencias 066	1,415,936.53	0.00	1,415,936.53	1,090,667.60	1,065,574.48	1,065,574.48	1,065,574.48	350,362.05
				* 1 Corriente	1,412,936.53	0.00	1,412,936.53	1,090,667.60	1,065,574.48	1,065,574.48	1,065,574.48	347,362.05
			1132	1132 Sueldos de Confianza	652,030.26	0.00	652,030.26	598,977.00	598,977.00	598,977.00	598,977.00	53,053.26
			1211	1211 Honorarios	152,006.40	0.00	152,006.40	125,465.60	100,372.48	100,372.48	100,372.48	51,633.92
			1311	1311 Prima quinquenal	3,456.00	0.00	3,456.00	1,164.00	1,164.00	1,164.00	1,164.00	2,292.00
			1321	1321 Prima Vacacion al	42,720.05	0.00	42,720.05	35,607.00	35,607.00	35,607.00	35,607.00	7,113.05
			1323	1323 Gratificación de fin de año	204,107.17	0.00	204,107.17	0.00	0.00	0.00	0.00	204,107.17
			1511	1511 Cuotas para el fondo de ahorro	32,601.52	0.00	32,601.52	29,960.00	29,960.00	29,960.00	29,960.00	2,641.52
			1561	1561 OTRAS PRESTACIONES	326,015.13	-326,015.13	0.00	0.00	0.00	0.00	0.00	0.00
			1592	1592 Otras prestaciones	0.00	326,015.13	326,015.13	299,494.00	299,494.00	299,494.00	299,494.00	26,521.13
			2	* 2 Capital	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
			5911	5911 Software	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
E05												
10												
		1		**** E0510 VIALIDAD Y TRANSITO	9,140,187.10	129,999.26	9,270,186.36	5,302,490.76	5,199,255.95	5,199,255.95	4,876,745.72	4,070,930.41
				*** 11301 Reman Rec Mpal 2013	0.00	160,000.00	160,000.00	119,485.36	119,485.36	119,485.36	32,539.46	40,514.64
		31111-C051										
			1	** 31111-C051 VIALIDAD Y TRANSITO	0.00	160,000.00	160,000.00	119,485.36	119,485.36	119,485.36	32,539.46	40,514.64
				* 1 Corriente	0.00	160,000.00	160,000.00	119,485.36	119,485.36	119,485.36	32,539.46	40,514.64
			2611	2611 Combust p Seg pub	0.00	160,000.00	160,000.00	119,485.36	119,485.36	119,485.36	32,539.46	40,514.64
1				*** 11501 Recurso Municipal 2015	27,500.00	0.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00

1	31111-C051	2	5191 5231 5971	** 31111-C051 VIALIDAD Y TRANSITO	27,500.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	27,500.00
				* 2 Capital	27,500.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	27,500.00
				5191 Otros mobiliarios	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
				5231 Camaras fotograficas y de video	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
				5971 Licencia informatica	12,500.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	12,500.00
				*** 11601 Recurso Municipal 2016	1,239,017.61	-45,517.61	1,193,500.00	614,610.33	554,976.70	554,976.70	509,727.22	638,523.30	
5	31111-C051	1	2111 2121 2141 2142 2151 2161 2211 2212 2421 2431 2441 2451 2461 2471 2491 2531 2561 2611 2721 2911 2921 2931 2941 2951 2981	** 31111-C 051 VIALIDAD Y TRANSITO	1,239,017.61	-45,517.61	1,193,500.00	614,610.33	554,976.70	554,976.70	509,727.22	638,523.30	
				* 1 Corriente	1,223,500.00	-35,000.00	1,188,500.00	613,340.33	553,706.70	553,706.70	508,457.22	634,793.30	
				2111 Materiales y útiles de oficina	10,800.00	0.00	10,800.00	9,078.10	6,603.60	6,603.60	5,425.60	4,196.40	
				2121 Maty útil e s impresi	12,500.00	12,000.00	24,500.00	17,290.00	15,010.00	15,010.00	10,400.00	9,490.00	
				2141 Mat y útiles Tec In	5,000.00	5,000.00	10,000.00	1,680.00	685.00	685.00	685.00	9,315.00	
				2142 Equipos Men Tec Inf	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	
				2151 Mat impreso e info	2,000.00	0.00	2,000.00	545.20	545.20	545.20	545.20	1,454.80	
				2161 Material de limpieza	6,000.00	0.00	6,000.00	3,232.00	2,240.00	2,240.00	2,240.00	3,760.00	
				2211 Prod AlimSegPub	24,000.00	12,000.00	36,000.00	20,350.00	13,700.00	13,700.00	13,700.00	22,300.00	
				2212 Prod Alimen instal	7,200.00	5,000.00	12,200.00	5,737.30	4,972.30	4,972.30	3,918.30	7,227.70	
5	31111-C051	2	5151	2421 Mat Constr Concret	6,000.00	0.00	6,000.00	766.00	311.00	311.00	235.00	5,689.00	
				2431 Mat Constr Cal Yes	3,000.00	0.00	3,000.00	285.00	285.00	285.00	285.00	2,715.00	
				2441 Mat Constr Madera	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	
				2451 Mat Constr Vidrio	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	
				2461 Material eléctrico y electrónico	10,000.00	5,000.00	15,000.00	8,883.88	8,883.88	8,883.88	6,834.96	6,116.12	
				2471 Estructuras y manufacturas	50,000.00	0.00	50,000.00	26,250.00	23,786.00	23,786.00	23,293.00	26,214.00	
				2491 Materiales diversos	100,000.00	0.00	100,000.00	73,226.83	49,589.94	49,589.94	42,536.94	50,410.06	
				2531 Medicinas y prod far	15,000.00	0.00	15,000.00	7,830.00	7,830.00	7,830.00	7,830.00	7,170.00	
				2561 Fibras sintéticas	125,000.00	-69,000.00	56,000.00	32,593.72	21,020.48	21,020.48	20,694.48	34,979.52	
				2611 Combust p Seg pub	780,000.00	0.00	780,000.00	396,548.30	393,659.30	393,659.30	366,389.74	386,340.70	
5	31111-C051	2	5151	2721 Prendas de seguridad	0.00	5,000.00	5,000.00	4,425.00	0.00	0.00	0.00	5,000.00	
				2911 Herramientas menores	20,000.00	0.00	20,000.00	4,369.00	4,335.00	4,335.00	3,194.00	15,665.00	
				2921 Ref Edificios	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	
				2931 Ref Mobiliario	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	
				2941 Ref Eq Cómputo	3,000.00	0.00	3,000.00	250.00	250.00	250.00	250.00	2,750.00	
				2951 RefInstrumental Med	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	
				2981 Ref Otros Equipos	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	
				* 2 Capital	15,517.61	-10,517.61	5,000.00	1,270.00	1,270.00	1,270.00	1,270.00	3,730.00	
				5151 Computadoras y equipo periférico	15,517.61	-10,517.61	5,000.00	1,270.00	1,270.00	1,270.00	1,270.00	3,730.00	
				*** 51208 Remanentes FII 2012	0.00	60,690.69	60,690.69	42,288.02	42,288.02	42,288.02	13,280.00	18,402.67	
5	31111-C051	1	3451	** 31111-C051 VIALIDAD Y TRANSITO	0.00	60,690.69	60,690.69	42,288.02	42,288.02	42,288.02	13,280.00	18,402.67	
				* 1 Corriente	0.00	45,173.08	45,173.08	29,008.02	29,008.02	29,008.02	0.00	16,165.06	
				3451 Seguro de bienes patrimoniales	0.00	45,173.08	45,173.08	29,008.02	29,008.02	29,008.02	0.00	16,165.06	
				* 2 Capital	0.00	15,517.61	15,517.61	13,280.00	13,280.00	13,280.00	13,280.00	2,237.61	
				5151 Computadoras y equipo periférico	0.00	15,517.61	15,517.61	13,280.00	13,280.00	13,280.00	13,280.00	2,237.61	
				*** 51607 FAISM (Fondo 1) 2016	3,005,120.62	-3,005,120.62	0.00	0.00	0.00	0.00	0.00	0.00	
5	31111-C051	1	1132 1511 1592	** 31111-C051 VIALIDAD Y TRANSITO	3,005,120.62	-3,005,120.62	0.00	0.00	0.00	0.00	0.00	0.00	
				* 1 Corriente	3,005,120.62	-3,005,120.62	0.00	0.00	0.00	0.00	0.00	0.00	
				1132 Sueldos de Confianza	1,938,787.72	-1,938,787.72	0.00	0.00	0.00	0.00	0.00	0.00	
				1511 Cuotas para el fondo de ahorro	96,939.36	-96,939.36	0.00	0.00	0.00	0.00	0.00	0.00	
				1592 Otras prestaciones	969,393.54	-969,393.54	0.00	0.00	0.00	0.00	0.00	0.00	
				*** 51608 FORTAMUN (Fondo 2) 2016	665,000.00	2,504,266.58	3,169,266.58	1,174,217.07	1,139,121.39	1,139,121.39	999,123.63	2,030,145.19	
5	31111-C051	1	1132 1441 1511 1592 2711 2961	** 31111-C051 VIALIDAD Y TRANSITO	665,000.00	2,504,266.58	3,169,266.58	1,174,217.07	1,139,121.39	1,139,121.39	999,123.63	2,030,145.19	
				* 1 Corriente	400,000.00	2,504,266.58	2,904,266.58	1,143,452.39	1,136,571.39	1,136,571.39	996,573.63	1,767,695.19	
				1132 Sueldos de Confianza	0.00	1,615,655.86	1,615,655.86	570,846.00	570,846.00	570,846.00	570,846.00	1,044,809.86	
				1441 Seguros	100,000.00	0.00	100,000.00	39,188.50	39,188.50	39,188.50	0.00	60,811.50	
				1511 Cuotas para el fondo de ahorro	0.00	80,782.79	80,782.79	28,567.00	28,567.00	28,567.00	28,567.00	52,215.79	
				1592 Otras prestaciones	0.00	807,827.93	807,827.93	285,450.00	285,450.00	285,450.00	285,450.00	522,377.93	
				2711 Vestuario y uniformes	200,000.00	0.00	200,000.00	148,771.48	148,771.48	148,771.48	75,795.14	51,228.52	
				2961 Ref Eq Transporte	100,000.00	0.00	100,000.00	70,629.41	63,748.41	63,748.41	35,915.49	36,251.59	
				* 2 Capital	265,000.00	0.00	265,000.00	30,764.68	2,550.00	2,550.00	2,550.00	262,450.00	
				5322 Instrumentos de laboratorio	25,000.00	10,000.00	35,000.00	28,214.68	0.00	0.00	0.00	35,000.00	
5	31111-C051	2	5651 5671 5691	5651 Eq Comunicación	100,000.00	-10,000.00	90,000.00	1,250.00	1,250.00	1,250.00	1,250.00	88,750.00	
				5671 Herramientas	50,000.00	0.00	50,000.00	1,300.00	1,300.00	1,300.00	1,300.00	48,700.00	
				5691 Otros equipos	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	
				*** 51609 Participaciones Federales 2016	4,203,548.87	455,680.22	4,659,229.09	3,351,889.98	3,343,384.48	3,343,384.48	3,322,075.41	1,315,844.61	

1.8.	1	E07	20	1	31111-C072	1	31111-C051	** 31111-C051 VIALIDAD Y TRANSITO	4,203,548.87	455,680.22	4,659,229.09	3,351,889.98	3,343,384.48	3,343,384.48	3,322,075.41	1,315,844.61
							1	* 1 Corriente	4,201,548.87	455,680.22	4,657,229.09	3,351,889.98	3,343,384.48	3,343,384.48	3,322,075.41	1,313,844.61
							1132	1132 Sueldos de Confianza	1,938,787.02	323,131.19	2,261,918.21	1,984,573.00	1,984,573.00	1,984,573.00	1,984,573.00	277,345.21
							1311	1311 Prima quinquenal	21,024.00	0.00	21,024.00	9,768.00	9,768.00	9,768.00	9,768.00	11,256.00
							1321	1321 Prima Vacacional	148,197.70	0.00	148,197.70	132,132.00	132,132.00	132,132.00	132,132.00	16,065.70
							1323	1323 Gratificación de fin de año	708,055.65	0.00	708,055.65	0.00	0.00	0.00	0.00	708,055.65
							1511	1511 Cuotas para el fondo de ahor ro	96,939.36	16,156.55	113,095.91	99,339.00	99,339.00	99,339.00	99,339.00	13,756.91
							1522	1522 Liquid por indem	39,200.00	0.00	39,200.00	39,159.12	39,159.12	39,159.12	39,159.12	40.88
							1551	1551 Capacitación SP	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
							1592	1592 Otras prestaciones	969,393.54	161,565.56	1,130,959.10	992,442.00	992,442.00	992,442.00	992,442.00	138,517.10
							3111	3111 Servicio de energía eléctrica	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
							3141	3141 Servicio telefonía tradicional	24,000.00	0.00	24,000.00	19,333.75	19,333.75	19,333.75	16,471.01	4,666.25
							3151	3151 Servicio telefonía celular	5,400.00	0.00	5,400.00	2,962.13	2,962.13	2,962.13	2,538.12	2,437.87
							3152	3152 Radiolocalización	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00
							3181	3181 Servicio postal	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
							3341	3341 Servicios de capacitación	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
							3361	3361 Impresiones docofic	15,000.00	0.00	15,000.00	8,017.98	6,382.68	6,382.68	4,952.40	8,617.32
							3451	3451 Seguro de bienes patrimoniales	45,173.08	-45,173.08	0.00	0.00	0.00	0.00	0.00	0.00
							3531	3531 Instal Binformat	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
							3551	3551 Mantto Vehic	48,000.00	0.00	48,000.00	14,141.80	8,106.80	8,106.80	3,986.80	39,893.20
							3612	3612 Impresión Pub ofic	18,000.00	0.00	18,000.00	1,241.20	406.00	406.00	0.00	17,594.00
							3751	3751 Viáticos nacionales	7,200.00	0.00	7,200.00	1,559.00	1,559.00	1,559.00	896.00	5,641.00
							3921	3921 Otros impuestos y derechos	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
							3981	3981 Impuesto sobre nóminas	94,676.52	0.00	94,676.52	46,721.00	46,721.00	46,721.00	35,317.96	47,955.52
							2	* 2 Capital	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
							5911	5911 Software	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
							***** 1.8.1 SERV REGISTRAL E S Y ADMVOS		1,429,441.37	73,000.00	1,502,441.37	729,398.06	723,767.16	723,767.16	704,901.64	778,674.21
							**** E0720 CATASTRO		1,429,441.37	73,000.00	1,502,441.37	729,398.06	723,767.16	723,767.16	704,901.64	778,674.21
							*** 11301 Reman Rec Mpal 2013		0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
							** 31111-C072 CATASTRO		0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
							* 1 Corriente		0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
							3361	3361 Impresiones docofic	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
							*** 11501 Recurso Municipal 2015		25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
							** 31111-C072 CATASTRO		25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
							* 2 Capital		25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
							5491	5491 Otro equipo de transporte	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
							*** 11601 Recurso Municipal 2016		183,000.00	0.00	183,000.00	19,280.28	13,649.38	13,649.38	5,750.50	169,350.62
							** 31111-C072 CATASTRO		183,000.00	0.00	183,000.00	19,280.28	13,649.38	13,649.38	5,750.50	169,350.62
							* 1 Corriente		183,000.00	0.00	183,000.00	19,280.28	13,649.38	13,649.38	5,750.50	169,350.62
							2111	2111 Materiales y útiles de oficina	12,000.00	0.00	12,000.00	6,529.65	4,180.65	4,180.65	0.00	7,819.35
							2112	2112 Equipos menores de oficina	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
							2121	2121 Maty útiles impresi	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
							2141	2141 Mat y útiles Tec In	4,500.00	0.00	4,500.00	2,410.00	1,570.00	1,570.00	0.00	2,930.00
							2142	2142 Equipos Men Tec Inf	3,500.00	0.00	3,500.00	220.00	0.00	0.00	0.00	3,500.00
							2151	2151 Mat impreso e info	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00
							2161	2161 Material de limpieza	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
							2212	2212 Prod Alimen instal	2,400.00	0.00	2,400.00	782.91	395.01	395.01	0.00	2,004.99
							2411	2411 Mat Constr Mineral	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
							2421	2421 Mat Constr Concret	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
							2431	2431 Mat Constr Cal Yes	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
							2441	2441 Mat Constr Madera	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
							2461	2461 Material eléctrico y electrónico	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
							2471	2471 Estructuras y manufacturas	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
							2481	2481 Materiales complementarios	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
							2491	2491 Materiales diversos	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
							2612	2612 Combust Serv pub	10,800.00	0.00	10,800.00	6,403.72	6,233.72	6,233.72	4,480.50	4,566.28
							2721	2721 Prendas de seguridad	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
							2911	2911 Herramientas menores	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
							2921	2921 Ref Edificios	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
							2941	2941 Ref Eq Cómputo	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
							2961	2961 Ref Eq Transporte	8,500.00	0.00	8,500.00	2,934.00	1,270.00	1,270.00	1,270.00	7,230.00

5			*** 51608 FORTAMU N (Fondo 2) 2016	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C072		** 31111-C072 CATASTRO	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		1	* 1 Corriente	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5			8531 8531 Otros convenios	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C072		*** 51609 Participaciones Federales 2016	1,121,441.37	162,000.00	1,283,441.37	710,117.78	710,117.78	710,117.78	699,151.14	573,323.59
		1	** 31111-C072 CATASTRO	1,121,441.37	162,000.00	1,283,441.37	710,117.78	710,117.78	710,117.78	699,151.14	573,323.59
			* 1 Corriente	1,121,441.37	100,000.00	1,221,441.37	710,117.78	710,117.78	710,117.78	699,151.14	511,323.59
	1131		1131 Sueldos Base	55,317.12	0.00	55,317.12	40,915.00	40,915.00	40,915.00	40,915.00	14,402.12
	1132		1132 Sueldos de Confianza	526,341.96	0.00	526,341.96	389,343.00	389,343.00	389,343.00	389,343.00	136,998.96
	1311		1311 Prima quinquenal	5,184.00	0.00	5,184.00	2,808.00	2,808.00	2,808.00	2,808.00	2,376.00
	1321		1321 Prima Vacacional	22,230.27	0.00	22,230.27	22,230.00	22,230.00	22,230.00	22,230.00	0.27
	1323		1323 Gratificación de fin de año	106,212.55	0.00	106,212.55	0.00	0.00	0.00	0.00	106,212.55
	1511		1511 Cuotas para el fondo de ahorro	29,083.38	0.00	29,083.38	21,528.00	21,528.00	21,528.00	21,528.00	7,555.38
	1561		1561 OTRAS PRESTACIONES	290,829.80	-290,829.80	0.00	0.00	0.00	0.00	0.00	0.00
	1592		1592 Otras prestaciones	0.00	290,829.80	290,829.80	215,184.00	215,184.00	215,184.00	215,184.00	75,645.80
	3151		3151 Servicio tel efonía celular	5,400.00	0.00	5,400.00	1,278.00	1,278.00	1,278.00	854.00	4,122.00
	3152		3152 Radiolocalización	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
	3171		3171 Servicios de acceso de internet	3,840.00	0.00	3,840.00	0.00	0.00	0.00	0.00	3,840.00
	3181		3181 Servicio postal	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
	3361		3361 Impresiones do cofic	23,000.00	0.00	23,000.00	8,630.40	8,630.40	8,630.40	0.00	14,369.60
	3451		3451 Seguro de bienes patrimoniales	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	3511		3511 Cons y mantto lnm	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
	3521		3521 Instal Mobil Adm	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
	3531		3531 Instal Blnfor mat	2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
	3551		3551 Mantto Vehíc	10,000.00	0.00	10,000.00	330.00	330.00	330.00	330.00	9,670.00
	3612		3612 Impresión Pu b ofic	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
	3691		3691 Otros servicios de información	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
	3751		3751 Viáticos naci onales	2,900.00	0.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00
	3921		3921 Otros impuestos y derechos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	3981		3981 Impuesto sobre nóminas	14,202.29	0.00	14,202.29	7,871.38	7,871.38	7,871.38	5,959.14	6,330.91
	8531		8531 Otros convenios	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
		2	* 2 Capital	0.00	62,000.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00
	5111		5111 Muebles de oficina y estantería	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
	5191		5191 Otros mobiliarios	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	5631		5631 maq y eqConstruc	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
1.8.			***** 1.8.3 SERV COMUNICACION Y MEDIO	1,282,626.54	202,646.58	1,485,273.12	1,026,844.74	986,026.34	986,026.34	850,527.84	499,246.78
3			**** E0017 COMU NICACIÓN SOCIAL	1,282,626.54	202,646.58	1,485,273.12	1,026,844.74	986,026.34	986,026.34	850,527.84	499,246.78
E00			*** 11501 Recurso Municipal 2015	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
17			** 31111-A017 COMUNICACIÓN SOCIAL	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		2	* 2 Capital	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
			5151 5151 Computadoras y equipo periférico	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
1			*** 11601 Recurso Municipal 2016	642,449.80	3,000.00	645,449.80	522,293.34	514,753.34	514,753.34	379,254.84	130,696.46
	31111-A017		** 31111-A017 COMUNICACIÓN SOCIAL	642,449.80	3,000.00	645,449.80	522,293.34	514,753.34	514,753.34	379,254.84	130,696.46
		1	* 1 Corriente	642,449.80	3,000.00	645,449.80	522,293.34	514,753.34	514,753.34	379,254.84	130,696.46
	2111		2111 Materiales y útiles de oficina	4,500.00	0.00	4,500.00	915.48	915.48	915.48	915.48	3,584.52
	2121		2121 Maty útiles impresi	3,000.00	0.00	3,000.00	1,475.00	1,475.00	1,475.00	0.00	1,525.00
	2141		2141 Mat y útiles Tec In	2,000.00	1,500.00	3,500.00	1,300.00	1,300.00	1,300.00	1,300.00	2,200.00
	2142		2142 Equipos Men Tec Inf	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	2212		2212 Prod Alimen instal	700.00	0.00	700.00	189.00	189.00	189.00	189.00	511.00
	2612		2612 Combust p Serv pub	2,000.00	1,500.00	3,500.00	822.23	822.23	822.23	822.23	2,677.77
	3151		3151 Servicio telefonía celular	5,400.00	0.00	5,400.00	2,962.10	2,962.10	2,962.10	2,538.10	2,437.90
	3152		3152 Radiolocalización	600.00	0.00	600.00	600.00	600.00	600.00	600.00	0.00
	3361		3361 Impresiones docofic	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
	3611		3611 Difusión Activ Gub	520,000.00	0.00	520,000.00	487,290.87	487,290.87	487,290.87	360,077.93	32,709.13
	3612		3612 Impresión Pub ofic	90,000.00	0.00	90,000.00	21,902.54	14,362.54	14,362.54	9,154.14	75,637.46
	3981		3981 Impuesto sobre nóminas	8,749.80	0.00	8,749.80	4,836.12	4,836.12	4,836.12	3,657.96	3,913.68
5			*** 51609 Participaciones Federales 2016	635,176.74	199,646.58	834,823.32	504,551.40	471,273.00	471,273.00	471,273.00	363,550.32
	31111-A017		** 31111-A017 COMUNICACIÓN SOCIAL	635,176.74	199,646.58	834,823.32	504,551.40	471,273.00	471,273.00	471,273.00	363,550.32
		1	* 1 Corriente	635,176.74	199,646.58	834,823.32	504,551.40	471,273.00	471,273.00	471,273.00	363,550.32
	1131		1131 Sueldos Base	161,703.48	0.00	161,703.48	118,935.00	118,935.00	118,935.00	118,935.00	42,768.48

1.8.	4	E00	16	1	31111-A016	2	5151	1132	1132 Sueldos de Confianza	196,661.64	0.00	196,661.64	145,476.00	145,476.00	145,476.00	145,476.00	51,185.64
								1311	1311 Prima quinquenal	576.00	0.00	576.00	0.00	0.00	0.00	0.00	576.00
								1321	1321 Prima Vacacional	13,696.21	0.00	13,696.21	13,696.00	13,696.00	13,696.00	13,696.00	0.21
								1323	1323 Gratificación de fin de año	65,438.46	0.00	65,438.46	0.00	0.00	0.00	0.00	65,438.46
								1511	1511 Cuotas para el fondo de ahorro	17,918.27	0.00	17,918.27	13,217.00	13,217.00	13,217.00	13,217.00	4,701.27
								1592	1592 Otras prestaciones	179,182.68	0.00	179,182.68	132,244.00	132,244.00	132,244.00	132,244.00	46,938.68
								3611	3611 Difusión Activ Gub	0.00	199,646.58	199,646.58	80,983.40	47,705.00	47,705.00	47,705.00	151,941.58
								*****	1.8.4 ACCESO INFORMAC PUBLICA	234,122.92	0.00	234,122.92	135,452.27	135,452.27	135,452.27	134,657.39	98,670.65
								****	E0016 UNID ACCESO INFORMAC	234,122.92	0.00	234,122.92	135,452.27	135,452.27	135,452.27	134,657.39	98,670.65
								***	11501 Recurso Municipal 2015	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
								**	31111-A016 UNID ACCESO A INFORM	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
								*	2 Capital	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
								5151	5151 Computadoras y equipo periférico	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
								***	11601 Recurso Municipal 2016	27,439.63	0.00	27,439.63	2,614.27	2,614.27	2,614.27	1,819.39	24,825.36
								**	31111-A016 UNID ACCESO A INFORM	27,439.63	0.00	27,439.63	2,614.27	2,614.27	2,614.27	1,819.39	24,825.36
								*	1 Corriente	27,439.63	0.00	27,439.63	2,614.27	2,614.27	2,614.27	1,819.39	24,825.36
								2111	2111 Materiales y útiles de oficina	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
1.8.	5	E00	00	1	31111-A016	1	5	2121	2121 Maty útiles impresi	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
								2212	2212 Prod Alimen instal	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
								2481	2481 Materiales complementarios	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
								2612	2612 Combust p Serv pub	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
								2941	2941 Ref Eq Cómputo	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
								3181	3181 Servicio postal	600.00	0.00	600.00	180.99	180.99	180.99	180.99	419.01
								3611	3611 Difusión Activ Gub	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
								3612	3612 Impresión Pub ofic	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
								3751	3751 Viáticos nacionales	2,300.00	0.00	2,300.00	917.20	917.20	917.20	491.20	1,382.80
								3831	3831 Congresos y convenciones	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
								3981	3981 Impuesto sobre nóminas	2,739.63	0.00	2,739.63	1,516.08	1,516.08	1,516.08	1,147.20	1,223.55
								***	51609 Participaciones Federales 2016	198,683.29	0.00	198,683.29	132,838.00	132,838.00	132,838.00	132,838.00	65,845.29
								**	31111-A016 UNID ACCESO A INFORM	198,683.29	0.00	198,683.29	132,838.00	132,838.00	132,838.00	132,838.00	65,845.29
								*	1 Corriente	198,683.29	0.00	198,683.29	132,838.00	132,838.00	132,838.00	132,838.00	65,845.29
								1132	1132 Sueldos de Confianza	112,198.46	0.00	112,198.46	82,999.00	82,999.00	82,999.00	82,999.00	29,199.46
								1321	1321 Prima Vacacion al	4,288.06	0.00	4,288.06	4,171.00	4,171.00	4,171.00	4,171.00	117.06
								1323	1323 Gratificación de fin de año	20,487.73	0.00	20,487.73	0.00	0.00	0.00	0.00	20,487.73
1.8.	5	E00	00	1	31111-C100	1	5	1511	1511 Cuotas para el fondo de ahorro	5,609.88	0.00	5,609.88	4,158.00	4,158.00	4,158.00	4,158.00	1,451.88
								1592	1592 Otras prestaciones	56,099.16	0.00	56,099.16	41,510.00	41,510.00	41,510.00	41,510.00	14,589.16
								*****	1.8.5 OTROS SERVICIOS GENERALES	7,366,481.40	886,660.94	8,253,142.34	5,195,699.07	5,172,492.29	5,172,492.29	4,547,580.38	3,080,650.05
								****	E0000 OFICIALIA MAYOR	4,972,005.48	771,660.94	5,743,666.42	3,882,011.44	3,871,243.16	3,871,243.16	3,448,201.96	1,872,423.26
								***	11301 Reman Rec Mpal 2013	250,000.00	801,660.98	1,051,660.98	967,047.80	961,747.80	961,747.80	637,538.19	89,913.18
								**	31111-C100 OFICIALIA MAYOR	250,000.00	801,660.98	1,051,660.98	967,047.80	961,747.80	961,747.80	637,538.19	89,913.18
								*	1 Corriente	0.00	801,660.98	801,660.98	756,849.48	756,849.48	756,849.48	445,439.87	44,811.50
								1541	1541 Prestaciones CGT	0.00	801,660.98	801,660.98	756,849.48	756,849.48	756,849.48	445,439.87	44,811.50
								*	2 Capital	250,000.00	0.00	250,000.00	210,198.32	204,898.32	204,898.32	192,098.32	45,101.68
								5151	5151 Computadoras y equipo periférico	0.00	22,000.00	22,000.00	18,100.00	12,800.00	12,800.00	0.00	9,200.00
								5411	5411 Automóviles y camiones	250,000.00	-22,000.00	228,000.00	192,098.32	192,098.32	192,098.32	192,098.32	35,901.68
								***	11501 Recurso Municipal 2015	83,500.00	0.00	83,500.00	23,081.08	23,081.08	23,081.08	20,231.08	60,418.92
								**	31111-C100 OFICIALIA MAYOR	83,500.00	0.00	83,500.00	23,081.08	23,081.08	23,081.08	20,231.08	60,418.92
								*	2 Capital	83,500.00	0.00	83,500.00	23,081.08	23,081.08	23,081.08	20,231.08	60,418.92
								5111	5111 Muebles de oficina y estantería	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
								5151	5151 Computadoras y equipo periférico	16,000.00	0.00	16,000.00	14,881.08	14,881.08	14,881.08	14,881.08	1,118.92
								5211	5211 Equipo de audio y de video	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
1.8.	5	E00	00	1	31111-C100	2	1	5231	5231 Camaras fotograficas y de video	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
								5641	5641 Sist AA calefacció	8,000.00	0.00	8,000.00	2,850.00	2,850.00	2,850.00	2,850.00	5,150.00
								5671	5671 Herramientas	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
								5911	5911 Software	5,000.00	0.00	5,000.00	2,900.00	2,900.00	2,900.00	2,900.00	2,100.00
								5971	5971 Licencia informatica	25,000.00	0.00	25,000.00	2,450.00	2,450.00	2,450.00	2,450.00	22,550.00
								***	11601 Rec urso Municipal 2016	4,090,257.47	29,999.96	4,120,257.43	2,559,142.41	2,554,074.13	2,554,074.13	2,540,357.12	1,566,183.30

[illegible]

1	31111-A054	5151	5151 Computadoras y equipo periférico	18,000.00	0.00	18,000.00	11,123.21	11,123.21	11,123.21	9,933.21	6,876.79
		5191	5191 Otros mobiliarios	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
		5691	5691 Otros equipos	0.00	8,000.00	8,000.00	5,900.00	5,900.00	5,900.00	0.00	2,100.00
		5971	5971 Licencia informatica	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		***	11601 Recurso Municipal 2016	1,412,647.21	50,000.00	1,462,647.21	669,311.42	666,622.92	666,622.92	471,842.21	796,024.29
		**	31111-A054 Oficina d enlace SRE	1,412,647.21	50,000.00	1,462,647.21	669,311.42	666,622.92	666,622.92	471,842.21	796,024.29
		* 1	Corriente	1,412,647.21	50,000.00	1,462,647.21	669,311.42	666,622.92	666,622.92	471,842.21	796,024.29
		2111	2111 Materiales y útiles de oficina	32,000.00	0.00	32,000.00	6,083.59	5,656.09	5,656.09	3,785.59	26,343.91
		2121	2121 Maty útiles impresi	12,000.00	0.00	12,000.00	2,210.00	0.00	0.00	0.00	12,000.00
		2142	2142 Equipos Men Tec Inf	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
5	31111-A054	2151	2151 Mat impreso e info	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
		2212	2212 Prod Alimen instal	7,000.00	0.00	7,000.00	294.00	243.00	243.00	158.00	6,757.00
		2451	2451 Mat Constr Vidrio	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		2461	2461 Material eléctrico y electrónico	14,500.00	0.00	14,500.00	489.00	489.00	489.00	364.00	14,011.00
		2471	2471 Estructuras y manufacturas	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		2481	2481 Materiales complementarios	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		2491	2491 Materiales diversos	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		2612	2612 Combust Serv pub	6,000.00	0.00	6,000.00	590.12	590.12	590.12	0.00	5,409.88
		2921	2921 Ref Edificios	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2941	2941 Ref Eq Cómputo	2,400.00	0.00	2,400.00	904.00	904.00	904.00	904.00	1,496.00
5	31111-A054	3111	3111 Servicio de energía eléctrica	35,000.37	0.00	35,000.37	16,620.00	16,620.00	16,620.00	16,620.00	18,380.37
		3131	3131 Servicio de agua	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00	0.00
		3141	3141 Servicio telefonía tradicional	35,000.00	0.00	35,000.00	19,373.45	19,373.45	19,373.45	13,374.07	15,626.55
		3171	3171 Servicios de acceso de internet	123,192.00	-75,000.00	48,192.00	10,147.70	10,147.70	10,147.70	0.00	38,044.30
		3181	3181 Servicio postal	50,000.00	0.00	50,000.00	39,757.43	39,757.43	39,757.43	24,960.00	10,242.57
		3191	3191 Servicios integrales	797,171.40	0.00	797,171.40	414,548.39	414,548.39	414,548.39	257,197.29	382,623.01
		3192	3192 Contratación de otros servicios	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3221	3221 Arrendam Edificios	204,000.00	50,000.00	254,000.00	143,703.54	143,703.54	143,703.54	143,703.54	110,296.46
		3361	3361 Impresi ones docofic	13,000.00	0.00	13,000.00	4,196.88	4,196.88	4,196.88	4,196.88	8,803.12
		3441	3441 Seg Resp Patrimon	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
5	31111-A054	3521	3521 Instal Mobil Adm	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		3612	3612 Impresión Pub ofic	5,000.00	0.00	5,000.00	2,088.00	2,088.00	2,088.00	0.00	2,912.00
		3751	3751 Viáticos nacionales	11,000.00	0.00	11,000.00	1,256.00	1,256.00	1,256.00	1,256.00	9,744.00
		3961	3961 Otros Gto Responsa	0.00	58,500.00	58,500.00	0.00	0.00	0.00	0.00	58,500.00
		3981	3981 Impuesto sobre nóminas	12,883.44	0.00	12,883.44	7,049.32	7,049.32	7,049.32	5,322.84	5,834.12
		***	51609 Participaciones Federales 2016	940,828.71	0.00	940,828.71	617,603.00	617,603.00	617,603.00	617,603.00	323,225.71
		**	31111-A054 Oficina d enlace S RE	940,828.71	0.00	940,828.71	617,603.00	617,603.00	617,603.00	617,603.00	323,225.71
		* 1	Corriente	935,828.71	0.00	935,828.71	617,603.00	617,603.00	617,603.00	617,603.00	318,225.71
		1131	1131 Sueldos Base	185,098.43	0.00	185,098.43	136,225.00	136,225.00	136,225.00	136,225.00	48,873.43
		1132	1132 Sueldos de Confianza	342,559.80	0.00	342,559.80	250,531.00	250,531.00	250,531.00	250,531.00	92,028.80
2	31111-A054	1311	1311 Prima quinquenal	1,440.00	0.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00
		1321	1321 Prima Vacacional	20,166.33	0.00	20,166.33	18,101.00	18,101.00	18,101.00	18,101.00	2,065.33
		1323	1323 Gratificación de fin de año	96,351.84	0.00	96,351.84	0.00	0.00	0.00	0.00	96,351.84
		1511	1511 C uotas para el fondo de ahorro	26,382.95	0.00	26,382.95	19,344.00	19,344.00	19,344.00	19,344.00	7,038.95
		1592	1592 Otras prestaciones	263,829.36	0.00	263,829.36	193,402.00	193,402.00	193,402.00	193,402.00	70,427.36
		* 2	Capital	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		5911	5911 Software	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		****	K0026 PRODIM	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
		***	51607 FAISM (Fondo 1) 2016	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
		**	31111-C100 OFICIALIA MAYOR	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
2.1.	31111-C100	* 1	Corriente	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
		3341	3341 Servicios de capacitación	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
		*****	2.1.6 OTROS PROTECC AMBIENTAL	1,277,531.78	4,670.00	1,282,201.78	755,568.35	737,242.91	737,242.91	697,659.88	544,958.87
		****	E1100 MEDIO AMBIENTE	1,277,531.78	4,670.00	1,282,201.78	755,568.35	737,242.91	737,242.91	697,659.88	544,958.87
		***	11301 Reman Rec Mpal 2013	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		**	31111-C110 MEDIO AMBIENTE	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		* 1	Corriente	10,000.00	-3,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
		4414	4414 Premios estímulos	10,000.00	-3,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
		* 2	Capital	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
		5151	5151 Computadoras y equipo periférico	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00

1	31111-C110		*** 11501 Recurso Municipal 2015	45,000.00	0.00	45,000.00	649.00	649.00	649.00	649.00	44,351.00		
			** 31111-C110 MEDIO AMBIENTE	45,000.00	0.00	45,000.00	649.00	649.00	649.00	649.00	44,351.00		
		1	* 1 Corriente	0.00	20,000.00	20,000.00	649.00	649.00	649.00	649.00	19,351.00		
			2141 Mat y útiles Tec In	0.00	5,000.00	5,000.00	649.00	649.00	649.00	649.00	4,351.00		
		2	2612 Combust p Serv pub	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00		
			* 2 Capital	45,000.00	-20,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00		
		5151 Computadoras y equipo periférico	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
		5611 Maquinaria y equipo ag ropecuario	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00			
		5661 Accesorios de iluminación	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
		5781 Arboles y plantas	30,000.00	-25,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
		1		*** 11601 Recurso Municipal 2016	1,109,088.45	0.00	1,109,088.45	716,947.93	709,853.13	709,853.13	682,355.35	399,235.32	
1	31111-C110		** 31111-C110 MEDIO AMBIENTE	1,109,088.45	0.00	1,109,088.45	716,947.93	709,853.13	709,853.13	682,355.35	399,235.32		
			* 1 Corriente	1,109,088.45	0.00	1,109,088.45	716,947.93	709,853.13	709,853.13	682,355.35	399,235.32		
		1131 Sueldos Base	375,676.92	0.00	375,676.92	277,623.00	277,623.00	277,623.00	277,623.00	98,053.92			
		1132 Sueldos de Confianza	149,069.04	0.00	149,069.04	110,269.00	110,269.00	110,269.00	110,269.00	38,800.04			
		1311 Prima quinquenal	3,756.00	0.00	3,756.00	1,272.00	1,272.00	1,272.00	1,272.00	2,484.00			
		1321 Prima Vacacional	20,055.68	0.00	20,055.68	19,906.00	19,906.00	19,906.00	19,906.00	149.68			
		1323 Gratificación de fin de año	95,820.05	0.00	95,820.05	0.00	0.00	0.00	0.00	95,820.05			
		1511 Cuotas para el fondo de ahorro	26,236.84	0.00	26,236.84	19,389.00	19,389.00	19,389.00	19,389.00	6,847.84			
		1522 Liquid por indem	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00			
		1592 Otras prestaciones	262,372.92	0.00	262,372.92	194,036.00	194,036.00	194,036.00	194,036.00	68,336.92			
		2111 Materiales y útiles de oficina	11,000.00	0.00	11,000.00	2,670.01	1,607.85	1,607.85	1,607.85	9,392.15			
		2141 Ma t y útiles Tec In	5,100.00	0.00	5,100.00	1,298.00	649.00	649.00	649.00	4,451.00			
		2151 2151 Mat impreso e info	6,000.00	0.00	6,000.00	399.04	0.00	0.00	0.00	6,000.00			
		2161 2161 M aterial de limpieza	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00			
		2212 2212 Prod Alimen instal	3,000.00	0.00	3,000.00	839.60	555.00	555.00	340.00	2,445.00			
		2382 2382 Mc las p distribució	40,000.00	-35,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
		2471 2471 Estructuras y manufacturas	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
		2491 2491 Materiales diversos	5,900.00	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00			
		2511 2511 Sustancias químicas	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00			
		2521 2521 Fertilizantes y abonos	5,200.00	0.00	5,200.00	4,700.00	0.00	0.00	0.00	5,200.00			
		2522 2522 Plaguicidas y pesticidas	4,000.00	0.00	4,000.00	1,558.00	1,558.00	1,558.00	1,558.00	2,442.00			
		2531 2531 Medicinas y prod far	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00			
		2612 2612 Combust p Serv pub	48,000.00	30,000.00	78,000.00	64,707.08	64,707.08	64,707.08	48,514.30	13,292.92			
		2613 2613 Combust p maquinaria	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00			
		2711 2711 Vestuario y uniformes	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00			
		2911 2911 Herramientas menores	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00			
		2961 2961 Ref Eq Transporte	18,000.00	0.00	18,000.00	17,681.20	17,681.20	17,681.20	6,591.20	318.80			
		2991 2991 Ref Otros bmuebles	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00			
		3751 3751 Viáticos nacionales	0.00	5,000.00	5,000.00	600.00	600.00	600.00	600.00	4,400.00			
		5		*** 51609 Participaciones Federales 2016	113,443.33	4,670.00	118,113.33	37,971.42	26,740.78	26,740.78	14,655.53	91,372.55	
		1	31111-C110		** 31111-C110 MEDIO AMBIENTE	113,443.33	4,670.00	118,113.33	37,971.42	26,740.78	26,740.78	14,655.53	91,372.55
					* 1 Corriente	98,113.33	0.00	98,113.33	29,001.42	26,740.78	26,740.78	14,655.53	71,372.55
				2711 2711 Vestuario y uniformes	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	
				2961 2961 Ref Eq Transporte	0.00	20,000.00	20,000.00	1,073.60	0.00	0.00	0.00	20,000.00	
				3151 3151 Servicio telefonía celular	4,800.00	0.00	4,800.00	2,962.12	2,962.12	2,962.12	2,538.11	1,837.88	
				3152 3152 Radiolocalización	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00	
				3361 3361 Impresiones docofic	3,000.00	0.00	3,000.00	399.04	0.00	0.00	0.00	3,000.00	
				3451 3451 Seguro de bienes patrimoniales	15,000.00	0.00	15,000.00	8,781.11	8,781.11	8,781.11	0.00	6,218.89	
				3471 3471 Fletes y maniobras	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	
				3551 3551 Manito Vehic	18,000.00	0.00	18,000.00	6,620.00	5,832.00	5,832.00	5,832.00	12,168.00	
				3612 3612 Impresión Pub ofic	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	
3751 3751 Viáticos nacionales	3,000.00			0.00	3,000.00	868.00	868.00	868.00	418.00	2,132.00			
3821 3821 Gto Orden Social	32,000.00			-30,000.00	2,000.00	704.85	704.85	704.85	0.00	1,295.15			
3921 3921 Otros impuestos y derechos	2,000.00			0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00			
3981 3981 Impuesto sobre nóminas	12,812.33			0.00	12,812.33	7,092.70	7,092.70	7,092.70	5,367.42	5,719.63			
8531 8531 Otros convenios	1.00			0.00	1.00	0.00	0.00	0.00	0.00	1.00			
2				* 2 Capital	15,330.00	4,670.00	20,000.00	8,970.00	0.00	0.00	0.00	20,000.00	
	5151 5151 Compu tadoras y equipo periférico			0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00		
	5671 5671 Herramientas			15,330.00	-5,330.00	10,000.00	8,970.00	0.00	0.00	0.00	10,000.00		
2.2.1				**** 2.2.1 URBANIZACION	19,042,542.54	30,681,636.55	49,724,179.09	24,988,408.20	9,364,273.89	9,364,273.89	8,847,038.28	40,359,905.20	
E0600				**** E0600 DIR OBRAS PUBLICAS	11,845,641.93	9,767,624.71	21,613,266.64	4,227,957.46	4,079,982.50	4,079,982.50	3,585,005.87	17,533,284.14	

1			*** 11501 Recurso Municipal 2015	23,000.00	0.00	23,000.00	5,738.00	5,738.00	5,738.00	0.00	17,262.00
	31111-C060										
		2	** 31111-C060 DIR OBRAS PUBLICAS	23,000.00	0.00	23,000.00	5,738.00	5,738.00	5,738.00	0.00	17,262.00
			* 2 C apital	23,000.00	0.00	23,000.00	5,738.00	5,738.00	5,738.00	0.00	17,262.00
		5111	5111 Muebles de oficina y estantería	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		5151	5151 Computadoras y equipo periférico	8,000.00	0.00	8,000.00	5,738.00	5,738.00	5,738.00	0.00	2,262.00
		5651	5651 Eq Comunicación	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
1			*** 11601 Recurso Municipal 2016	980,000.00	0.00	980,000.00	497,257.98	394,630.90	394,630.90	313,327.91	585,369.10
	31111-C060										
		1	** 31111-C060 DIR OBRAS PUBLIC AS	980,000.00	0.00	980,000.00	497,257.98	394,630.90	394,630.90	313,327.91	585,369.10
			* 1 Corriente	860,000.00	65,000.00	925,000.00	464,529.36	394,630.90	394,630.90	313,327.91	530,369.10
		1522	1522 Liquid por indem	0.00	115,000.00	115,000.00	105,683.76	105,683.76	105,683.76	105,683.76	9,316.24
		2111	2111 Materiales y útiles de oficina	36,000.00	0.00	36,000.00	28,408.66	21,158.00	21,158.00	13,837.00	14,842.00
		2121	2121 Maty útiles impresi	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
		2141	2141 Mat y útiles Tec In	21,000.00	0.00	21,000.00	10,023.00	10,023.00	10,023.00	1,523.00	10,977.00
		2142	2142 Equipos Men Tec Inf	2,600.00	0.00	2,600.00	625.00	625.00	625.00	95.00	1,975.00
		2151	2151 Mat imp reso e info	800.00	0.00	800.00	324.80	324.80	324.80	0.00	475.20
		2161	2161 Material de limpieza	400.00	0.00	400.00	38.00	0.00	0.00	0.00	400.00
		2212	2212 Prod Alimen instal	4,200.00	0.00	4,200.00	927.38	428.58	428.58	428.58	3,771.42
		2411	2411 Mat Constr Mineral	84,000.00	-25,000.00	59,000.00	16,698.00	6,782.00	6,782.00	6,672.00	52,218.00
		2431	2431 Mat Co nstr Cal Yes	2,400.00	0.00	2,400.00	624.00	624.00	624.00	624.00	1,776.00
		2441	2441 Mat Constr Madera	18,000.00	0.00	18,000.00	215.00	215.00	215.00	215.00	17,785.00
		2451	2451 Mat Constr Vidrio	18,000.00	0.00	18,000.00	789.98	789.98	789.98	789.98	17,210.02
		2461	2461 Material eléctrico y electrónico	8,000.00	0.00	8,000.00	2,261.00	930.00	930.00	930.00	7,070.00
		2471	2471 Estructuras y manufacturas	120,000.00	-25,000.00	95,000.00	36,842.84	23,207.84	23,207.84	5,858.00	71,792.16
		2491	2491 Materiales diversos	48,000.00	-20,000.00	28,000.00	16,833.99	5,307.99	5,307.99	4,055.99	22,692.01
		2531	2531 Medicinas y prod far	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2561	2561 Fibras sintéticas	30,000.00	0.00	30,000.00	3,146.30	2,611.30	2,611.30	1,944.30	27,388.70
		2612	2612 Combust Serv pub	264,000.00	0.00	264,000.00	156,008.29	151,077.29	151,077.29	115,593.10	112,922.71
		2711	2711 Vestuario y uniformes	50,000.00	0.00	50,000.00	26,935.20	26,935.20	26,935.20	26,935.20	23,064.80
		2721	2721 Prendas de seguridad	10,000.00	0.00	10,000.00	1,930.00	470.00	470.00	110.00	9,530.00
		2911	2911 Herramientas menores	20,000.00	0.00	20,000.00	3,113.00	2,215.00	2,215.00	2,032.00	17,785.00
		2921	2921 Ref Edificios	6,000.00	0.00	6,000.00	731.16	731.16	731.16	69.00	5,268.84
		2941	2941 Ref Eq Cómputo	3,000.00	0.00	3,000.00	250.00	250.00	250.00	0.00	2,750.00
		2961	2961 Ref Eq Transporte	69,600.00	0.00	69,600.00	38,198.00	29,212.00	29,212.00	20,903.00	40,388.00
		2981	2981 Ref Otros Equipos	30,000.00	0.00	30,000.00	6,962.00	5,029.00	5,029.00	5,029.00	24,971.00
		2991	2991 Ref Otros muebles	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
		3231	3231 Arren Mobiliario	0.00	20,000.00	20,000.00	6,960.00	0.00	0.00	0.00	20,000.00
		2	* 2 Capital	120,000.00	-65,000.00	55,000.00	32,728.62	0.00	0.00	0.00	55,000.00
		5151	5151 Computadoras y equipo periférico	0.00	50,000.00	50,000.00	32,728.62	0.00	0.00	0.00	50,000.00
		5191	5191 Otros mobiliarios	70,000.00	-65,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		5971	5971 Licencia informática	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5			*** 51407 FONDO I	0.00	420,909.63	420,909.63	0.00	0.00	0.00	0.00	420,909.63
	31111-C060										
		2	** 31111-C060 DIR OBRAS PUBLICAS	0.00	420,909.63	420,909.63	0.00	0.00	0.00	0.00	420,909.63
			* 2 Capital	0.00	420,909.63	420,909.63	0.00	0.00	0.00	0.00	420,909.63
		6121	6121 Edificación no habitacional	0.00	249,632.03	249,632.03	0.00	0.00	0.00	0.00	249,632.03
		6131	6131 Constr Obras	0.00	171,277.60	171,277.60	0.00	0.00	0.00	0.00	171,277.60
5			*** 51409 PARTICIPACIONES FEDERALES	0.00	2,000.00	2,000.00	599.00	599.00	599.00	0.00	1,401.00
	31111-C060										
		1	** 31111-C060 DIR OBRAS PUBLICAS	0.00	2,000.00	2,000.00	599.00	599.00	599.00	0.00	1,401.00
			* 1 Corrient e	0.00	2,000.00	2,000.00	599.00	599.00	599.00	0.00	1,401.00
		3151	3151 Servicio telefonia celular	0.00	2,000.00	2,000.00	599.00	599.00	599.00	0.00	1,401.00
5			*** 51507 FAISM (Fondo 1) 2015	5,020,699.88	-149,000.00	4,871,699.88	0.00	0.00	0.00	0.00	4,871,699.88
	31111-C060										
		1	** 31111-C060 DIR OBRAS PUBLICAS	5,020,699.88	-149,000.00	4,871,699.88	0.00	0.00	0.00	0.00	4,871,699.88
			* 1 Corrie nte	918,165.44	0.00	918,165.44	0.00	0.00	0.00	0.00	918,165.44
		2382	2382 Mcías p distribució	918,165.44	0.00	918,165.44	0.00	0.00	0.00	0.00	918,165.44
		2	* 2 Capital	4,102,534.44	-149,000.00	3,953,534.44	0.00	0.00	0.00	0.00	3,953,534.44
		6121	6121 Edificación no habitacional	3,988,340.52	-149,000.00	3,839,340.52	0.00	0.00	0.00	0.00	3,839,340.52
		6131	6131 Constr Obras	114,193.92	0.00	114,193.92	0.00	0.00	0.00	0.00	114,193.92
5			*** 51508 FORTAMUN (Fond o 2) 2015	0.00	761,356.09	761,356.09	0.00	0.00	0.00	0.00	761,356.09
	31111-C060										
		2	** 31111-C060 DIR OBRAS PUBLICAS	0.00	761,356.09	761,356.09	0.00	0.00	0.00	0.00	761,356.09
			* 2 Capital	0.00	761,356.09	761,356.09	0.00	0.00	0.00	0.00	761,356.09
		6121	6121 Edificación no habitacional	0.00	761,356.09	761,356.09	0.00	0.00	0.00	0.00	761,356.09
5			*** 51509 Participaciones Federa les 2015	0.00	1,077,040.58	1,077,040.58	0.00	0.00	0.00	0.00	1,077,040.58

5	31111-C060	2	** 31111-C060 DIR OBRAS PUBLICAS	0.00	1,077,040.58	1,077,040.58	0.00	0.00	0.00	0.00	1,077,040.58
			* 2 Capital	0.00	1,077,040.58	1,077,040.58	0.00	0.00	0.00	0.00	1,077,040.58
		6131 Constr Obras	0.00	545,924.34	545,924.34	0.00	0.00	0.00	0.00	545,924.34	
		6141 División terrenos	0.00	531,116.24	531,116.24	0.00	0.00	0.00	0.00	531,116.24	
	*** 51607 FAISM (Fondo 1) 2016			0.00	5,815,062.08	5,815,062.08	0.00	0.00	0.00	0.00	5,815,062.08
	31111-C060	2	** 31111-C060 DIR OBRAS PUBLICAS	0.00	5,815,062.08	5,815,062.08	0.00	0.00	0.00	0.00	5,815,062.08
			* 2 Capital	0.00	5,815,062.08	5,815,062.08	0.00	0.00	0.00	0.00	5,815,062.08
		6121 Edificación no hab itacional	0.00	3,600,000.00	3,600,000.00	0.00	0.00	0.00	0.00	3,600,000.00	
		6131 Constr Obras	0.00	98,294.13	98,294.13	0.00	0.00	0.00	0.00	98,294.13	
	6171 Inst alaciones	0.00	2,116,767.95	2,116,767.95	0.00	0.00	0.00	0.00	2,116,767.95		
*** 51608 FORTAMUN (Fondo 2) 2016			340,000.00	-340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
31111-C060	2	** 31111-C060 DIR OBRAS PUBLICAS	340,000.00	-340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
		* 2 Capital	340,000.00	-340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5663 Eq de generació n	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
	6141 División terrenos	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
*** 516 09 Participaciones Federales 2016			5,481,942.05	559,000.11	6,040,942.16	3,352,738.28	3,337,124.28	3,337,124.28	3,271,677.96	2,703,817.88	
5	31111-C060	1	** 31111-C060 DIR OBRAS PUBLICAS	5,481,942.05	559,000.11	6,040,942.16	3,352,738.28	3,337,124.28	3,337,124.28	3,271,677.96	2,703,817.88
			* 1 Corriente	5,481,942.05	219,000.11	5,700,942.16	3,334,691.31	3,319,077.31	3,319,077.31	3,253,630.99	2,381,864.85
		1131 Sueldos Base	1,550,312.16	0.00	1,550,312.16	1,139,968.00	1,139,968.00	1,139,968.00	1,140,382.00	410,344.16	
		1132 Sueldos de Confianza	951,611.27	0.00	951,611.27	703,957.00	703,957.00	703,957.00	703,957.00	247,654.27	
	1211 Honorarios	144,000.00	0.00	144,000.00	51,156.00	51,156.00	51,156.00	51,156.00	92,844.00		
	1311 Prima quinquenal	14,592.00	0.00	14,592.00	5,832.00	5,832.00	5,832.00	5,832.00	8,760.00		
	1321 Prima Vacacional	95,621.73	0.00	95,621.73	93,687.46	93,687.46	93,687.46	93,687.46	1,934.27		
	1323 Gratificación de fin de año	456,858.07	10,834.56	467,692.63	16,139.86	16,139.86	16,139.86	16,139.86	451,552.77		
	1511 Cuotas para el fondo de ahorro	125,096.16	0.00	125,096.16	92,098.00	92,098.00	92,098.00	92,098.00	32,998.16		
	1522 Liquid por indem	1.00	60,000.00	60,001.00	60,000.00	60,000.00	60,000.00	60,000.00	1.00		
1592 Otras prestaciones	1,250,961.71	0.00	1,250,961.71	922,110.00	922,110.00	922,110.00	922,318.00	328,851.71			
2421 Mat Constr Co ncret	500,000.00	-90,000.00	410,000.00	124,251.00	108,737.00	108,737.00	61,970.00	301,263.00			
3121 Servicio de gas	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00			
3151 Servicio telefonía celular	10,800.00	0.00	10,800.00	6,639.11	6,639.11	6,639.11	5,618.11	4,160.89			
3152 Radiolocalización	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00			
3181 Servicio postal	2,000.00	0.00	2,000.00	373.99	373.99	373.99	373.99	1,626.01			
3261 Arren Maq y eq	12,000.00	19,000.00	31,000.00	2,500.00	2,500.00	2,500.00	2,500.00	28,500.00			
3311 Servicios legales	0.00	89,165.44	89,165.44	0.00	0.00	0.00	0.00	89,165.44			
3314 Otros servicios relacionados	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00			
3361 Impresiones docofic	20,000.37	0.00	20,000.37	0.00	0.00	0.00	0.00	20,000.37			
3451 Seguro de bienes patrimoniales	20,000.00	0.00	20,000.00	9,056.12	9,056.12	9,056.12	0.00	10,943.88			
3521 Instal Mobil Adm	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00			
3571 Instal Maqy otros	5,000.00	0.00	5,000.00	100.00	0.00	0.00	0.00	5,000.00			
3611 Difusión Activ Gub	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00			
3612 Impresión Pub ofic	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00			
3751 Viáticos nacionales	39,999.63	0.00	39,999.63	34,954.79	34,954.79	34,954.79	33,915.79	5,044.84			
3821 Gto Orden Social	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
3921 Otros impuestos y derechos	200,000.00	0.00	200,000.00	37,106.08	37,106.08	37,106.08	37,106.08	162,893.92			
3981 Impuesto sobre nóminas	61,087.95	0.11	61,088.06	33,761.90	33,761.90	33,761.90	25,555.70	27,326.16			
6	31111-C060	2	* 2 Capital	0.00	340,000.00	340,000.00	18,046.97	18,046.97	18,046.97	18,046.97	321,953.03
			5663 Eq de generación	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
		6141 División terrenos	0.00	300,000.00	300,000.00	18,046.97	18,046.97	18,046.97	18,046.97	281,953.03	
		*** 61602 Convenio Estatal 2016			0.00	1,249,632.02	1,249,632.02	0.00	0.00	0.00	0.00
7	31111-C060	2	** 31111-C060 DIR OBRAS PUBLIC AS	0.00	1,249,632.02	1,249,632.02	0.00	0.00	0.00	0.00	1,249,632.02
			* 2 Capital	0.00	1,249,632.02	1,249,632.02	0.00	0.00	0.00	0.00	1,249,632.02
		6121 Edificación no habitacional	0.00	1,249,632.02	1,249,632.02	0.00	0.00	0.00	0.00	1,249,632.02	
		*** 71605 Convenio con Beneficiarios			0.00	371,624.20	371,624.20	371,624.20	341,890.32	341,890.32	0.00
7	31111-C060	2	** 31111-C 060 DIR OBRAS PUBLICAS	0.00	371,624.20	371,624.20	371,624.20	341,890.32	341,890.32	0.00	29,733.88
			* 2 Capital	0.00	371,624.20	371,624.20	371,624.20	341,890.32	341,890.32	0.00	29,733.88
		6131 Constr Obras	0.00	371,624.20	371,624.20	371,624.20	341,890.32	341,890.32	0.00	29,733.88	
E0700	1	**** E0700 DIR DES URBAN Y ECOL		2,119,370.20	0.00	2,119,370.20	1,021,581.80	946,752.29	946,752.29	927,897.31	1,172,617.91
		*** 11501 Recurso Municipal 2015		35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
		31111-C070		** 31111-C070 DIR DES URBAN Y ECOL	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00

1	31111-C070	2	* 2 Capital	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
		5971	5971 Licencia informatica	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
			*** 11601 Recurso Municipal 2016	404,796.00	0.00	404,796.00	142,654.36	93,888.69	93,888.69	79,301.63	310,907.31
			** 31111-C070 DIR DES URBAN Y ECOL	404,796.00	0.00	404,796.00	142,654.36	93,888.69	93,888.69	79,301.63	310,907.31
		1	* 1 Corriente	404,796.00	-10,000.00	394,796.00	138,466.36	89,700.69	89,700.69	75,113.63	305,095.31
		2111	2111 Materiales y útiles de oficina	15,996.00	0.00	15,996.00	6,021.09	4,008.52	4,008.52	3,579.52	11,987.48
		2112	2112 Equipos menores de oficina	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
		2121	2121 Maty útiles impresi	12,000.00	0.00	12,000.00	5,467.46	4,301.46	4,301.46	2,251.44	7,698.54
		2142	2142 Equipos Men Tec Inf	6,000.00	0.00	6,000.00	395.00	395.00	395.00	0.00	5,605.00
		2151	2151 Mat impreso e info	100,000.00	-95,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
5	31111-C070	2161	2161 Material de limpieza	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2212	2212 Prod Alimen instal	5,000.00	0.00	5,000.00	817.50	412.20	412.20	0.00	4,587.80
		2361	2361 Prod metálicos	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
		2391	2391 Otros productos	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
		2451	2451 Mat Constr Vidrio	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
		2461	2461 Material eléctrico y electrónico	9,000.00	0.00	9,000.00	328.00	240.00	240.00	240.00	8,760.00
		2471	2471 Estructuras y manufacturas	100,000.00	-15,000.00	85,000.00	73,725.00	55,939.00	55,939.00	55,939.00	29,061.00
		2491	2491 Materiales diversos	6,000.00	0.00	6,000.00	5,236.32	196.32	196.32	196.32	5,803.68
		2531	2531 Medicinas y prod far	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2612	2612 Combust p Serv pub	24,000.00	0.00	24,000.00	11,523.19	11,353.19	11,353.19	9,557.35	12,646.81
5	31111-C070	2911	2911 Herramientas menores	8,000.00	5,000.00	13,000.00	1,612.00	1,032.00	1,032.00	1,032.00	11,968.00
		2921	2921 Ref Edificios	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
		2941	2941 Ref Eq Computo	7,800.00	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
		2961	2961 Ref Eq Tran deporte	7,500.00	30,000.00	37,500.00	27,633.00	11,823.00	11,823.00	2,318.00	25,677.00
		3361	3361 Impresiones docofic	0.00	55,000.00	55,000.00	2,557.80	0.00	0.00	0.00	55,000.00
		3551	3551 Mantto Vehíc	0.00	10,000.00	10,000.00	3,150.00	0.00	0.00	0.00	10,000.00
			* 2 Capital	0.00	10,000.00	10,000.00	4,188.00	4,188.00	4,188.00	4,188.00	5,812.00
		5671	5671 Herramientas	0.00	10,000.00	10,000.00	4,188.00	4,188.00	4,188.00	4,188.00	5,812.00
			*** 51608 FORTAMUN (Fondo 2) 2016	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			** 31111-C070 DIR DES URBAN Y ECOL	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	31111-C070	2	* 2 Capital	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		6241	6241 División de terrenos	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			*** 51609 Participaciones Federales 2016	1,379,574.20	300,000.00	1,679,574.20	878,927.44	852,863.60	852,863.60	848,595.68	826,710.60
			** 31111-C070 DIR DES URBAN Y ECOL	1,379,574.20	300,000.00	1,679,574.20	878,927.44	852,863.60	852,863.60	848,595.68	826,710.60
		1	* 1 Corriente	1,374,574.20	0.00	1,374,574.20	853,213.60	852,863.60	852,863.60	848,595.68	821,710.60
		1131	1131 Sueldos Base	49,829.64	0.00	49,829.64	36,864.00	36,864.00	36,864.00	36,864.00	12,965.64
		1132	1132 Sueldos de Confianza	651,460.29	0.00	651,460.29	480,155.00	480,155.00	480,155.00	480,155.00	171,305.29
		1311	1311 Prima quinquenal	2,592.00	0.00	2,592.00	1,320.00	1,320.00	1,320.00	1,320.00	1,272.00
		1321	1321 Prima Vacacional	26,802.37	0.00	26,802.37	25,851.00	25,851.00	25,851.00	25,851.00	951.37
		1323	1323 Gratificación de fin de año	128,057.54	0.00	128,057.54	0.00	0.00	0.00	0.00	128,057.54
K0013	31111-C070	1511	1511 Cuotas para el fondo de ahorro	35,064.44	0.00	35,064.44	25,864.00	25,864.00	25,864.00	25,864.00	9,200.44
		1592	1592 Otras prestaciones	350,644.73	0.00	350,644.73	258,598.00	258,598.00	258,598.00	258,598.00	92,046.73
		3151	3151 Servicio telefonía celular	10,800.00	0.00	10,800.00	5,924.20	5,924.20	5,924.20	5,076.20	4,875.80
		3152	3152 Radiolocalización	1,000.00	0.00	1,000.00	906.00	906.00	906.00	906.00	94.00
		3171	3171 Servicios de acceso de internet	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
		3181	3181 Servicio postal	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
		3341	3341 Servicios de capacitación	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
		3361	3361 Impresiones docofic	6,000.00	0.00	6,000.00	5,632.96	5,632.96	5,632.96	4,688.72	367.04
		3451	3451 Seguro de bienes patrimoniales	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
		3471	3471 Fletes y maniobras	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7	31111-C070	3531	3531 Instal Blnformat	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
		3551	3551 Mantto Vehíc	12,000.00	0.00	12,000.00	450.00	100.00	100.00	100.00	11,900.00
		3612	3612 Impresión Pub ofic	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
		3751	3751 Viáticos nacionales	12,000.00	0.00	12,000.00	2,042.00	2,042.00	2,042.00	2,042.00	9,958.00
		3821	3821 Gto Orden Social	2,000.00	0.00	2,000.00	170.00	170.00	170.00	0.00	1,830.00
		3921	3921 Otros impuestos y derechos	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
		3981	3981 Impuesto sobre nóminas	17,123.19	0.00	17,123.19	9,436.44	9,436.44	9,436.44	7,130.76	7,686.75
			* 2 Capital	5,000.00	300,000.00	305,000.00	25,713.84	0.00	0.00	0.00	305,000.00
		5911	5911 Software	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		6241	6241 División de terrenos	0.00	300,000.00	300,000.00	25,713.84	0.00	0.00	0.00	300,000.00
K0013	31111-C070		**** K0013 MI CASA DIF 2014 < /STRONG>	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
			*** 71605 Convenio con Beneficiarios	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00

K00 27	5	31111- C060	1	2411	** 31111-C060 DIR O BRAS PUBLICAS	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
					* 1 Corriente	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
					2411 Mat Constr Mineral	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
					**** K0027 GASTOS INDIRECTOS	335,517.61	-150,000.00	185,517.61	18,370.00	9,052.00	9,052.00	5,648.00	176,465.61
					*** 51507 FAIS M (Fondo 1) 2015	81,517.61	30,000.00	111,517.61	0.00	0.00	0.00	0.00	111,517.61
					** 31111-C060 DIR OBRAS PUBLICAS	81,517.61	30,000.00	111,517.61	0.00	0.00	0.00	0.00	111,517.61
					* 1 Corriente	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
					2131 Mat Estadístico y G	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
					* 2 Capital	81,517.61	0.00	81,517.61	0.00	0.00	0.00	0.00	81,517.61
					5631 maq y eqConstruc	81,517.61	0.00	81,517.61	0.00	0.00	0.00	0.00	81,517.61
5	31111- C060	2	5631	*** 51607 FAISM (Fondo 1) 2016	254,000.00	-180,000.00	74,000.00	18,370.00	9,052.00	9,052.00	5,648.00	64,948.00	
				** 31111-C060 DIR OBRAS PUBLICAS	224,000.00	-150,000.00	74,000.00	18,370.00	9,052.00	9,052.00	5,648.00	64,948.00	
				* 1 Corriente	224,000.00	-150,000.00	74,000.00	18,370.00	9,052.00	9,052.00	5,648.00	64,948.00	
				3311 Servicios legales	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
				3314 Otros servicios relacionados	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
				3391 Serv Profesionales	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	
				3551 Manto Vehic	24,000.00	0.00	24,000.00	18,370.00	9,052.00	9,052.00	5,648.00	14,948.00	
				** 31111-C072 CATASTRO	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
				* 2 Capital	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
				5631 maq y eqConstruc	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
K00 31	5	31111- C060	1	8531	**** K0031 Programas Regionales	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
					*** 51603 Convenio Federal 2016	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
					** 31111-C060 DIR OBRAS PUBLICAS	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
					* 1 Corriente	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
					8531 Otros convenios	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
					**** K0041 prog. De infra y equ	1,208,949.85	0.00	1,208,949.85	1,113,569.84	1,113,569.84	1,113,569.84	1,113,569.84	95,380.01
					*** 61502 Convenio Estatal 2015	1,208,949.85	0.00	1,208,949.85	1,113,569.84	1,113,569.84	1,113,569.84	1,113,569.84	95,380.01
					** 31111-C060 DIR OBRAS PUBLICAS	1,208,949.85	0.00	1,208,949.85	1,113,569.84	1,113,569.84	1,113,569.84	1,113,569.84	95,380.01
					* 1 Corriente	0.00	140,000.00	104,620.00	104,620.00	104,620.00	104,620.00	104,620.00	35,380.00
					8531 Otros convenios	0.00	140,000.00	104,620.00	104,620.00	104,620.00	104,620.00	104,620.00	35,380.00
K00 41	6	31111- C060	2	5321 6121	* 2 Capital	1,208,949.85	-140,000.00	1,068,949.85	1,008,949.84	1,008,949.84	1,008,949.84	1,008,949.84	60,000.01
					5321 Instrumentos médicos	140,000.00	-140,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					6121 Edificación no habitacional	1,068,949.85	0.00	1,068,949.85	1,008,949.84	1,008,949.84	1,008,949.84	1,008,949.84	60,000.01
					**** K0047 (PAICE) PROGRAMA DE	2,700,000.00	500,000.00	3,200,000.00	2,389,688.12	2,389,688.12	2,389,688.12	2,389,688.12	810,311.88
					*** 11301 Reman Rec Mpal 2013	1,100,000.00	500,000.00	1,600,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
					** 31111-C060 DIR OBRAS PUBLICAS	1,100,000.00	500,000.00	1,600,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
					* 1 Corriente	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
					8531 Otros convenios	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
					* 2 Capital	1,100,000.00	0.00	1,100,000.00	800,000.00	800,000.00	800,000.00	800,000.00	300,000.00
					6191 Trabajos de acabados	1,100,000.00	0.00	1,100,000.00	800,000.00	800,000.00	800,000.00	800,000.00	300,000.00
K00 47	5	31111- C060	2	6191	*** 51503 Convenio Federal 2015	1,600,000.00	0.00	1,600,000.00	1,589,688.12	1,589,688.12	1,589,688.12	1,589,688.12	10,311.88
					** 31111-C060 DIR OBRAS PUBLICAS	1,600,000.00	0.00	1,600,000.00	1,589,688.12	1,589,688.12	1,589,688.12	1,589,688.12	10,311.88
					* 2 Capital	1,600,000.00	0.00	1,600,000.00	1,589,688.12	1,589,688.12	1,589,688.12	1,589,688.12	10,311.88
					6191 Trabajos de acabados	1,600,000.00	0.00	1,600,000.00	1,589,688.12	1,589,688.12	1,589,688.12	1,589,688.12	10,311.88
					**** K0048 (PIESCC) PROGRAMA DE	833,062.95	0.00	833,062.95	825,229.14	825,229.14	825,229.14	825,229.14	7,833.81
					*** 51008 Remanentes FII 2010	300,000.00	0.00	300,000.00	299,661.96	299,661.96	299,661.96	299,661.96	338.04
					** 31111-C060 DIR OBRAS PUBLICAS	300,000.00	0.00	300,000.00	299,661.96	299,661.96	299,661.96	299,661.96	338.04
					* 2 Capital	300,000.00	0.00	300,000.00	299,661.96	299,661.96	299,661.96	299,661.96	338.04
					6121 Edificación no habitacional	300,000.00	0.00	300,000.00	299,661.96	299,661.96	299,661.96	299,661.96	338.04
					*** 51208 Remanentes FII 2012	120,000.00	0.00	120,000.00	112,952.60	112,952.60	112,952.60	112,952.60	7,047.40
K00 48	5	31111- C060	2	6121	** 31111-C060 DIR OBRAS PUBLICAS	120,000.00	0.00	120,000.00	112,952.60	112,952.60	112,952.60	112,952.60	7,047.40
					* 2 Capital	120,000.00	0.00	120,000.00	112,952.60	112,952.60	112,952.60	112,952.60	7,047.40

K00 49	6	31111- C060	2	6121	6121 Edificación no habitacional	120,000.00	0.00	120,000.00	112,952.60	112,952.60	112,952.60	112,952.60	7,047.40
					*** 61502 Convenio Estatal 2015	413,062.95	0.00	413,062.95	412,614.58	412,614.58	412,614.58	412,614.58	448.37
					** 31111-C060 DIR OBRAS PUBLICAS	413,062.95	0.00	413,062.95	412,614.58	412,614.58	412,614.58	412,614.58	448.37
					* 2 Capital	413,062.95	0.00	413,062.95	412,614.58	412,614.58	412,614.58	412,614.58	448.37
K00 52	5	31111- C060	1	6121	6121 Edificación no habitacional	413,062.95	0.00	413,062.95	412,614.58	412,614.58	412,614.58	412,614.58	448.37
					**** K0049 PROGRAMA FORTALECE	0.00	2,000,000.00	2,000,000.00	1,978,000.00	0.00	0.00	0.00	2,000,000.00
					*** 51603 Convenio Federal 2016	0.00	2,000,000.00	2,000,000.00	1,978,000.00	0.00	0.00	0.00	2,000,000.00
					** 31111-C060 DIR OBRAS PUBLICAS	0.00	2,000,000.00	2,000,000.00	1,978,000.00	0.00	0.00	0.00	2,000,000.00
K00 52	6	31111- C060	2	8531	* 1 Corriente	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
					8531 Otros convenios	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
					* 2 Capital	0.00	1,978,000.00	1,978,000.00	1,978,000.00	0.00	0.00	0.00	1,978,000.00
					6141 División terrenos	0.00	1,978,000.00	1,978,000.00	1,978,000.00	0.00	0.00	0.00	1,978,000.00
2.2. 2	5	31111- C060	2		**** K0052 TEJIDO SOCIAL	0.00	13,414,011.84	13,414,011.84	13,414,011.84	0.00	0.00	0.00	13,414,011.84
					*** 51509 Participaciones Federales 2015	0.00	6,707,005.92	6,707,005.92	6,707,005.92	0.00	0.00	0.00	6,707,005.92
					** 31111-C060 DIR OBRAS PUBLICAS	0.00	6,707,005.92	6,707,005.92	6,707,005.92	0.00	0.00	0.00	6,707,005.92
					* 2 Capital	0.00	6,707,005.92	6,707,005.92	6,707,005.92	0.00	0.00	0.00	6,707,005.92
E00 40	6	31111- C060	2	6131	6131 Constr Obras	0.00	6,707,005.92	6,707,005.92	6,707,005.92	0.00	0.00	0.00	6,707,005.92
					*** 61602 Convenio Estatal 2016	0.00	6,707,005.92	6,707,005.92	6,707,005.92	0.00	0.00	0.00	6,707,005.92
					** 31111-C060 DIR OBRAS PUBLICAS	0.00	6,707,005.92	6,707,005.92	6,707,005.92	0.00	0.00	0.00	6,707,005.92
					* 2 Capital	0.00	6,707,005.92	6,707,005.92	6,707,005.92	0.00	0.00	0.00	6,707,005.92
E02 50	1	31111- C025	1	6131	6131 Constr Obras	0.00	6,707,005.92	6,707,005.92	6,707,005.92	0.00	0.00	0.00	6,707,005.92
					***** 2.2.2 DESARROLLO COMUNITARIO	44,272,120.28	-10,350,023.47	33,922,096.81	5,577,965.56	5,572,750.64	5,572,750.64	4,737,725.09	28,349,346.17
					**** E0040 DELEGADOS	377,135.95	0.00	377,135.95	256,055.00	256,055.00	256,055.00	0.00	121,080.95
					*** 51609 Participaciones Federales 2016	377,135.95	0.00	377,135.95	256,055.00	256,055.00	256,055.00	0.00	121,080.95
E02 50	1	31111- A040	1	1111	** 31111-A040 DELEGADOS	377,135.95	0.00	377,135.95	256,055.00	256,055.00	256,055.00	0.00	121,080.95
					* 1 Corriente	377,135.95	0.00	377,135.95	256,055.00	256,055.00	256,055.00	0.00	121,080.95
					1111 Dietas	337,388.81	0.00	337,388.81	248,455.00	248,455.00	248,455.00	0.00	88,933.81
					1323 Gratificación de fin de año	39,747.14	0.00	39,747.14	7,600.00	7,600.00	7,600.00	0.00	32,147.14
1	1	31111- C025	1	2612	**** E0250 DESARROLLO RURAL	4,542,108.53	-3,072,484.35	1,469,624.18	910,481.71	905,266.79	905,266.79	609,891.79	564,357.39
					*** 11301 Reman Rec Mpal 2013	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
					** 31111-C025 DESARROLLO RURAL	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
					* 1 Corriente	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
1	2	31111- C025	2	5111	2612 Combust Serv pub	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
					*** 11501 Recurso Municipal 2015	48,000.00	0.00	48,000.00	3,642.31	3,642.31	3,642.31	3,642.31	44,357.69
					** 31111-C025 DESARROLLO RURAL	48,000.00	0.00	48,000.00	3,642.31	3,642.31	3,642.31	3,642.31	44,357.69
					* 1 Corriente	0.00	3,850.00	3,850.00	3,642.31	3,642.31	3,642.31	3,642.31	207.69
1	1	31111- C025	1	1522	1522 Liquid por indem	0.00	3,850.00	3,850.00	3,642.31	3,642.31	3,642.31	3,642.31	207.69
					* 2 Capital	48,000.00	-3,850.00	44,150.00	0.00	0.00	0.00	0.00	44,150.00
					5111 Muebles de oficina y estantería	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
					5151 Computadoras y equipo periférico	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
1	1	31111- C025	1	5231	5231 Camaras fotograficas y de video	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
					5671 Herramientas	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
					5691 Otros equipos	15,000.00	-3,850.00	11,150.00	0.00	0.00	0.00	0.00	11,150.00
					*** 11601 Recurso Municipal 2016	219,814.69	1,000.00	220,814.69	79,359.16	74,144.24	74,144.24	51,769.24	146,670.45
1	1	31111- C025	1	2111	** 31111-C025 DESARROLLO RURAL	219,814.69	1,000.00	220,814.69	79,359.16	74,144.24	74,144.24	51,769.24	146,670.45
					* 1 Corriente	219,814.69	-24,000.00	195,814.69	79,359.16	74,144.24	74,144.24	51,769.24	121,670.45
					2111 Materiales y útiles de oficina	9,999.96	4,000.00	13,999.96	7,468.68	5,799.46	5,799.46	3,314.46	8,200.50
					2121 Mat y útiles impresi	2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
1	1	31111- C025	1	2141	2141 Mat y útiles Tec In	1,400.00	0.00	1,400.00	1,331.80	1,331.80	1,331.80	556.80	68.20
					2142 Equipos Men Tec Inf	1,000.00	0.00	1,000.00	595.00	595.00	595.00	0.00	405.00
					2151 Mat impreso e info	5,000.00	-4,000.00	1,000.00	818.96	818.96	818.96	0.00	181.04
					2212 Prod Alimen instal	4,999.98	0.00	4,999.98	3,306.30	2,796.60	2,796.60	640.00	2,203.38
1	1	31111- C025	1	2451	2451 Mat Constr Vidrio	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
					2461 Material eléctrico y electrónico	2,000.00	0.00	2,000.00	182.00	182.00	182.00	182.00	1,818.00

			2491	2491 Materiales diversos	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
			2531	2531 Medicinas y prod far	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
			2612	2612 Combust p Serv pub	45,000.00	0.00	45,000.00	34,697.69	34,697.69	34,697.69	27,488.12	10,302.31	
			2711	2711 Vestuario y uniformes	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
			2721	2721 Prendas de seguridad	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
			2722	2722 Prendas de protección personal	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
			2911	2911 Herramientas menores	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
			2921	2921 Ref Edificios	1,000.00	0.00	1,000.00	577.00	577.00	577.00	577.00	0.00	423.00
			2941	2941 Ref Eq Cómputo	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
			2961	2961 Ref Eq Transporte	15,000.00	0.00	15,000.00	2,804.00	0.00	0.00	0.00	0.00	15,000.00
			3151	3151 Servicio telefonía celular	10,800.00	0.00	10,800.00	5,924.20	5,924.20	5,924.20	5,076.20	4,875.80	
			3152	3152 Radiolocalización	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
			3181	3181 Servicio postal	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00
			3261	3261 Arren Maq y eq	30,000.00	-25,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
			3361	3361 Impresiones docofic	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
			3451	3451 Seguro de bienes patrimoniales	6,000.00	1,000.00	7,000.00	6,253.73	6,253.73	6,253.73	0.00	746.27	
			3471	3471 Fletes y maniobras	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
			3531	3531 Instal Blnformat	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
			3551	3551 Manto Vehic	10,000.35	0.00	10,000.35	232.00	0.00	0.00	0.00	0.00	10,000.35
			3611	3611 Difusión Activ Gub	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
			3612	3612 Impresión Pub ofc	4,000.00	0.00	4,000.00	867.10	867.10	867.10	867.10	3,132.90	
			3751	3751 Viáticos nacionales	20,000.37	0.00	20,000.37	8,124.72	8,124.72	8,124.72	8,124.72	11,875.65	
			3921	3921 Otros impuestos y dere chos	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00
			3981	3981 Impuesto sobre nóminas	9,414.03	0.00	9,414.03	5,175.98	5,175.98	5,175.98	3,941.94	4,238.05	
			2	* 2 Capital	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	
			5121	5121 Muebles excepto ofc	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	
			5691	5691 Otros equipos	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	
			31111-C025	*** 51307 REMANENTES FI 2013	91,538.20	0.00	91,538.20	32,000.00	32,000.00	32,000.00	32,000.00	59,538.20	
			31111-C025	** 31111-C025 DESARROLLO RURAL	91,538.20	0.00	91,538.20	32,000.00	32,000.00	32,000.00	32,000.00	59,538.20	
			1	* 1 Corriente	91,538.20	-91,538.20	0.00	0.00	0.00	0.00	0.00	0.00	
			8531	8531 Otros convenios	91,538.20	-91,538.20	0.00	0.00	0.00	0.00	0.00	0.00	
			2	* 2 Capital	0.00	91,538.20	91,538.20	32,000.00	32,000.00	32,000.00	32,000.00	59,538.20	
			6311	6311 Estudios e investigaciones	0.00	91,538.20	91,538.20	32,000.00	32,000.00	32,000.00	32,000.00	59,538.20	
			31111-C025	*** 51407 FONDO I	0.00	328,858.23	328,858.23	273,000.00	273,000.00	273,000.00	0.00	55,858.23	
			31111-C025	** 31111-C025 DESARROLLO RURAL	0.00	328,858.23	328,858.23	273,000.00	273,000.00	273,000.00	0.00	55,858.23	
			1	* 1 Corriente	0.00	328,858.23	328,858.23	273,000.00	273,000.00	273,000.00	0.00	55,858.23	
			2382	2382 Mcías p distribució	0.00	328,858.23	328,858.23	273,000.00	273,000.00	273,000.00	273,000.00	55,858.23	
			8531	8531 Otro s convenios	0.00	0.00	0.00	0.00	0.00	0.00	-273,000.00	0.00	
			31111-C025	*** 51607 FAISM (Fondo 1) 2016	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
			31111-C025	** 31111-C025 DESARROLLO RURAL	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
			1	* 1 Corriente	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
			8531	8531 Otros convenios	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
			31111-C025	*** 51609 Participaciones Federales 2016	682,755.64	89,657.42	772,413.06	522,480.24	522,480.24	522,480.24	522,480.24	249,932.82	
			31111-C025	** 31111-C025 DESARROLLO RURAL	682,755.64	89,657.42	772,413.06	522,480.24	522,480.24	522,480.24	522,480.24	249,932.82	
			1	* 1 Corriente	682,755.64	89,657.42	772,413.06	522,480.24	522,480.24	522,480.24	522,480.24	249,932.82	
			1131	1131 Sueldos Base	113,974.19	0.00	113,974.19	84,176.00	84,176.00	84,176.00	84,176.00	29,798.19	
			1132	1132 Sueldos de Confianza	271,583.78	0.00	271,583.78	199,220.00	199,220.00	199,220.00	199,220.00	72,363.78	
			1321	1321 Prima Vacacional	14,735.85	0.00	14,735.85	13,617.00	13,617.00	13,617.00	13,617.00	1,118.85	
			1323	1323 Gratificación de fin de año	70,403.93	0.00	70,403.93	9,316.08	9,316.08	9,316.08	9,316.08	61,087.85	
			1511	1511 Cuotas para el fondo de ahorro	19,277.88	0.00	19,277.88	14,427.16	14,427.16	14,427.16	14,427.16	4,850.72	
			1551	1551 Capacitación SP	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
			1592	1592 Otras prestaciones	192,779.01	0.00	192,779.01	141,724.00	141,724.00	141,724.00	141,724.00	51,055.01	
			8531	8531 Otros convenios	0.00	89,657.42	89,657.42	60,000.00	60,000.00	60,000.00	60,000.00	29,657.42	
			31111-C025	*** 61602 Convenio Estatal 2016	3,200,000.00	-3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
			31111-C025	** 31111-C025 DESARROLLO RURAL	3,200,000.00	-3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
			1	* 1 Corriente	3,200,000.00	-3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
			2382	2382 Mcías p distribució	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
			8531	8531 Otros convenios	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
			001	**** K0001 EAIB	2,100,000.00	-1,900,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	
			5	*** 51407 FONDO I	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	

K00 02	5	31111- C025	1	8531	** 31111-C025 DESARROLLO RURAL	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
					* 1 Corriente	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
					8531 Otros convenios	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
					*** 51607 FAISM (Fondo 1) 2016	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	31111- C025	1	8531	** 31111-C025 DESARROLLO RURAL	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					* 1 Corriente	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					8531 Otros convenios	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					*** 61602 Convenio Estatal 2016	2,000,000.00	-1,900,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
	5	31111- C025	1	8531	** 31111-C025 DESARROLLO RURAL	2,000,000.00	-1,900,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
					* 1 Corriente	2,000,000.00	-1,900,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
					8531 Otros convenios	2,000,000.00	-1,900,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
					**** K0002 EACSC	1,300,000.00	-1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
K00 07	5	31111- C025	1	8531	*** 51607 FAISM (Fondo 1) 2016	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					** 31111-C025 DESARROLLO RURAL	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					* 1 Corriente	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					8531 Otros convenios	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	31111- C025	1	8531	*** 61602 Convenio Estatal 2016	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					** 31111-C025 DESARROLLO RURAL	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					* 1 Corriente	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					8531 Otros convenios	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	31111- C025	1	8531	**** K0007 PROYECTOS PRODUCTIVOS	2,300,000.00	-2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					*** 51607 FAISM (Fondo 1) 2016	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					** 31111-C025 DESARROLLO RURAL	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					* 1 Corriente	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
K00 09	5	31111- C025	1	8531	8531 Otros convenios	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					*** 61602 Convenio Estatal 2016	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					** 31111-C025 DESARROLLO RURAL	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					* 1 Corriente	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	31111- C025	1	8531	8531 Otros convenios	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
					**** K0009 MEVI	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00
					*** 51607 FAISM (Fondo 1) 2016	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
					** 31111-C025 DESARROLLO RURAL	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
	5	31111- C025	1	8531	* 1 Corriente	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
					8531 Otros convenios	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
					*** 61602 Convenio Estatal 2016	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
					** 31111-C025 DESARROLLO RURAL < /TH>	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
K00 15	5	31111- C025	1	8531	* 1 Corriente	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
					8531 Otros convenios	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
					**** K0015 FAIM	7,389,505.57	-1,984,387.11	5,405,118.46	1,802,918.95	1,802,918.95	1,802,918.95	1,802,918.95	3,602,199.51
					*** 51107 Remanentes FI 2011	856,588.96	2,451.10	859,040.06	0.00	0.00	0.00	0.00	859,040.06
	5	31111- C025	1	8531	** 31111-C025 DESARROLLO RURAL	856,588.96	2,451.10	859,040.06	0.00	0.00	0.00	0.00	859,040.06
					* 1 Corriente	856,588.96	2,451.10	859,040.06	0.00	0.00	0.00	0.00	859,040.06
					8531 Otros convenios	856,588.96	2,451.10	859,040.06	0.00	0.00	0.00	0.00	859,040.06
					*** 51207 Remanentes FI 2012	729,997.65	13,161.79	743,159.44	0.00	0.00	0.00	0.00	743,159.44
	5	31111- C025	1	8531	** 31111-C025 DESARROLLO RURAL	729,997.65	13,161.79	743,159.44	0.00	0.00	0.00	0.00	743,159.44
					* 1 Corriente	729,997.65	13,161.79	743,159.44	0.00	0.00	0.00	0.00	743,159.44
					8531 Otros convenios	729,997.65	13,161.79	743,159.44	0.00	0.00	0.00	0.00	743,159.44
					*** 51507 FAISM (Fondo 1) 2015	901,459.48	0.00	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	0.00
K00 15	2	31111- C060	2	6131	** 31111-C060 DIR O BRAS PUBLICAS	901,459.48	0.00	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	0.00
					* 2 Capital	901,459.48	0.00	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	0.00
					6131 Constr Obras	901,459.48	0.00	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	0.00

K00	20	6	31111-C060	2	6131	*** 61502 Convenio Estatal 201 5	901,459.48	0.00	901,459.48	901,459.47	901,459.47	901,459.47	901,459.47	0.01
						** 31111-C060 DIR OBRAS PUBLICAS	901,459.48	0.00	901,459.48	901,459.47	901,459.47	901,459.47	901,459.47	0.01
		6	31111-C025	1	8531	* 2 Capital	901,459.48	0.00	901,459.48	901,459.47	901,459.47	901,459.47	901,459.47	0.01
						6131 Constr Obras	901,459.48	0.00	901,459.48	901,459.47	901,459.47	901,459.47	901,459.47	0.01
		6	31111-C025	2	6151	*** 61602 Convenio Estatal 2016	4,000,000.00	-2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
						** 31111-C025 DESARROLLO RURAL	4,000,000.00	-2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
		6	31111-C025	1	8531	* 1 Corriente	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
						8531 Otros convenios	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		6	31111-C025	2	6151	* 2 Capital	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
						6151 Construc víascom	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
		5	31111-C025	1	8531	**** K0020 PDIBC	2,000,000.00	394,000.00	2,394,000.00	0.00	0.00	0.00	0.00	2,394,000.00
						*** 51607 FAISM (Fondo 1) 2016	0.00	1,197,000.00	1,197,000.00	0.00	0.00	0.00	0.00	1,197,000.00
		6	31111-C020	1	8531	** 31111-C025 DESARROLLO RURAL	0.00	1,197,000.00	1,197,000.00	0.00	0.00	0.00	0.00	1,197,000.00
						* 1 Corriente	0.00	1,197,000.00	1,197,000.00	0.00	0.00	0.00	0.00	1,197,000.00
		6	31111-C020	1	8531	8531 Otros convenios	0.00	1,197,000.00	1,197,000.00	0.00	0.00	0.00	0.00	1,197,000.00
						*** 61602 Convenio Estatal 2016	2,000,000.00	-803,000.00	1,197,000.00	0.00	0.00	0.00	0.00	1,197,000.00
		5	31111-C025	1	8531	** 31111-C020 DIR DESARROLLO SOCIA	2,000,000.00	-803,000.00	1,197,000.00	0.00	0.00	0.00	0.00	1,197,000.00
						* 1 Corriente	2,000,000.00	-803,000.00	1,197,000.00	0.00	0.00	0.00	0.00	1,197,000.00
		5	31111-C025	1	8531	8531 Otros convenios	2,000,000.00	-803,000.00	1,197,000.00	0.00	0.00	0.00	0.00	1,197,000.00
						**** K0021 PROSSAPYS	4,000,000.00	-1,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
		6	31111-C025	1	8531	*** 51607 FAISM (Fondo 1) 2016	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
						** 31111-C025 DESARROLLO RURAL	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		6	31111-C025	1	8531	* 1 Corriente	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
						8531 Otros convenios	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		5	31111-C025	1	8531	*** 61602 Convenio Estatal 2016	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
						** 31111-C025 DESARROLLO RURAL	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
		5	31111-C025	2	5151	* 1 Corriente	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
						8531 Otros convenios	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
K00	26	5	31111-C025	2	5151	**** K0026 PRODIM	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
						*** 51607 FAISM (Fondo 1) 2016	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
		5	31111-C025	1	3391	** 31111-C025 DESARROLLO RURAL	0.00	416,327.65	416,327.65	0.00	0.00	0.00	0.00	416,327.65
						* 1 Corrient e	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
		5	31111-C025	2	5691	3391 Serv Profesionales	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
						* 2 Capital	0.00	176,327.65	176,327.65	0.00	0.00	0.00	0.00	176,327.65
		5	31111-C025	1	8531	5691 Otros equipos	0.00	176,327.65	176,327.65	0.00	0.00	0.00	0.00	176,327.65
						**** K0027 GASTOS INDIRECTOS	0.00	416,327.65	416,327.65	0.00	0.00	0.00	0.00	416,327.65
		5	31111-C025	1	8531	*** 51607 FAISM (Fondo 1) 2016	0.00	416,327.65	416,327.65	0.00	0.00	0.00	0.00	416,327.65
						** 31111-C025 DESARROLLO RURAL	2,500,000.00	875,000.00	3,375,000.00	0.00	0.00	0.00	0.00	3,375,000.00
		5	31111-C025	1	8531	* 1 Corriente	2,500,000.00	875,000.00	3,375,000.00	0.00	0.00	0.00	0.00	3,375,000.00
						8531 Otros convenios	2,500,000.00	875,000.00	3,375,000.00	0.00	0.00	0.00	0.00	3,375,000.00
		6	31111-C025	1	8531	*** 51603 Convenio Federal 2016	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
						** 31111-C025 DESARROLLO RURAL	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
		6	31111-C025	1	8531	* 1 Corri ente	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
						8531 Otros convenios	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
		6	31111-C025	1	8531	*** 61602 Convenio Estatal 2016	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
						** 31111-C025 DESARROLLO RURAL	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00

K00	40	5	31111-C060	1	8531	* 1 Corriente	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
						8531 Otros convenios	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
						**** K0040 prog. De impulso a l	6,463,370.23	-838,479.66	5,624,890.57	2,608,509.90	2,608,509.90	2,608,509.90	2,324,914.35	3,016,380.67
						*** 51507 FAISM (Fondo 1) 2015	2,471,622.56	0.00	2,471,622.56	1,904,552.80	1,904,552.80	1,904,552.80	1,884,405.55	567,069.76
						** 31111-C060 DIR OBRAS PUBLICAS	2,471,622.56	0.00	2,471,622.56	1,904,552.80	1,904,552.80	1,904,552.80	1,884,405.55	567,069.76
						* 2 Capital	2,471,622.56	0.00	2,471,622.56	1,904,552.80	1,904,552.80	1,904,552.80	1,884,405.55	567,069.76
						6141 División terrenos	2,471,622.56	0.00	2,471,622.56	1,904,552.80	1,904,552.80	1,904,552.80	1,884,405.55	567,069.76
						*** 51607 FAISM (Fondo 1) 2016	1,000,000.00	87,510.17	1,087,510.17	0.00	0.00	0.00	0.00	1,087,510.17
						** 31111-C025 DESARROLLO RURAL	1,000,000.00	87,510.17	1,087,510.17	0.00	0.00	0.00	0.00	1,087,510.17
						* 1 Corriente	1,000,000.00	87,510.17	1,087,510.17	0.00	0.00	0.00	0.00	1,087,510.17
						8531 Otros con venios	1,000,000.00	87,510.17	1,087,510.17	0.00	0.00	0.00	0.00	1,087,510.17
						*** 61502 Convenio Estatal 2015	991,747.67	0.00	991,747.67	703,957.10	703,957.10	703,957.10	440,508.80	287,790.57
						** 31111-C060 DIR OBRAS PUBLICAS	991,747.67	0.00	991,747.67	703,957.10	703,957.10	703,957.10	440,508.80	287,790.57
						* 2 Cap ital	991,747.67	0.00	991,747.67	703,957.10	703,957.10	703,957.10	440,508.80	287,790.57
						6131 Constr Obras	991,747.67	0.00	991,747.67	703,957.10	703,957.10	703,957.10	440,508.80	287,790.57
						*** 61602 Convenio Estatal 2016	2,000,000.00	-925,989.83	1,074,010.17	0.00	0.00	0.00	0.00	1,074,010.17
						** 31111-C025 DESARROLLO RURAL	2,000,000.00	-925,989.83	1,074,010.17	0.00	0.00	0.00	0.00	1,074,010.17
						* 1 Corriente	2,000,000.00	-925,989.83	1,074,010.17	0.00	0.00	0.00	0.00	1,074,010.17
K00	46	5	31111-C025		8531	8531 Otros convenios	2,000,000.00	-925,989.83	1,074,010.17	0.00	0.00	0.00	0.00	1,074,010.17
						**** K0046 FERIA GANADERA	1,300,000.00	-1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
						*** 51607 FAISM (Fondo 1) 2016	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
						** 31111-C025 DESARROLLO RURAL	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
						* 1 Corriente	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
						8531 Otros convenios	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
						*** 61602 Convenio Estatal 2016	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
						** 31111-C025 DESARROLLO RURAL	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
K00	47				8531	* 1 Corriente	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
						8531 Otros convenios	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
						**** K0047 (PAICE) PROGRAMA DE	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
						*** 61602 Convenio Estatal 2016	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
						** 31111-C060 DIR OBRAS PUBLICAS	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
						* 1 Corriente	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
2.2.	6				8531	8531 Otros convenios	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
						***** 2.2.6 SERVICIOS COMUNALES	26,443,461.12	5,316,689.37	31,760,150.49	17,490,483.38	17,124,628.57	17,124,628.57	16,548,936.77	14,635,521.92
E09	00	1	31111-C090			**** E0900 DIR SERVICIOS MPALES	4,861,716.98	40,600.14	4,902,317.12	2,963,126.98	2,931,912.59	2,931,912.59	2,889,505.85	1,970,404.53
						*** 11501 Recurso Municipal 2015	112,000.00	56,000.00	168,000.00	26,566.00	26,566.00	26,566.00	26,566.00	141,434.00
						** 31111-C090 DIR SERVICIOS MPALES	112,000.00	56,000.00	168,000.00	26,566.00	26,566.00	26,566.00	26,566.00	141,434.00
						* 1 Corriente	0.00	82,000.00	82,000.00	18,266.00	18,266.00	18,266.00	18,266.00	63,734.00
					1522	1522 Liquid por indem	0.00	82,000.00	82,000.00	18,266.00	18,266.00	18,266.00	18,266.00	63,734.00
						* 2 Capital	112,000.00	-26,000.00	86,000.00	8,300.00	8,300.00	8,300.00	8,300.00	77,700.00
						5111 Muebles de oficina y estantería	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
						5151 Computadoras y equipo periférico	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
						5211 Equipo de audio y de video	10,000.00	0.00	10,000.00	8,300.00	8,300.00	8,300.00	8,300.00	1,700.00
						5651 Eq Comunicación	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
						5671 Herramientas	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
						5691 Otros equipos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
						5911 Software	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
						5971 Licencia informatica	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
						6221 Edificación no habitacional	35,000.00	-26,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
						*** 11601 Recurso Municipal 2016	228,092.00	0.00	228,092.00	114,779.84	94,305.45	94,305.45	77,197.50	133,786.55
						** 31111-C090 DIR SERVICIOS MPALES	228,092.00	0.00	228,092.00	114,779.84	94,305.45	94,305.45	77,197.50	133,786.55
						* 1 Corriente	228,092.00	0.00	228,092.00	114,779.84	94,305.45	94,305.45	77,197.50	133,786.55
					1311	1311 Prima quinquenal	4,992.00	0.00	4,992.00	2,916.00	2,916.00	2,916.00	2,916.00	2,076.00

5	31111-C090	2	2111	2111 Materiales y útiles de oficina	11,000.00	0.00	11,000.00	9,672.95	6,857.41	6,857.41	5,199.31	4,142.59
			2121	2121 Maty útiles impresi	5,000.00	0.00	5,000.00	4,840.00	4,840.00	4,840.00	4,840.00	160.00
			2141	2141 Mat y útiles Tec In	6,600.00	0.00	6,600.00	3,730.00	3,540.00	3,540.00	1,620.00	3,060.00
			2142	2142 Equipos Men Tec Inf	2,500.00	0.00	2,500.00	382.00	382.00	382.00	157.00	2,118.00
			2151	2151 Mat impreso e info	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00
			2212	2212 Prod Alimen instal	1,700.00	0.00	1,700.00	510.00	125.00	125.00	125.00	1,575.00
			2411	2411 Mat Constr Mineral	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			2421	2421 Mat Constr Concret	20,000.00	0.00	20,000.00	2,804.00	0.00	0.00	0.00	20,000.00
			2441	2441 Mat Constr Madera	10,000.00	0.00	10,000.00	1,983.85	164.00	164.00	0.00	9,836.00
			2471	2471 Estructuras y manufacturas	14,000.00	0.00	14,000.00	7,588.76	4,792.76	4,792.76	3,721.76	9,207.24
			2491	2491 Materiales diversos	6,600.00	0.00	6,600.00	2,647.00	2,647.00	2,647.00	2,483.00	3,953.00
			2522	2522 Plaguicidas y pesticidas	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
			2561	2561 Fibras sintéticas	5,500.00	0.00	5,500.00	4,678.24	4,237.24	4,237.24	321.24	1,262.76
			2612	2612 Combust Serv pub	60,000.00	0.00	60,000.00	50,903.04	49,637.04	49,637.04	44,991.19	10,362.96
			2711	2711 Vestuario y uniformes	33,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00
			2721	2721 Prendas de seguridad	3,000.00	0.00	3,000.00	1,958.00	591.00	591.00	435.00	2,409.00
			2911	2911 Herramientas menores	5,000.00	0.00	5,000.00	3,823.00	866.00	866.00	196.00	4,134.00
			2921	2921 Ref Edificios	5,000.00	0.00	5,000.00	1,044.00	814.00	814.00	751.00	4,186.00
			2941	2941 Ref Eq Computo	2,000.00	0.00	2,000.00	295.00	250.00	250.00	250.00	1,750.00
			2961	2961 Ref Eq Transporte	20,000.00	0.00	20,000.00	15,004.00	11,646.00	11,646.00	9,191.00	8,354.00
			*** 51408 FONDO II		0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
			** 31111-C090 DIR SERVICIOS MPALES		0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
			* 2 Capital		0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
			6121	6121 Edificación no habitacional	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
			*** 51608 FORTAMUN (Fondo 2) 2016		277,000.00	-277,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			** 31111-C090 DIR SERVICIOS MPALES		277,000.00	-277,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			* 1 Corriente		77,000.00	-77,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			3451	3451 Seguro de bienes patrimoniales	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			3511	3511 Cons y mantto Inm	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			3551	3551 Mantto Vehic	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			3571	3571 Instal Maqy otros	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			* 2 Capital		200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			6121	6121 Edificación no habitacional	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			*** 51609 Participaciones Federales 2016		4,244,624.98	61,600.14	4,306,225.12	2,821,781.14	2,811,041.14	2,811,041.14	2,785,742.35	1,495,183.98
			** 31111-C090 DIR SERVICIOS MPALES		4,244,624.98	61,600.14	4,306,225.12	2,821,781.14	2,811,041.14	2,811,041.14	2,785,742.35	1,495,183.98
			* 1 Corriente		4,244,624.98	61,600.14	4,306,225.12	2,821,781.14	2,811,041.14	2,811,041.14	2,785,742.35	1,495,183.98
			1131	1131 Sueldos Base	1,817,215.68	0.00	1,817,215.68	1,334,773.00	1,334,773.00	1,334,773.00	1,334,773.00	482,442.68
			1132	1132 Sueldos de Confianza	485,110.32	0.00	485,110.32	358,641.00	358,641.00	358,641.00	358,641.00	126,469.32
			1321	1321 Prima Vacacional	87,993.50	0.00	87,993.50	84,236.95	84,236.95	84,236.95	84,236.95	3,756.55
			1323	1323 Gratificación de fin de año	420,411.03	0.00	420,411.03	1,333.62	1,333.62	1,333.62	1,333.62	419,077.41
			1511	1511 Cuotas para el fondo de ahorro	115,116.24	0.00	115,116.24	84,491.00	84,491.00	84,491.00	84,491.00	30,625.24
			1522	1522 Liquid por indem	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
			1592	1592 Otras prestaciones	1,151,162.75	0.00	1,151,162.75	846,752.00	846,752.00	846,752.00	846,752.00	304,410.75
			3151	3151 Servicio telefonía celular	5,400.00	0.00	5,400.00	5,360.13	5,360.13	5,360.13	4,337.12	39.87
			3152	3152 Radiolocalización	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00
			3181	3181 Servicio postal	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
			3231	3231 Arren Mobiliario	66,000.00	0.00	66,000.00	57,420.00	46,980.00	46,980.00	36,540.00	19,020.00
			3341	3341 Servicios de capacitación	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
			3361	3361 Impresiones docofic	8,000.00	0.00	8,000.00	7,832.32	7,832.32	7,832.32	2,333.92	167.68
			3451	3451 Seguro de bienes patrimoniales	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
			3511	3511 Cons y mantto Inm	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
			3521	3521 Instal Mobil Adm	3,000.00	0.00	3,000.00	696.00	696.00	696.00	696.00	2,304.00
			3531	3531 Instal Binformat	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
			3551	3551 Mantto Vehic	0.00	14,400.00	14,400.00	2,346.00	2,046.00	2,046.00	2,046.00	12,354.00
			3571	3571 Instal Maqy otros	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
			3751	3751 Viáticos nacionales	6,000.00	0.00	6,000.00	5,573.00	5,573.00	5,573.00	4,732.00	427.00
			3821	3821 Gto Orden Social	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
			3921	3921 Otros impuestos y derechos	3,000.00	0.00	3,000.00	854.00	854.00	854.00	854.00	2,146.00
			3981	3981 Impuesto sobre nóminas	56,214.46	0.14	56,214.60	30,972.12	30,972.12	30,972.12	23,475.74	25,242.48
E0910	31111-C091	1	**** E0910 LIMPIA		10,463,148.95	478,519.27	10,941,668.22	6,348,703.25	6,244,887.45	6,244,887.45	6,014,910.38	4,696,780.77
			*** 11301 Reman Rec Mpal 2013		0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
			** 31111-C091 LIMPIA		0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

1	1	3451	* 1 Corriente	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
			3451 Seguro de bienes patrimoniales	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
			*** 11401 Recurso Municipal.	0.00	115,000.00	115,000.00	52,424.60	21,776.60	21,776.60	8,705.00	93,223.40
31111-C091	1	2961	** 31111-C091 LIMPIA	0.00	115,000.00	115,000.00	52,424.60	21,776.60	21,776.60	8,705.00	93,223.40
			* 1 Corriente	0.00	115,000.00	115,000.00	52,424.60	21,776.60	21,776.60	8,705.00	93,223.40
			2961 Ref Eq Transporte	0.00	80,000.00	80,000.00	52,424.60	21,776.60	21,776.60	8,705.00	58,223.40
			3551 Mantto Vehic	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
1	31111-C091	3551	*** 11501 Recurso Municipal 2015	59,000.00	33,000.00	92,000.00	42,290.60	42,290.60	42,290.60	33,435.60	49,709.40
31111-C091	1	1522	** 31111-C091 LIMPIA	59,000.00	33,000.00	92,000.00	42,290.60	42,290.60	42,290.60	33,435.60	49,709.40
			* 1 Corriente	0.00	33,000.00	33,000.00	29,835.60	29,835.60	29,835.60	29,835.60	3,164.40
			1522 Liquid por indem	0.00	33,000.00	33,000.00	29,835.60	29,835.60	29,835.60	29,835.60	3,164.40
			* 2 Capital	59,000.00	0.00	59,000.00	12,455.00	12,455.00	12,455.00	3,600.00	46,545.00
31111-C091	2	5651	5651 Eq Comunicación	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
			5671 Herramientas	40,000.00	0.00	40,000.00	6,105.00	6,105.00	6,105.00	0.00	33,895.00
			5691 Otros equipos	10,000.00	0.00	10,000.00	6,350.00	6,350.00	6,350.00	3,600.00	3,650.00
			*** 11601 Recurso Municipal 2016	7,657,965.26	0.00	7,657,965.26	5,087,769.18	5,034,138.38	5,034,138.38	4,969,144.79	2,623,826.88
31111-C091	1	1131	* * 31111-C091 LIMPIA	7,657,965.26	0.00	7,657,965.26	5,087,769.18	5,034,138.38	5,034,138.38	4,969,144.79	2,623,826.88
			* 1 Corriente	7,657,965.26	0.00	7,657,965.26	5,087,769.18	5,034,138.38	5,034,138.38	4,969,144.79	2,623,826.88
			1131 Sueldos Base	3,781,042.92	0.00	3,781,042.92	2,755,653.00	2,755,653.00	2,755,653.00	2,755,653.00	1,025,389.92
			1132 Sueldos de Confianza	76,355.16	0.00	76,355.16	56,483.00	56,483.00	56,483.00	56,483.00	19,872.16
31111-C091	1	1311	1311 Prima quinquenal	4,800.00	0.00	4,800.00	2,592.00	2,592.00	2,592.00	2,592.00	2,208.00
			1321 Prima Vacacional	147,426.29	0.00	147,426.29	144,107.60	144,107.60	144,107.60	144,107.60	3,318.69
			1323 Gratificación de fin de año	704,371.46	0.00	704,371.46	7,376.32	7,376.32	7,376.32	7,376.32	696,995.14
			1511 Cuotas para el fondo de ahorro	192,869.39	0.00	192,869.39	140,296.00	140,296.00	140,296.00	140,296.00	52,573.39
31111-C091	1	1522	1522 Liquid por indem	1.00	55,500.00	55,501.00	55,439.20	55,439.20	55,439.20	55,439.20	61.80
			1592 Otras prestaciones	1,928,699.04	0.00	1,928,699.04	1,406,374.00	1,406,374.00	1,406,374.00	1,406,374.00	522,325.04
			2142 Equipos Men Tec Inf	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
			2161 Material de limpieza	84,000.00	0.00	84,000.00	61,355.80	44,191.40	44,191.40	35,856.90	39,808.60
31111-C091	1	2212	2212 Prod Alimen instal	4,000.00	0.00	4,000.00	3,916.32	3,916.32	3,916.32	3,916.32	83.68
			2411 Mat Constr Mineral	36,000.00	0.00	36,000.00	26,204.40	21,332.40	21,332.40	17,991.60	14,667.60
			2421 Mat Constr Concret	20,000.00	0.00	20,000.00	16,321.00	16,216.00	16,216.00	10,906.00	3,784.00
			2441 Mat Constr Madera	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
31111-C091	1	2451	2451 Mat Constr Vidrio	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
			2471 Estructuras y manufacturas	27,000.00	0.00	27,000.00	18,330.40	15,290.00	15,290.00	13,886.00	11,710.00
			2491 Materiales diversos	10,000.00	0.00	10,000.00	1,130.00	1,070.00	1,070.00	980.00	8,930.00
			2561 Fibras sintéticas	9,000.00	0.00	9,000.00	7,933.00	7,933.00	7,933.00	5,305.00	1,067.00
31111-C091	1	2613	2613 Combust p maquinaria	180,000.00	-55,500.00	124,500.00	31,420.85	23,910.85	23,910.85	21,010.86	100,589.15
			2721 Prendas de seguridad	18,000.00	0.00	18,000.00	12,017.40	9,836.40	9,836.40	4,656.40	8,163.60
			2911 Herramientas menores	12,500.00	0.00	12,500.00	8,710.00	7,195.00	7,195.00	6,571.00	5,305.00
			2921 Ref Edificios	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
31111-C091	1	2961	2961 Ref Eq Transporte	100,000.00	0.00	100,000.00	99,941.56	99,941.56	99,941.56	98,245.56	58.44
			2981 Ref Otros Equipos	240,000.00	0.00	240,000.00	171,783.33	171,478.33	171,478.33	150,686.03	68,521.67
			2991 Ref Otros muebles	70,000.00	0.00	70,000.00	60,384.00	43,506.00	43,506.00	30,812.00	26,494.00
			*** 51208 Remanentes FII 2012	0.00	240,118.05	240,118.05	0.00	0.00	0.00	0.00	240,118.05
31111-C091	1	8531	** 31111-C091 LIMPIA	0.00	240,118.05	240,118.05	0.00	0.00	0.00	0.00	240,118.05
			* 1 Corriente	0.00	240,118.05	240,118.05	0.00	0.00	0.00	0.00	240,118.05
			8531 Otros convenios	0.00	240,118.05	240,118.05	0.00	0.00	0.00	0.00	240,118.05
			*** 51308 REMANENTES FII 2013	0.00	51,285.80	51,285.80	0.00	0.00	0.00	0.00	51,285.80
31111-C091	1	8531	** 31111-C091 LIMPIA	0.00	51,285.80	51,285.80	0.00	0.00	0.00	0.00	51,285.80
			* 1 Corriente	0.00	51,285.80	51,285.80	0.00	0.00	0.00	0.00	51,285.80
			8531 Otros convenios	0.00	51,285.80	51,285.80	0.00	0.00	0.00	0.00	51,285.80
			*** 51408 FONDO II	110,000.00	99,115.19	209,115.19	48,899.80	43,259.00	43,259.00	40,369.00	165,856.19
31111-C091	1	3551	** 31111-C091 LIMPIA	110,000.00	99,115.19	209,115.19	48,899.80	43,259.00	43,259.00	40,369.00	165,856.19
			* 1 Corriente	110,000.00	0.00	110,000.00	48,899.80	43,259.00	43,259.00	40,369.00	66,741.00
			3551 Mantto Vehic	110,000.00	0.00	110,000.00	48,899.80	43,259.00	43,259.00	40,369.00	66,741.00
			* 2 Capital	0.00	99,115.19	99,115.19	0.00	0.00	0.00	0.00	99,115.19
31111-C091	2	6311	6311 Estudios e investigaciones	0.00	99,115.19	99,115.19	0.00	0.00	0.00	0.00	99,115.19
			*** 51508 FORTAMUN (Fondo 2) 2015	0.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	700,000.00
31111-C091	1	8531	** 31111-C091 LIMPIA	0.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	700,000.00
			* 1 Corriente	0.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	700,000.00
			8531 Otros convenios	0.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	700,000.00

5	31111-C091	1	*** 516 08 FORTAMUN (Fondo 2) 2016	2,460,000.00	-950,000.00	1,510,000.00	1,034,608.51	1,022,832.31	1,022,832.31	895,758.61	487,167.69
			** 31111-C091 LIMPIA	2,460,000.00	-950,000.00	1,510,000.00	1,034,608.51	1,022,832.31	1,022,832.31	895,758.61	487,167.69
			* 1 Corriente	2,360,000.00	-850,000.00	1,510,000.00	1,034,608.51	1,022,832.31	1,022,832.31	895,758.61	487,167.69
			2612 2612 Combust p Serv pub	1,440,000.00	0.00	1,440,000.00	1,034,608.51	1,028,539.51	1,028,539.51	901,465.81	411,460.49
			2711 2711 Vestuario y uniformes	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
			3451 3451 Seguro de bienes patrimoni ales	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			3571 3571 Instal Maqy otros	100,000.00	-100,000.00	0.00	0.00	-5,707.20	-5,707.20	-5,707.20	5,707.20
			8531 8531 Otros conven ios	700,000.00	-700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			* 2 Capital	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			6311 6311 Estudios e investigaciones	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5			*** 51609 Participaciones Federales 2016	176,183.69	140,000.23	316,183.92	82,710.56	80,590.56	80,590.56	67,497.38	235,593.36
	31111-C091	1	** 31111-C091 LIMPIA	176,183.69	140,000.23	316,183.92	82,710.56	80,590.56	80,590.56	67,497.38	235,593.36
			* 1 Corriente	176,183.69	140,000.23	316,183.92	82,710.56	80,590.56	80,590.56	67,497.38	235,593.36
			3261 3261 Arren Maq y eq	35,000.00	20,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
			3341 3341 Servicios de capacitación	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			3471 3471 Fletes y maniobras	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
			3571 3571 Instal Maqy otros	0.00	120,000.00	120,000.00	31,270.40	29,150.40	29,150.40	28,550.40	90,849.60
			3821 3821 Gto Orden Social	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
			3981 3981 Impuesto sobre nóminas	94,183.69	0.23	94,183.92	51,440.16	51,440.16	51,440.16	38,946.98	42,743.76
E09	20	1	**** E0920 PARQUES Y JARDINES	3,033,257.24	27,800.00	3,061,057.24	1,975,363.64	1,958,975.14	1,958,975.14	1,875,860.70	1,102,082.10
			*** 11501 Recurso Municipal 2015	55,600.00	0.00	55,600.00	14,550.00	12,000.00	12,000.00	0.00	43,600.00
	31111-C092	2	** 31111-C092 PARQUES Y JARDINES	55,600.00	0.00	55,600.00	14,550.00	12,000.00	12,000.00	0.00	43,600.00
			* 2 Capital	55,600.00	0.00	55,600.00	14,550.00	12,000.00	12,000.00	0.00	43,600.00
			5651 5651 Eq Comunicación	5,600.00	0.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00
			5671 5671 Herramientas	50,000.00	0.00	50,000.00	14,550.00	12,000.00	12,000.00	0.00	38,000.00
1			*** 11601 Recurso Municipal 2016	2,519,078.63	0.00	2,519,078.63	1,635,371.86	1,624,413.36	1,624,413.36	1,583,203.72	894,665.27
	31111-C092	1	** 31111-C092 PARQUES Y JARDINES	2,519,078.63	0.00	2,519,078.63	1,635,371.86	1,624,413.36	1,624,413.36	1,583,203.72	894,665.27
			* 1 Corriente	2,519,078.63	0.00	2,519,078.63	1,635,371.86	1,624,413.36	1,624,413.36	1,583,203.72	894,665.27
			1131 1131 Sueldos Base	1,293,253.10	0.00	1,293,253.10	952,202.00	952,202.00	952,202.00	952,202.00	341,051.10
			1311 1311 Prima quinquenal	14,460.00	0.00	14,460.00	648.00	648.00	648.00	648.00	13,812.00
			1321 1321 Prima Vacacional	49,427.54	0.00	49,427.54	48,748.60	48,748.60	48,748.60	48,748.60	678.94
			1323 1323 Gratificación de fin de año	236,151.57	0.00	236,151.57	4,385.92	4,385.92	4,385.92	4,385.92	231,765.65
			1511 1511 Cuotas para el fondo de ahorro	64,663.05	0.00	64,663.05	47,466.00	47,466.00	47,466.00	47,466.00	17,197.05
			1522 1522 Liquid por indem	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
			1592 1592 Otras prestaciones	646,626.60	0.00	646,626.60	476,138.00	476,138.00	476,138.00	476,138.00	170,488.60
			2142 2142 Equipos Men Tec Inf	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00
			2161 2161 Material de limpieza	1,200.00	0.00	1,200.00	703.50	335.00	335.00	335.00	865.00
			2212 2212 Prod Alimen instal	2,000.00	0.00	2,000.00	1,552.92	1,552.92	1,552.92	495.00	447.08
			2431 2431 Mat Constr Cal Yes	3,000.00	0.00	3,000.00	1,125.00	1,125.00	1,125.00	1,125.00	1,875.00
			2471 2471 Estructuras y manufacturas	4,000.00	0.00	4,000.00	2,349.00	2,244.00	2,244.00	1,692.00	1,756.00
			2481 2481 Materiales complementarios	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			2491 2491 Materiales diversos	12,000.00	0.00	12,000.00	73.00	73.00	73.00	73.00	11,927.00
			2521 2521 Fertilizantes y abonos	4,000.00	0.00	4,000.00	2,152.00	2,152.00	2,152.00	973.00	1,848.00
			2522 2522 Plaguicidas y pesticidas	4,000.00	0.00	4,000.00	3,093.00	2,081.00	2,081.00	385.00	1,919.00
			2561 2561 Fibras sintéticas	12,000.00	0.00	12,000.00	11,709.00	11,709.00	11,709.00	6,738.00	291.00
			2711 2711 Vestuario y uniformes	25,000.00	0.00	25,000.00	1,030.00	1,030.00	1,030.00	1,030.00	23,970.00
			2721 2721 Pr endas de seguridad	10,000.00	0.00	10,000.00	1,287.00	1,287.00	1,287.00	536.00	8,713.00
			2911 2911 Herramientas menores	6,400.00	0.00	6,400.00	3,946.00	3,460.00	3,460.00	2,640.00	2,940.00
			2921 2921 Ref Edificios	2,000.00	0.00	2,000.00	222.00	222.00	222.00	0.00	1,778.00
			2961 2961 Ref Eq Transporte	80,000.00	0.00	80,000.00	53,981.12	45,832.12	45,832.12	29,332.20	34,167.88
			2991 2991 Ref Otros bmuebles	7,500.00	0.00	7,500.00	7,062.00	6,980.00	6,980.00	3,230.00	520.00
			3551 3551 Mantto Vehic	30,595.77	0.00	30,595.77	15,497.80	14,741.80	14,741.80	5,031.00	15,853.97
5			*** 51608 FORTAMUN (Fondo 2) 2016	370,000.00	0.00	370,000.00	271,888.04	269,008.04	269,008.04	243,455.10	100,991.96
	31111-C092	1	** 31111-C092 PARQUES Y JARDINES	370,000.00	0.00	370,000.00	271,888.04	269,008.04	269,008.04	243,455.10	100,991.96
			* 1 Corriente	370,000.00	0.00	370,000.00	271,888.04	269,008.04	269,008.04	243,455.10	100,991.96
			2612 2612 Combust p Serv pub	300,000.00	0.00	300,000.00	266,008.28	266,008.28	266,008.28	243,335.10	33,991.72
			2613 2613 Combust p maquinaria	60,000.00	0.00	60,000.00	5,879.76	2,999.76	2,999.76	120.00	57,000.24
			3451 3451 Seguro de bienes p patrimoniales	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			*** 51609 Participaciones Federales 2016	88,578.61	27,800.00	116,378.61	53,553.74	53,553.74	53,553.74	49,201.88	62,824.87
5			** 31111-C092 PARQUES Y JARDINES	88,578.61	27,800.00	116,378.61	53,553.74	53,553.74	53,553.74	49,201.88	62,824.87

E09 40	1	1	* 1 Corriente	88,578.61	27,800.00	116,378.61	53,553.74	53,553.74	53,553.74	49,201.88	62,824.87
				1522	1522 Liquid por indem	0.00	27,800.00	27,800.00	27,719.60	27,719.60	80.40
				3341	3341 Servicios de capacitación	2.00	0.00	2.00	0.00	0.00	2.00
				3571	3571 Instal Maqy otros	32,000.00	0.00	32,000.00	7,663.00	7,663.00	24,337.00
				3591	3591 Serv Jardineria	25,000.00	0.00	25,000.00	765.60	765.60	24,234.40
				3981	3981 Impuesto sobre nóminas	31,576.61	0.00	31,576.61	17,405.54	17,405.54	14,171.07
					**** E0940 MERCADO MUNICIPAL	1,804,213.13	91,635.32	1,895,848.45	783,964.91	749,474.71	1,146,373.74
					*** 11501 Recurso Muni cipal 2015	0.00	58,000.00	58,000.00	50,512.18	50,512.18	7,487.82
					** 31111-C094 MERCADO MUNICIPAL	0.00	58,000.00	58,000.00	50,512.18	50,512.18	7,487.82
					* 1 Corriente	0.00	58,000.00	58,000.00	50,512.18	50,512.18	7,487.82
5	1	1	1522	1522 Liquid por indem	0.00	58,000.00	58,000.00	50,512.18	50,512.18	50,512.18	7,487.82
					*** 11601 Recurso Municipal 2016	1,246,005.89	-1.00	1,246,004.89	641,586.57	613,081.97	632,922.92
					** 31111-C094 MERCADO MUNICIPAL	1,246,005.89	-1.00	1,246,004.89	641,586.57	613,081.97	632,922.92
					* 1 Corriente	1,246,005.89	-1.00	1,246,004.89	641,586.57	613,081.97	632,922.92
				1131	1131 Sueldos Base	236,207.16	0.00	236,207.16	174,509.00	174,509.00	61,698.16
				1132	1132 Sueldos de Confianza	198,228.96	0.00	198,228.96	142,035.00	142,035.00	56,193.96
				1311	1311 Prima quinquenal	50,996.00	0.00	50,996.00	216.00	216.00	50,780.00
				1321	1321 Prima Vacacional	16,603.90	0.00	16,603.90	15,306.00	15,306.00	1,297.90
				1323	1323 Gratificación de fin de año	79,329.22	0.00	79,329.22	6,735.60	6,735.60	72,593.62
				1342	1342 Compensaciones por servicios	41,000.00	0.00	41,000.00	2,379.75	2,379.75	38,620.25
5	5	31111-C094	1	1511	1511 Cuotas par a el fondo de ahorro	21,721.65	0.00	21,721.65	15,801.00	15,801.00	5,920.65
				1522	1522 Liquid por indem	1.00	-1.00	0.00	0.00	0.00	0.00
				1592	1592 Otras prestaciones	217,218.00	0.00	217,218.00	158,282.00	158,282.00	58,936.00
				2111	2111 Materiales y útiles de oficina	12,000.00	0.00	12,000.00	3,557.62	3,557.62	8,442.38
				2112	2112 Equipos menores de oficina	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
				2121	2121 Maty útiles impresi	18,000.00	0.00	18,000.00	5,705.00	2,135.00	15,865.00
				2141	2141 Mat y útiles Tec In	4,000.00	0.00	4,000.00	375.00	0.00	4,000.00
				2142	2142 Equipos Men Tec Inf	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
				2151	2151 Mat impreso e info	1,500.00	0.00	1,500.00	649.60	0.00	1,500.00
				2161	2161 Material de limpieza	204,000.00	0.00	204,000.00	108,253.00	85,251.00	118,749.00
5	5	31111-C094	1	2212	2212 Prod Alimen instal	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
				2411	2411 Mat Constr Mineral	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
				2421	2421 Mat Constr Concret	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
				2451	2451 Mat Constr Vidrio	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
				2461	2461 Material eléctrico y electrónico	30,000.00	0.00	30,000.00	323.00	0.00	30,000.00
				2471	2471 Estructuras y manufacturas	10,000.00	0.00	10,000.00	2,465.00	1,890.00	8,110.00
				2491	2491 Materiales diversos	20,000.00	0.00	20,000.00	4,405.00	4,395.00	15,605.00
				2561	2561 Fibras sintéticas	10,000.00	0.00	10,000.00	589.00	589.00	9,411.00
				2612	2612 Combust Serv pub	12,200.00	0.00	12,200.00	0.00	0.00	12,200.00
				2711	2711 Vestuario y uniformes	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
5	5	31111-C094	1	2721	2721 Prendas de seguridad	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
				2911	2911 Herramientas menores	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
				2921	2921 Ref Edificios	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
				2931	2931 Ref Mobiliario	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
				2941	2941 Ref Eq Cómputo	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
					*** 51608 FORTAMUN (Fondo 2) 2016	447,599.96	-48,963.68	398,636.28	39,243.00	39,243.00	359,393.28
					** 31111-C094 MERCADO MUNICIPAL	447,599.96	-48,963.68	398,636.28	39,243.00	39,243.00	359,393.28
					* 1 Corriente	314,999.96	-0.01	314,999.95	39,243.00	39,243.00	275,756.95
				3111	3111 Servicio de energía eléctrica	99,999.96	-0.01	99,999.95	39,243.00	39,243.00	60,756.95
				3511	3511 Cons y manto lnm	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
5	5	31111-C094	1	8531	8531 Otros convenios	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
					* 2 Capital	132,600.00	-48,963.67	83,636.33	0.00	0.00	83,636.33
				5111	5111 Muebles de oficina y estantería	5,000.00	-5,000.00	0.00	0.00	0.00	0.00
				5151	5151 Computadoras y equipo periférico	8,000.00	-8,000.00	0.00	0.00	0.00	0.00
				5191	5191 Otros mobiliarios	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
				5231	5231 Camaras fotograficas y de video	5,000.00	-5,000.00	0.00	0.00	0.00	0.00
				5651	5651 Eq Comunicación	8,100.00	-8,100.00	0.00	0.00	0.00	0.00
				5691	5691 Otros equipos	46,500.00	-46,500.00	0.00	0.00	0.00	0.00
				6121	6121 Edificación no habitacional	50,000.00	33,636.33	83,636.33	0.00	0.00	83,636.33
					*** 51609 Participaciones Federales 2016	110,607.28	82,600.00	193,207.28	52,623.16	46,637.56	146,569.72
5	5	31111-C094	1		** 31111-C094 MERCADO MUNICIPAL	103,607.28	82,600.00	186,207.28	52,623.16	46,637.56	139,569.72
					* 1 Corriente	103,607.28	0.00	103,607.28	49,803.16	43,817.56	59,789.72

E09 50	1	31111-C096	2	3141	3141 Servicio telefonía tradicional	10,000.00	0.00	10,000.00	5,319.68	5,319.68	5,319.68	4,036.86	4,680.32
				3361	3361 Impresiones docofic	40,000.00	0.00	40,000.00	29,522.00	23,536.40	23,536.40	20,996.00	16,463.60
				3571	3571 Instal Magy otros	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
				3591	3591 Serv Jardinería	30,000.00	0.00	30,000.00	9,000.00	9,000.00	9,000.00	9,000.00	21,000.00
				3751	3751 Viáticos nacionales	3,000.00	0.00	3,000.00	182.00	182.00	182.00	182.00	2,818.00
				3981	3981 Impuesto sobre nómina s	10,607.28	0.00	10,607.28	5,779.48	5,779.48	5,779.48	4,351.08	4,827.80
					* 2 Capital	0.00	82,600.00	82,600.00	2,820.00	2,820.00	2,820.00	0.00	79,780.00
				5111	5111 Muebles de oficina y estantería	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
				5151	5151 Computadoras y equipo periférico	0.00	8,000.00	8,000.00	2,820.00	2,820.00	2,820.00	0.00	5,180.00
				5191	5191 Otros mobiliarios	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	1	31111-C095	2	5231	5231 Camaras fotograficas y de video	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
				5651	5651 Eq Comunicación	0.00	8,100.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00
				5691	5691 Otros equipos	0.00	46,500.00	46,500.00	0.00	0.00	0.00	0.00	46,500.00
					** 31111-C096 ALUMBRADO PUBLICO	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
					* 1 Corriente	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
				3341	3341 Servicios de capacitación	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
					**** E0950 PANTEONES	898,245.22	93,943.79	992,189.01	492,267.91	457,482.33	457,482.33	436,512.48	534,706.68
					*** 11501 Recurso Municipal 2015	26,500.00	0.00	26,500.00	13,350.00	13,350.00	13,350.00	9,400.00	13,150.00
					** 31111-C095 PANTEONES	26,500.00	0.00	26,500.00	13,350.00	13,350.00	13,350.00	9,400.00	13,150.00
					* 2 Capital	26,500.00	0.00	26,500.00	13,350.00	13,350.00	13,350.00	9,400.00	13,150.00
	1	31111-C09	1	5231	5231 Camaras fotograficas y de video	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
				5651	5651 Eq Comunicación	6,500.00	0.00	6,500.00	3,950.00	3,950.00	3,950.00	0.00	2,550.00
				5671	5671 Herramientas	10,000.00	0.00	10,000.00	9,400.00	9,400.00	9,400.00	9,400.00	600.00
					*** 11601 Recurso Municipal 2016	557,332.27	0.00	557,332.27	355,729.33	321,364.83	321,364.83	309,543.40	235,967.44
					** 31111-C 095 PANTEONES	557,332.27	0.00	557,332.27	355,729.33	321,364.83	321,364.83	309,543.40	235,967.44
					* 1 Corriente	557,332.27	0.00	557,332.27	355,729.33	321,364.83	321,364.83	309,543.40	235,967.44
				1131	1131 Sueldos Base	135,860.99	0.00	135,860.99	100,512.00	100,512.00	100,512.00	100,512.00	35,348.99
				1132	1132 Sueldos de Confianza	112,197.60	0.00	112,197.60	82,999.00	82,999.00	82,999.00	82,999.00	29,198.60
				1311	1311 Prima quinquenal	864.00	0.00	864.00	0.00	0.00	0.00	0.00	864.00
				1321	1321 Prima Vacacional	9,480.30	0.00	9,480.30	9,480.00	9,480.00	9,480.00	9,480.00	0.30
	5	31111-C095	2	1323	1323 Gratificación de fin de año	45,296.18	0.00	45,296.18	0.00	0.00	0.00	0.00	45,296.18
				1511	1511 Cuotas para el fondo de ahorro	12,402.96	0.00	12,402.96	9,164.00	9,164.00	9,164.00	9,164.00	3,238.96
				1522	1522 Liquid por indem	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
				1592	1592 Otras prestaciones	124,029.24	0.00	124,029.24	91,766.00	91,766.00	91,766.00	91,766.00	32,263.24
				2111	2111 Materiales y útiles de oficina	3,000.00	0.00	3,000.00	2,208.04	1,233.04	1,233.04	570.00	1,766.96
				2121	2121 Maty útiles impresi	2,400.00	0.00	2,400.00	1,065.00	1,065.00	1,065.00	1,065.00	1,335.00
				2142	2142 Equipos Men Tec Inf	3,900.00	0.00	3,900.00	276.00	276.00	276.00	276.00	3,624.00
				2161	2161 Material de limpieza	4,700.00	2,000.00	6,700.00	6,185.50	4,335.00	4,335.00	3,197.00	2,365.00
				2212	2212 Prod Alimen instal	5,000.00	2,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00
				2431	2431 Mat Constr Cal Yes	3,500.00	0.00	3,500.00	2,000.00	0.00	0.00	0.00	3,500.00
5	31111-C095	2	2461	2461 Material eléctrico y electrónico	3,000.00	0.00	3,000.00	2,192.00	1,927.00	1,927.00	1,117.00	1,073.00	
			2471	2471 Estructuras y manufacturas	10,000.00	0.00	10,000.00	240.00	240.00	240.00	0.00	9,760.00	
			2491	2491 Materiales diversos	25,000.00	0.00	25,000.00	24,051.00	1,680.00	1,680.00	610.00	23,320.00	
			2521	2521 Fertilizantes y abonos	1,000.00	0.00	1,000.00	596.00	596.00	596.00	596.00	404.00	
			2522	2522 Plaguicidas y pesticidas	3,500.00	0.00	3,500.00	3,390.00	3,390.00	3,390.00	0.00	110.00	
			2531	2531 Medicinas y prod far	700.00	-700.00	0.00	0.00	0.00	0.00	0.00	0.00	
			2561	2561 Fibras sintéticas	10,000.00	0.00	10,000.00	2,462.00	197.00	197.00	0.00	9,803.00	
			2612	2612 Combust Serv pub	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	
			2613	2613 Combust p maquinaria	10,000.00	-2,000.00	8,000.00	4,019.79	4,019.79	4,019.79	2,646.40	3,980.21	
			2711	2711 Vestuario y uniformes	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	
5	31111-C095	1	2721	2721 Prendas de seguridad	5,000.00	0.00	5,000.00	4,176.00	2,814.00	2,814.00	2,598.00	2,186.00	
			2911	2911 Herramientas menores	4,000.00	0.00	4,000.00	3,313.00	1,695.00	1,695.00	330.00	2,305.00	
			2921	2921 Ref Edificios	2,500.00	0.00	2,500.00	492.00	167.00	167.00	167.00	2,333.00	
			2991	2991 Ref Otros muebles	10,000.00	-2,000.00	8,000.00	5,142.00	3,809.00	3,809.00	2,450.00	4,191.00	
				*** 51408 FONDO II	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	
				** 31111-C095 PANTEONES	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	
				* 2 Capital	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	
			6121	6121 Edificación no habitacional	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	
				*** 51608 FORTAMUN (Fondo 2) 2016	270,000.03	0.00	270,000.03	110,094.00	110,094.00	110,094.00	110,094.00	159,906.03	
				** 31111-C095 PANTEONES	270,000.03	0.00	270,000.03	110,094.00	110,094.00	110,094.00	110,094.00	159,906.03	
	* 1 Corriente	270,000.03	0.00	270,000.03	7,596.00	7,596.00	7,596.00	7,596.00	12,404.03				

E09 60	5	3111- C095	2	3111	3111 Servicio de energía eléctrica	20,000.03	0.00	20,000.03	7,596.00	7,596.00	7,596.00	7,596.00	12,404.03
					* 2 Capital	250,000.00	0.00	250,000.00	102,498.00	102,498.00	102,498.00	102,498.00	147,502.00
				6121	6121 Edificación no habitacional	250,000.00	0.00	250,000.00	102,498.00	102,498.00	102,498.00	102,498.00	147,502.00
					*** 51609 Participaciones Federales 2016	44,412.92	-6,056.21	38,356.71	13,094.58	12,673.50	12,673.50	7,475.08	25,683.21
			1		** 31111-C095 PANTEONES	44,412.92	-6,056.21	38,356.71	13,094.58	12,673.50	12,673.50	7,475.08	25,683.21
					* 1 Corriente	44,412.92	-15,056.21	29,356.71	9,994.58	9,573.50	9,573.50	7,475.08	19,783.21
					3141	3141 Servicio telefonía tradicional	7,800.00	0.00	7,800.00	5,131.28	5,131.28	3,848.46	2,668.72
					3261	3261 Arren Maq y eq	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
					3361	3361 Impresiones docofic	4,000.00	0.00	4,000.00	421.08	0.00	0.00	4,000.00
					3571	3571 Instal Maqy otros	11,500.00	0.00	11,500.00	1,085.00	1,085.00	1,085.00	10,415.00
					3591	3591 Serv Jardinería	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
					3981	3981 Impuesto sobre nóminas	12,112.92	-6,056.21	6,056.71	3,357.22	3,357.22	3,357.22	2,541.62
2		* 2 Capital	0.00	9,000.00	9,000.00	3,100.00	3,100.00	3,100.00	0.00	5,900.00			
	5111	5111 Muebles de oficina y estantería	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00			
	5691	5691 Otros equipos	0.00	4,000.00	4,000.00	3,100.00	3,100.00	3,100.00	0.00	900.00			
1	31111- C096		**** E0960 ALUMBRADO PUBLICO	5,382,879.60	3,838,745.85	9,221,625.45	4,927,056.69	4,781,896.35	4,781,896.35	4,626,762.31	4,439,729.10		
			*** 11301 Reman Rec Mpal 2013	0.00	5,000.00	5,000.00	4,898.56	4,898.56	4,898.56	0.00	101.44		
		1		** 31111-C096 ALUMBRADO PUBLICO	0.00	5,000.00	5,000.00	4,898.56	4,898.56	4,898.56	0.00	101.44	
				* 1 Corriente	0.00	5,000.00	5,000.00	4,898.56	4,898.56	4,898.56	0.00	101.44	
				1441	1441 Seguros	0.00	5,000.00	5,000.00	4,898.56	4,898.56	4,898.56	0.00	101.44
				*** 11401 Recurso Munipal.	0.00	290,389.10	290,389.10	0.00	0.00	0.00	0.00	290,389.10	
			1		** 31111-C096 ALUMBRADO PUBLICO	0.00	290,389.10	290,389.10	0.00	0.00	0.00	0.00	290,389.10
					* 1 Corriente	0.00	290,389.10	290,389.10	0.00	0.00	0.00	0.00	290,389.10
					2461	2461 Material eléctrico y electrónico	0.00	277,389.10	277,389.10	0.00	0.00	0.00	277,389.10
					2961	2961 Ref Eq Transporte	0.00	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00
		1		*** 11501 Recurso Municipal 2015	106,001.00	168,889.42	274,890.42	17,509.00	5,714.00	5,714.00	0.00	269,176.42	
		1	31111- C096	1		** 31111-C096 ALUMBRADO PUBLICO	106,001.00	168,889.42	274,890.42	17,509.00	5,714.00	5,714.00	0.00
	* 1 Corriente				0.00	168,889.42	168,889.42	0.00	0.00	0.00	0.00	168,889.42	
	2461				2461 Material eléctrico y electrónico	0.00	168,889.42	168,889.42	0.00	0.00	0.00	168,889.42	
2					* 2 Capital	106,001.00	0.00	106,001.00	17,509.00	5,714.00	5,714.00	0.00	100,287.00
	5151				5151 Computadoras y equipo periférico	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	
	5231				5231 Camaras fotograficas y de video	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	
	5411				5411 Automóviles y camiones	1.00	0.00	1.00	0.00	0.00	0.00	1.00	
	5651				5651 Eq Comunicación	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	
	5671				5671 Herramientas	60,000.00	0.00	60,000.00	17,509.00	5,714.00	5,714.00	0.00	54,286.00
	5691				5691 Otros equipos	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	
	*** 11601 Recurso Municipal 2016				2,087,022.24	2,627,620.29	4,714,642.53	1,869,898.34	1,739,922.80	1,739,922.80	1,601,868.58	2,974,719.73	
5	31111- C096				1		** 31111-C096 ALUMBRADO PUBLICO	2,087,022.24	2,627,620.29	4,714,642.53	1,869,898.34	1,739,922.80	1,739,922.80
			* 1 Corriente	2,087,022.24		2,627,620.29	4,714,642.53	1,869,898.34	1,739,922.80	1,739,922.80	1,601,868.58	2,974,719.73	
			1131	1131 Sueldos Base		324,240.00	0.00	324,240.00	229,379.00	229,379.00	229,379.00	94,861.00	
			1132	1132 Sueldos de Confianza		91,585.80	0.00	91,585.80	67,751.00	67,751.00	67,751.00	23,834.80	
			1311	1311 Prima quinquenal		3,168.00	0.00	3,168.00	216.00	216.00	216.00	2,952.00	
			1321	1321 Prima Vacacional		15,892.26	0.00	15,892.26	14,953.00	14,953.00	14,953.00	939.26	
			1323	1323 Gratificación de fin de año		75,930.94	0.00	75,930.94	0.00	0.00	0.00	75,930.94	
			1511	1511 Cuotas para el fondo de ahorro		20,791.32	0.00	20,791.32	14,847.00	14,847.00	14,847.00	5,944.32	
			1522	1522 Liquid por indem		1.00	0.00	1.00	0.00	0.00	0.00	1.00	
			1592	1592 Otras prestaciones		207,912.96	0.00	207,912.96	148,614.00	148,614.00	148,614.00	59,298.96	
			2142	2142 Equipos Men Tec Inf		2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	
			2151	2151 Mat impreso e info		700.00	0.00	700.00	0.00	0.00	0.00	700.00	
	2212	2212 Prod Alimen instal	1,800.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00				
	2421	2421 Mat Constr Concret	20,000.00	16,000.00	36,000.00	3,859.99	3,859.99	3,859.99	1,259.99	32,140.01			
	2451	2451 Mat Constr Vidrio	1,000.00	0.00	1,000.00	68.00	20.00	20.00	20.00	980.00			
	2461	2461 Material eléctrico y electrónico	999,999.96	-166,666.66	833,333.30	695,339.14	591,379.30	591,379.30	538,552.02	241,954.00			
	2471	2471 Estructuras y manufacturas	105,000.00	0.00	105,000.00	95,954.97	75,969.27	75,969.27	18,194.27	29,030.73			
	2491	2491 Materiales diversos	5,000.00	16,800.00	21,800.00	10,996.00	6,633.00	6,633.00	6,633.00	15,167.00			
	2612	2612 Combust p Serv pub	168,000.00	0.00	168,000.00	131,813.24	131,735.24	131,735.24	112,354.30	36,264.76			
	2711	2711 Vestuario y uniformes	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00			
	2721	2721 Pr endas de seguridad	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00			
	2961	2961 Ref Eq Transporte	26,000.00	0.00	26,000.00	22,329.00	20,788.00	20,788.00	15,317.00	5,212.00			
	3961	3961 Otros Gto Responsa	0.00	2,761,486.95	2,761,486.95	433,778.00	433,778.00	433,778.00	433,778.00	2,327,708.95			
		*** 51408 FONDO II	10,650.41	0.00	10,650.41	6,121.53	3,750.53	3,750.53	2,713.53	6,899.88			

2.2.	K00	23	5	31111-C096	1	2911	** 31111-C096 ALUMBRADO PUBLICO	10,650.41	0.00	10,650.41	6,121.53	3,750.53	3,750.53	2,713.53	6,899.88		
							* 1 Corriente	10,650.41	0.00	10,650.41	6,121.53	3,750.53	3,750.53	2,713.53	6,899.88		
							2911 Herramientas menores	10,650.41	0.00	10,650.41	6,121.53	3,750.53	3,750.53	2,713.53	6,899.88		
							*** 51608 FORTAMUN (Fondo 2) 2016	3,087,000.00	0.00	3,087,000.00	3,016,944.00	3,016,944.00	3,016,944.00	3,013,927.00	70,056.00		
							3111 1-C09	1	** 3111 1-C096 ALUMBRADO PUBLICO	3,087,000.00	0.00	3,087,000.00	3,016,944.00	3,016,944.00	3,016,944.00	3,013,927.00	70,056.00
									* 1 Corriente	3,087,000.00	0.00	3,087,000.00	3,016,944.00	3,016,944.00	3,016,944.00	3,013,927.00	70,056.00
									3111 Servicio de energía eléctrica	72,000.00	0.00	72,000.00	16,944.00	16,944.00	16,944.00	13,927.00	55,056.00
									3451 Seguro de bienes patrimoniales	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
									3961 Otros Gto Responsa	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00
							5	31111-C096	1	*** 51609 Participaciones Federales 2016	92,205.95	746,847.04	839,052.99	11,685.26	10,666.46	10,666.46	8,253.20
** 31111-C096 ALUMBRADO PUBLICO	92,205.95	746,847.04	839,052.99	11,685.26	10,666.46	10,666.46				8,253.20	828,386.53						
* 1 Corriente	92,205.95	746,847.04	839,052.99	11,685.26	10,666.46	10,666.46				8,253.20	828,386.53						
3551 Mantto Vehic	30,000.00	0.00	30,000.00	6,285.80	5,267.00	5,267.00				4,218.20	24,733.00						
3571 Instal Maqy otros	41,000.00	7,000.00	48,000.00	0.00	0.00	0.00				0.00	48,000.00						
3821 Gto Orden Social	900.00	0.00	900.00	0.00	0.00	0.00				0.00	900.00						
3961 Otros Gto Responsa	0.00	750,000.00	750,000.00	0.00	0.00	0.00				0.00	750,000.00						
3981 Impuesto sobre nóminas	20,305.95	-10,152.96	10,152.99	5,399.46	5,399.46	5,399.46				4,035.00	4,753.53						
6	31111-C091	1	**** K0023 FOAM	0.00	745,445.00	745,445.00				0.00	0.00	0.00	0.00	745,445.00			
			*** 61602 Convenio Estatal 2016	0.00	745,445.00	745,445.00				0.00	0.00	0.00	0.00	745,445.00			
			** 31111-C091 LIMPIA	0.00	745,445.00	745,445.00	0.00	0.00	0.00	0.00	745,445.00						
			* 1 Corriente	0.00	745,445.00	745,445.00	0.00	0.00	0.00	0.00	745,445.00						
			2561 Fibras si ntéticas	0.00	745,445.00	745,445.00	0.00	0.00	0.00	0.00	745,445.00						
			E01	00	1	**** 2.2.7 DESARROLLO REGIONAL	15,262,171.93	11,948,868.65	27,211,040.58	1,809,718.46	1,762,264.05	1,762,264.05	1,486,063.76	25,448,776.53			
						**** E0100 TESORERIA	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	10,830.00	0.00			
						*** 11301 Reman Rec Mpal 2013	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	10,830.00	0.00			
						** 31111-C010 TESORERIA	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	10,830.00	0.00			
						* 2 Capital	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	10,830.00	0.00			
5971 Licencia informatica	0.00	15,000.00				15,000.00	15,000.00	15,000.00	15,000.00	10,830.00	0.00						
**** E0110 FISCALIZACION	0.00	4,000.00				4,000.00	0.00	0.00	0.00	0.00	4,000.00						
*** 11301 Reman Rec Mpal 2013	0.00	4,000.00				4,000.00	0.00	0.00	0.00	0.00	4,000.00						
** 31111-C011 FISCALIZACION	0.00	4,000.00				4,000.00	0.00	0.00	0.00	0.00	4,000.00						
* 2 Capital	0.00	4,000.00				4,000.00	0.00	0.00	0.00	0.00	4,000.00						
E02	00	1	**** E0200 DIR DESARROLLO SOCIA	2,754,840.41	9,086,006.05	11,840,846.46	1,583,499.50	1,542,145.09	1,542,145.09	1,447,393.80	10,298,701.37						
			*** 11301 Reman Rec Mpal 2013	1,000,000.00	9,400.00	1,009,400.00	489,780.08	489,780.08	489,780.08	488,129.08	519,619.92						
			** 31111-C020 DIR DESARROLLO SOCIA < /TH>	1,000,000.00	9,400.00	1,009,400.00	489,780.08	489,780.08	489,780.08	488,129.08	519,619.92						
			* 1 Corriente	1,000,000.00	9,400.00	1,009,400.00	489,780.08	489,780.08	489,780.08	488,129.08	519,619.92						
			2212 Prod Alimen instal	0.00	3,000.00	3,000.00	450.08	450.08	450.08	450.08	2,549.92						
			3751 Viáticos nacionales	0.00	6,400.00	6,400.00	5,930.00	5,930.00	5,930.00	4,279.00	470.00						
			4421 Becas	1,000,000.00	0.00	1,000,000.00	483,400.00	483,400.00	483,400.00	483,400.00	516,600.00						
			*** 11501 Recurso Municipal 2015	20,000.00	0.00	20,000.00	6,090.01	6,090.01	6,090.01	0.00	13,909.99						
			** 31111-C020 DIR DESARROLLO SOCIA	20,000.00	0.00	20,000.00	6,090.01	6,090.01	6,090.01	0.00	13,909.99						
			* 2 Capital	20,000.00	0.00	20,000.00	6,090.01	6,090.01	6,090.01	0.00	13,909.99						
1	31111-C020	2	5651 Eq Comunicación	5,000.00	0.00	5,000.00	1,090.01	1,090.01	1,090.01	0.00	3,909.99						
			5671 Herramientas	5,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00						
			5691 Otros equipos	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00						
			*** 11601 Recurso Municipal 2016	523,338.56	35,699.97	559,038.53	280,369.41	239,015.00	239,015.00	152,004.72	320,023.53						
			** 31111-C020 D IR DESARROLLO SOCIA	523,338.56	35,699.97	559,038.53	280,369.41	239,015.00	239,015.00	152,004.72	320,023.53						
			* 1 Corriente	523,338.56	5,699.97	529,038.53	280,369.41	239,015.00	239,015.00	152,004.72	290,023.53						
			2111 Materiales y útiles de oficina	24,000.00	0.00	24,000.00	10,174.41	0.00	0.00	0.00	24,000.00						
			2121 Maty útiles impresi	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00						
			2131 Mat Estadístico y G	7,500.00	-7,000.00	500.00	0.00	0.00	0.00	0.00	500.00						
			2141 Mat y útiles Tec In	4,000.00	0.00	4,000.00	1,860.00	1,860.00	1,860.00	1,860.00	2,140.00						

2142	2142 Equipos Men Tec Inf	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
2151	2151 Mat impreso e info	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
2161	2161 Material de limpieza	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
2212	2212 Prod Alimen instal	4,000.00	0.00	4,000.00	2,850.01	2,850.01	2,850.01	1,850.01	1,149.99
2382	2382 Mcías p distribució	180,000.00	35,000.00	215,000.00	180,000.00	148,820.00	148,820.00	89,880.00	66,180.00
24 5	24 51 Mat Constr Vidrio	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
2461	2461 Material eléctrico y electrónico	6,000.00	0.00	6,000.00	112.00	112.00	112.00	0.00	5,888.00
2471	2471 Estructuras y manufacturas	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
2481	2481 Materiales complementarios	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
2491	2491 Materiales diversos	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
2522	2522 Plaguicidas y pesticidas	4,000.00	-3,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
2612	2612 Combust p Serv pub	36,000.00	0.00	36,000.00	11,703.95	11,703.95	11,703.95	8,539.78	24,296.05
2911	2911 Herramientas menores	9,700.29	-4,000.00	5,700.29	0.00	0.00	0.00	0.00	5,700.29
2921	2921 Ref Edificios	2,500.00	0.00	2,500.00	69.60	69.60	69.60	69.60	2,430.40
2931	2931 Ref Mobiliario	10,000.00	0.00	10,000.00	2,500.00	2,500.00	2,500.00	0.00	7,500.00
2941	2941 Ref Eq Cómputo	8,000.00	-4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
2961	2961 Ref Eq Transporte	15,000.00	0.00	15,000.00	330.00	330.00	330.00	0.00	14,670.00
2991	2991 Ref Otros muebles	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
3111	3111 Servicio de energía eléctrica	30,000.00	0.00	30,000.00	18,046.00	18,046.00	18,046.00	13,324.00	11,954.00
3121	3121 Servicio de gas	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
3131	3131 Servicio de agua	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
3141	3141 Servicio telefonía tradicional	7,200.00	0.00	7,200.00	5,609.20	5,609.20	5,609.20	4,206.90	1,590.80
3151	3151 Servicio telefonía celular	10,800.00	700.00	11,500.00	7,608.29	7,608.29	7,608.29	6,760.29	3,891.71
3152	3152 Radiolocalización	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
3181	3181 Servicio postal	1,000.00	0.00	1,000.00	193.00	193.00	193.00	193.00	807.00
3291	3291 Otros Arrendamientos	6,000.00	0.00	6,000.00	3,132.00	3,132.00	3,132.00	2,900.00	2,868.00
3332	3332 Serv Procesos	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3361	3361 Impresiones docofic	6,000.00	0.00	6,000.00	1,653.00	1,653.00	1,653.00	1,653.00	4,347.00
3451	3451 Seguro de bienes patrimoniales	10,000.00	10,000.00	20,000.00	9,528.15	9,528.15	9,528.15	0.00	10,471.85
3512	3512 Adaptación de inmuebles	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3521	3521 Instal Mobil Adm	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
3551	3551 Mantto Vehic	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
3611	3611 Difusión Activ Gub	9,000.00	-3,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
3612	3612 Impresión Pub ofic	9,000.00	-4,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
3751	3751 Viáticos nacionales	18,000.00	0.00	18,000.00	14,013.88	14,013.88	14,013.88	12,803.00	3,986.12
3821	3821 Gto Orden Social	5,000.00	0.00	5,000.00	786.70	786.70	786.70	0.00	4,213.30
3921	3921 Otros impuestos y derechos	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
3981	3981 Impuesto sobre nóminas	16,638.27	-0.03	16,638.24	9,199.22	9,199.22	9,199.22	6,965.14	7,439.02
	* 2 Capital	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
5151	5151 Computadoras y equipo periférico	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
	*** 51007 Remanentes FI 2010	0.00	124,127.52	124,127.52	0.00	0.00	0.00	0.00	124,127.52
	** 31111-C020 DIR DESARROLLO SOCIA	0.00	124,127.52	124,127.52	0.00	0.00	0.00	0.00	124,127.52
	* 1 Corriente	0.00	124,127.52	124,127.52	0.00	0.00	0.00	0.00	124,127.52
8531	8531 Otros convenios	0.00	124,127.52	124,127.52	0.00	0.00	0.00	0.00	124,127.52
	*** 51307 REMANENTES FI 2013	0.00	1,728,051.19	1,728,051.19	0.00	0.00	0.00	0.00	1,728,051.19
	** 31111-C020 DIR DESARROLLO SOCIA	0.00	1,728,051.19	1,728,051.19	0.00	0.00	0.00	0.00	1,728,051.19
	* 1 Corri ente	0.00	1,728,051.19	1,728,051.19	0.00	0.00	0.00	0.00	1,728,051.19
8531	8531 Otros convenios	0.00	1,728,051.19	1,728,051.19	0.00	0.00	0.00	0.00	1,728,051.19
	*** 51407 FONDO I	0.00	301,227.37	301,227.37	0.00	0.00	0.00	0.00	301,227.37
	** 31111-C020 DIR DESARROLLO SOCIA	0.00	301,227.37	301,227.37	0.00	0.00	0.00	0.00	301,227.37
	* 1 C orriente	0.00	301,227.37	301,227.37	0.00	0.00	0.00	0.00	301,227.37
8531	8531 Otros convenios	0.00	301,227.37	301,227.37	0.00	0.00	0.00	0.00	301,227.37
	*** 51607 FAISM (Fondo 1) 2016	0.00	6,887,500.00	6,887,500.00	0.00	0.00	0.00	0.00	6,887,500.00
	** 31111-C020 DIR DESARROLLO SOCIA	0.00	6,887,500.00	6,887,500.00	0.00	0.00	0.00	0.00	6,887,500.00
	* 1 Corriente	0.00	6,887,500.00	6,887,500.00	0.00	0.00	0.00	0.00	6,887,500.00
2382	2382 Mcías p distribució	0.00	6,887,500.00	6,887,500.00	0.00	0.00	0.00	0.00	6,887,500.00
	*** 51609 Participaciones Federales 2016	1,211,501.85	0.00	1,211,501.85	807,260.00	807,260.00	807,260.00	807,260.00	404,241.85
	** 31111-C020 D IR DESARROLLO SOCIA	1,211,501.85	0.00	1,211,501.85	807,260.00	807,260.00	807,260.00	807,260.00	404,241.85
	* 1 Corriente	1,211,501.85	0.00	1,211,501.85	807,260.00	807,260.00	807,260.00	807,260.00	404,241.85
1131	1131 Sueldos Base	60,476.99	0.00	60,476.99	44,731.00	44,731.00	44,731.00	44,731.00	15,745.99
1132	1132 Sueldos de Confianza a	620,958.96	0.00	620,958.96	458,332.00	458,332.00	458,332.00	458,332.00	162,626.96
1311	1311 Prima quinquenal	4,800.00	0.00	4,800.00	1,512.00	1,512.00	1,512.00	1,512.00	3,288.00

E06 00	1	31111-C060	1321	1321 Prima Vacacional	26,043.96	0.00	26,043.96	25,925.00	25,925.00	25,925.00	25,925.00	118.96
			1323	1323 Gratificación de fin de año	124,432.08	0.00	124,432.08	0.00	0.00	0.00	0.00	124,432.08
			1511	1511 Cuotas para el fondo de ahorro	34,071.83	0.00	34,071.83	25,172.00	25,172.00	25,172.00	25,172.00	8,899.83
			1592	1592 Otras prestaciones	340,718.03	0.00	340,718.03	251,588.00	251,588.00	251,588.00	251,588.00	89,130.03
E07 20	5	31111-C072	**** E0600 DIR OBRAS PUBLICAS		0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
			*** 11301 Reman Rec Mpal 2013		0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
			** 31111-C060 DIR OBRAS PUBLICAS		0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
			* 2 Capital		0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
K00 05	1	31111-C020	5911	5911 Software	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
			**** E0720 CATASTRO		0.00	82,000.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00
			*** 51607 FAISM (Fondo 1) 2016		0.00	82,000.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00
			** 31111-C072 CATASTRO		0.00	82,000.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00
	2	31111-C020	* 1 Corriente		0.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00
			3173	3173 Serv Procinformac	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
			3332	3332 Serv Procesos	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
			3341	3341 Servicios de capacitación	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
	5	31111-C020	* 2 Capital		0.00	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
			5151	5151 Computadoras y equipo periférico	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
			5911	5911 Softwar e	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			**** K0005 PROGRAMA HABITAT		8,499,999.65	-849,999.65	7,650,000.00	0.00	0.00	0.00	0.00	7,650,000.00
	2	31111-C020	*** 11501 Recurso Municipal 2015		0.00	1,825,000.00	1,825,000.00	0.00	0.00	0.00	0.00	1,825,000.00
			** 31111-C020 DIR DESARROLLO SOC IA		0.00	1,825,000.00	1,825,000.00	0.00	0.00	0.00	0.00	1,825,000.00
			* 2 Capital		0.00	1,825,000.00	1,825,000.00	0.00	0.00	0.00	0.00	1,825,000.00
			6121	6121 Edificación no habitacional	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00
	5	31111-C020	6141	6141 División terrenos	0.00	925,000.00	925,000.00	0.00	0.00	0.00	0.00	925,000.00
			*** 51603 Convenio Federal 2016		6,500,000.00	-2,675,000.00	3,825,000.00	0.00	0.00	0.00	0.00	3,825,000.00
			** 31111-C020 DIR DESARROLLO SOCIA		6,500,000.00	-2,675,000.00	3,825,000.00	0.00	0.00	0.00	0.00	3,825,000.00
			* 1 Corriente		6,500,000.00	-6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	31111-C020	8531	8531 Otros convenios	6,500,000.00	-6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			* 2 Capital		0.00	3,825,000.00	3,825,000.00	0.00	0.00	0.00	0.00	3,825,000.00
			6121	6121 Edificación no habitacional	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00
			6141	6141 División terrenos	0.00	2,925,000.00	2,925,000.00	0.00	0.00	0.00	0.00	2,925,000.00
	5	31111-C020	*** 51607 FAISM (Fondo 1) 2016		1,999,999.65	-1,999,999.65	0.00	0.00	0.00	0.00	0.00	0.00
			** 31111-C020 DIR DESARROLLO SOCIA		1,999,999.65	-1,999,999.65	0.00	0.00	0.00	0.00	0.00	0.00
			* 1 Corriente		1,999,999.65	-1,999,999.65	0.00	0.00	0.00	0.00	0.00	0.00
			8531	8531 Otros convenios	1,999,999.65	-1,999,999.65	0.00	0.00	0.00	0.00	0.00	0.00
	2	31111-C020	*** 51609 Participaciones Federales 2016		0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
			** 31111-C020 DIR DESARROLLO SOCIA		0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
			* 2 Capital		0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
			6141	6141 División terrenos	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
	5	31111-C020	**** K0006 PREP < /STRONG>		3,000,000.00	3,907,339.02	6,907,339.02	0.00	0.00	0.00	0.00	6,907,339.02
			*** 51603 Convenio Federal 2016		2,000,000.00	1,453,669.50	3,453,669.50	0.00	0.00	0.00	0.00	3,453,669.50
			** 31111-C020 DIR DESARROLLO SOCIA		2,000,000.00	1,453,669.50	3,453,669.50	0.00	0.00	0.00	0.00	3,453,669.50
			* 1 Corriente		2,000,000.00	1,453,669.50	3,453,669.50	0.00	0.00	0.00	0.00	3,453,669.50
	1	31111-C020	8531	8531 Otros convenios	2,000,000.00	1,453,669.50	3,453,669.50	0.00	0.00	0.00	0.00	3,453,669.50
			*** 516 07 FAISM (Fondo 1) 2016		1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			** 31111-C020 DIR DESARROLLO SOCIA		1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			* 1 Corriente		1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	31111-C020	8531	8531 Otros convenios	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			*** 51609 Participaciones Federales 2016		0.00	3,453,669.52	3,453,669.52	0.00	0.00	0.00	0.00	3,453,669.52
			** 31111-C020 DIR DESARROLLO SOCIA		0.00	3,453,669.52	3,453,669.52	0.00	0.00	0.00	0.00	3,453,669.52
			* 1 Corriente		0.00	3,453,669.52	3,453,669.52	0.00	0.00	0.00	0.00	3,453,669.52
	1	31111-C020	8531	8531 Otros convenios	0.00	3,453,669.52	3,453,669.52	0.00	0.00	0.00	0.00	3,453,669.52
			**** K0006 PREP < /STRONG>		3,000,000.00	3,907,339.02	6,907,339.02	0.00	0.00	0.00	0.00	6,907,339.02
			*** 51603 Convenio Federal 2016		2,000,000.00	1,453,669.50	3,453,669.50	0.00	0.00	0.00	0.00	3,453,669.50
			** 31111-C020 DIR DESARROLLO SOCIA		2,000,000.00	1,453,669.50	3,453,669.50	0.00	0.00	0.00	0.00	3,453,669.50
	5	31111-C020	* 1 Corriente		2,000,000.00	1,453,669.50	3,453,669.50	0.00	0.00	0.00	0.00	3,453,669.50
			8531 Otros convenios		2,000,000.00	1,453,669.50	3,453,669.50	0.00	0.00	0.00	0.00	3,453,669.50
			*** 516 07 FAISM (Fondo 1) 2016		1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			** 31111-C020 DIR DESARROLLO SOCIA		1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	31111-C020	* 1 Corriente		1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			8531 Otros convenios		1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			*** 51609 Participaciones Federales 2016		0.00	3,453,669.52	3,453,669.52	0.00	0.00	0.00	0.00	3,453,669.52
			** 31111-C020 DIR DESARROLLO SOCIA		0.00	3,453,669.52	3,453,669.52	0.00	0.00	0.00	0.00	3,453,669.52
	5	31111-C020	* 1 Corriente		0.00	3,453,669.52	3,453,669.52	0.00	0.00	0.00	0.00	3,453,669.52
			8531 Otros convenios		0.00	3,453,669.52	3,453,669.52	0.00	0.00	0.00	0.00	3,453,669.52
			**** K0006 PREP < /STRONG>		3,000,000.00	3,907,339.02	6,907,339.02	0.00	0.00	0.00	0.00	6,907,339.02
			*** 51603 Convenio Federal 2016		2,000,000.00	1,453,669.50	3,453,669.50	0.00	0.00	0.00	0.00	3,453,669.50

K0024	5	31111-C020	1	8531	**** K0024 PINTA TU ENTORNO 2014	650,000.00	-500,000.00	150,000.00	120,000.00	120,000.00	120,000.00	0.00	30,000.00
					*** 51607 FAISM (Fondo 1) 2016	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	31111-C020	1	8531	** 31111-C020 DIR DESARROLLO SOCIA	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
				* 1 Corriente	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	31111-C020	1	8531	8531 Otros convenios	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
				*** 51609 Participaciones Federales 2016	0.00	150,000.00	150,000.00	120,000.00	120,000.00	120,000.00	0.00	30,000.00	
6	31111-C020	1	8531	** 31111-C020 DIR DESARROLLO SOCIA	0.00	150,000.00	150,000.00	120,000.00	120,000.00	120,000.00	0.00	30,000.00	
				* 1 Corriente	0.00	150,000.00	150,000.00	120,000.00	120,000.00	120,000.00	0.00	30,000.00	
6	31111-C020	1	8531	8531 Otros convenios	0.00	150,000.00	150,000.00	120,000.00	120,000.00	120,000.00	0.00	30,000.00	
				*** 61602 Convenio Estatal 2016	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
K0026	5	31111-C010	2	5911	** 31111-C020 DIR DESARROLLO SOCIA	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	
					* 1 Corriente	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	31111-C010	2	5911	8531 Otros convenios	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00		
				**** K0026 PRODIM	357,331.87	-202,476.77	154,855.10	0.00	0.00	0.00	0.00	154,855.10	
5	31111-C010	2	5911	*** 51507 FAISM (Fondo 1) 2015	56,000.00	-56,000.00	0.00	0.00	0.00	0.00	0.00		
				** 31111-C010 TESORERIA	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	31111-C011	2	5911	* 2 Capital	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00		
				5911 Software	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	31111-C011	2	5911	** 31111-C011 FISCALIZACION	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00		
				* 2 Capital	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	31111-C012	2	5911	5911 Software	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00		
				** 31111-C012 PREDIAL	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	31111-C020	2	5911	* 2 Capital	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00		
				5911 Software	25,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	31111-C060	2	5911	** 31111-C020 DIR DESARROLLO SOCIA	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00		
				* 2 Capital	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	31111-C060	2	5911	5911 Software	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00		
				** 31111-C060 DIR OBRAS PUBLICAS	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	31111-C010	1	3341	* 2 Capital	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00		
				5911 Software	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	31111-C011	2	5151	*** 51607 FAISM (Fondo 1) 2016	301,331.87	-146,476.77	154,855.10	0.00	0.00	0.00	0.00		
				** 31111-C010 TESORERIA	81,831.87	-14,476.77	67,355.10	0.00	0.00	0.00	0.00	67,355.10	
5	31111-C011	2	5151	* 1 Corriente	6,831.87	0.00	6,831.87	0.00	0.00	0.00	0.00		
				3341 Servicios de capacitación	6,831.87	0.00	6,831.87	0.00	0.00	0.00	0.00	6,831.87	
5	31111-C011	2	5151	* 2 Capital	75,000.00	-14,476.77	60,523.23	0.00	0.00	0.00	0.00		
				5971 Licencia informatica	30,000.00	-10,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	
5	31111-C012	1	3341	5971 Licencia informatica	45,000.00	-4,476.77	40,523.23	0.00	0.00	0.00	0.00		
				** 31111-C011 FISCALIZACION	20,500.00	0.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	
5	31111-C012	1	3341	* 2 Capital	20,500.00	0.00	20,500.00	0.00	0.00	0.00	0.00		
				5151 Computadoras y equipo periférico	8,000.00	2,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	
5	31111-C012	1	3341	5971 Licencia informatica	12,500.00	-2,000.00	10,500.00	0.00	0.00	0.00	0.00		
				** 31111-C012 PREDIAL	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	
5	31111-C020	2	5211	* 1 Corriente	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00		
				3341 Servicios de capacitación	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	
5	31111-C020	2	5231	* 2 Capital	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00		
				5911 Muebles de oficina y estantería	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	
5	31111-C020	2	5971	5911 Software	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00		
				5971 Licencia informatica	20,000.00	-10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	
5	31111-C020	2	5231	** 31111-C020 DIR DESARROLLO SOCIA	31,000.00	0.00	31,000.00	0.00	0.00	0.00	0.00		
				* 2 Capital	31,000.00	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	
5	31111-C020	2	5971	5211 Equipo de audio y de video	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00		
				5231 Camaras fotografica s y de video	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	
5	31111-C020	2	5971	5971 Licencia informatica	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00		

K00 50	5	31111- C07	1	2	** 31111-C072 CATASTRO	132,000.00	-132,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					* 1 Corriente	66,000.00	-66,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					3173 3173 Serv Procinformac	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					3332 3332 Serv Procesos	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					3341 3341 Servicios de capacitación	16,000.00	-16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					* 2 Capital	66,000.00	-66,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					5111 5111 Muebles de oficina y estantería	22,000.00	-22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					5151 5151 Computadoras y equipo periférico	24,000.00	-24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					5191 5191 Otros mobiliarios	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					5911 5911 Software	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					**** K0050 PROG FORTAL A LA TRA	0.00	400,000.00	400,000.00	91,218.96	85,118.96	85,118.96	27,839.96	314,881.04		
					*** 51603 Convenio Federal 2016	0.00	200,000.00	200,000.00	91,218.96	85,118.96	85,118.96	27,839.96	114,881.04		
					** 31111-C020 DIR DESARROLLO SOCIA	0.00	200,000.00	200,000.00	91,218.96	85,118.96	85,118.96	27,839.96	114,881.04		
					* 1 Corriente	0.00	139,500.00	139,500.00	33,939.96	27,839.96	27,839.96	27,839.96	111,660.04		
					1211 1211 Honorarios	0.00	129,500.00	129,500.00	27,839.96	27,839.96	27,839.96	27,839.96	101,660.04		
					2111 2111 Materiales y útiles de oficina	0.00	10,000.00	10,000.00	6,100.00	0.00	0.00	0.00	10,000.00		
					* 2 Capital	0.00	60,500.00	60,500.00	57,279.00	57,279.00	57,279.00	0.00	3,221.00		
					5111 5111 Muebles de oficina y estantería	0.00	21,291.00	21,291.00	20,980.00	20,980.00	20,980.00	0.00	311.00		
					5151 5151 Computadoras y equipo periférico	0.00	27,996.00	27,996.00	26,750.00	26,750.00	26,750.00	0.00	1,246.00		
					5211 5211 Equipo de audio y de video	0.00	8,714.00	8,714.00	7,449.00	7,449.00	7,449.00	0.00	1,265.00		
					5231 5231 Camaras fotograficas y de video	0.00	2,499.00	2,499.00	2,100.00	2,100.00	2,100.00	0.00	399.00		
					*** 51609 Participaciones Federales 2016	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00		
2.4. E08 00	1	31111- C020	1	8531	** 31111-C020 DIR DESARROLLO SOCIA	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00		
					* 1 Corriente	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00		
					8531 8531 Otros convenios	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00		
					***** 2 .4.1 DEPORTE Y RECREACION	3,046,522.54	106,699.22	3,153,221.76	1,751,795.49	1,652,896.67	1,652,896.67	1,402,808.49	1,500,325.09		
					**** E0800 DIR EDUC,CULT Y DEPO	705,256.73	-1,500.00	703,756.73	332,185.24	325,064.15	325,064.15	301,247.08	378,692.58		
					*** 11501 Recurso Municipal 2015	41,000.00	0.00	41,000.00	21,948.00	21,948.00	21,948.00	8,748.00	19,052.00		
					** 31111-C080 DIR EDUC,CULT Y DEPO	41,000.00	0.00	41,000.00	21,948.00	21,948.00	21,948.00	8,748.00	19,052.00		
					* 2 Capital	41,000.00	0.00	41,000.00	21,948.00	21,948.00	21,948.00	8,748.00	19,052.00		
					5111 5111 Muebles de oficina y estantería	10,000.00	0.00	10,000.00	5,998.00	5,998.00	5,998.00	2,198.00	4,002.00		
					5151 5151 Computadoras y equipo periférico	16,000.00	0.00	16,000.00	15,950.00	15,950.00	15,950.00	6,550.00	50.00		
					5911 5911 Software	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00		
					5971 5971 Licencia informatica	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00		
					*** 11601 Recurso Municipal 2016	148,300.00	-1,500.00	146,800.00	44,217.06	37,095.97	37,095.97	33,830.37	109,704.03		
					** 31111-C080 DIR EDUC,CULT Y DEPO	148,300.00	-1,500.00	146,800.00	44,217.06	37,095.97	37,095.97	33,830.37	109,704.03		
					* 1 Corriente	148,300.00	-1,500.00	146,800.00	44,217.06	37,095.97	37,095.97	33,830.37	109,704.03		
					2111 2111 Materiales y útiles de oficina	12,000.00	0.00	12,000.00	7,305.89	6,337.80	6,337.80	6,337.80	5,662.20		
					2121 2121 Maty útiles impresi	3,000.00	0.00	3,000.00	600.00	600.00	600.00	600.00	2,400.00		
					2141 2141 Mat y útiles Tec In	7,200.00	0.00	7,200.00	2,460.00	2,460.00	2,460.00	2,460.00	4,740.00		
					2142 2142 Equipos Men Tec Inf	1,000.00	0.00	1,000.00	110.00	110.00	110.00	110.00	890.00		
					2151 2151 Mat impreso e info	1,500.00	0.00	1,500.00	232.00	232.00	232.00	232.00	1,268.00		
					2161 2161 Material de limpieza	14,400.00	0.00	14,400.00	5,113.00	3,820.00	3,820.00	2,940.00	10,580.00		
					2171 2171 Materiales y útiles de enseñanza	5,000.00	0.00	5,000.00	1,279.17	1,279.17	1,279.17	1,279.17	3,720.83		
					2212 2212 Prod Alimen instal	3,600.00	0.00	3,600.00	1,238.00	902.00	902.00	528.00	2,698.00		
					2451 2451 Mat Constr Vidrio	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00		
					2461 2461 Material eléctrico y electrónico	7,500.00	0.00	7,500.00	743.00	743.00	743.00	10.00	6,757.00		
					2471 2471 Estructuras y manufacturas	12,000.00	0.00	12,000.00	68.00	68.00	68.00	0.00	11,932.00		
					2491 2491 Materiales diversos	5,000.00	-3,900.00	1,100.00	1,008.00	1,008.00	1,008.00	1,008.00	92.00		
					2561 2561 Fibras sintéticas	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00		
					2612 2612 Combust p Serv pub	9,600.00	2,400.00	12,000.00	11,879.40	11,879.40	11,879.40	11,089.80	120.60		
					2613 2613 Combust p maquinaria	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00		
					2711 2711 Vestuario y uniformes	7,000.00	0.00	7,000.00	5,087.60	563.60	563.60	563.60	6,436.40		
					2911 2911 Herramientas menore s	7,500.00	0.00	7,500.00	654.00	654.00	654.00	654.00	6,846.00		
					2921 2921 Ref Edificios	4,000.00	0.00	4,000.00	421.00	421.00	421.00	0.00	3,579.00		
					2941 2941 Ref Eq Cómputo	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00		
					2961 2961 Ref Eq Transporte	24,000.00	0.00	24,000.00	6,018.00	6,018.00	6,018.00	6,018.00	17,982.00		
					2981 2981 Ref Otros Equipos	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00		
					*** 51609 Participaciones Federales 2016	515,956.73	0.00	515,956.73	266,020.18	266,020.18	266,020.18	258,668.71	249,936.55		

E09 30	1	31111-C080	** 31111-C080 DIR EDUC,CULT Y DEPO	515,956.73	0.00	515,956.73	266,020.18	266,020.18	266,020.18	258,668.71	249,936.55
			* 1 Corriente	515,956.73	0.00	515,956.73	266,020.18	266,020.18	266,020.18	258,668.71	249,936.55
		1132	1132 Sueldos de Confianza	196,663.20	0.00	196,663.20	145,476.00	145,476.00	145,476.00	145,476.00	51,187.20
		1321	1321 Prima Vacacional	7,516.15	0.00	7,516.15	7,317.00	7,317.00	7,317.00	7,317.00	199.15
		1323	1323 Gratificación de fin de año	35,911.23	0.00	35,911.23	0.00	0.00	0.00	0.00	35,911.23
		1511	1511 Cuotas para el fondo de ahorro	9,832.73	0.00	9,832.73	7,273.00	7,273.00	7,273.00	7,273.00	2,559.73
		1592	1592 Otras prestaciones	98,331.60	0.00	98,331.60	72,756.00	72,756.00	72,756.00	72,756.00	25,575.60
		2612	2612 Combust Serv pub	0.00	12,500.00	12,500.00	325.23	325.23	325.23	0.00	12,174.77
		3111	3111 Servicio de energía eléctrica	36,000.00	-12,500.00	23,500.00	292.00	292.00	292.00	292.00	23,208.00
		3131	3131 Servicio de agua	4,200.00	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
		3141	3141 Servicio telefonía tradicional	39,999.96	0.00	39,999.96	6,304.67	6,304.67	6,304.67	5,021.85	33,695.29
		3151	3151 Servicio telefonía celular	5,400.00	0.00	5,400.00	2,962.10	2,962.10	2,962.10	2,538.10	2,437.90
		3152	3152 Radiolocalización	1,100.00	0.00	1,100.00	906.02	906.02	906.02	906.02	193.98
		3181	3181 Servicio postal	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
		3252	3252 Arrend Vehic ServAdm	15,000.00	0.00	15,000.00	13,500.00	13,500.00	13,500.00	13,500.00	1,500.00
		3291	3291 Otros Arrendamientos	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
		3361	3361 Impresiones docofic	18,000.00	-2,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
		3451	3451 Seguro de bienes patrimoniales	3,000.00	2,500.00	5,500.00	2,776.86	2,776.86	2,776.86	0.00	2,723.14
		3551	3551 Mantto Vehic	6,000.00	0.00	6,000.00	482.00	482.00	482.00	482.00	5,518.00
		3612	3612 Impresión Pub ofic	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
		3751	3751 Viáticos nacionales	6,000.00	0.00	6,000.00	516.00	516.00	516.00	516.00	5,484.00
		3821	3821 Gto Orden Social	15,000.00	0.00	15,000.00	2,476.00	2,476.00	2,476.00	580.00	12,524.00
		3981	3981 Impuesto sobre nóminas	4,801.86	0.00	4,801.86	2,657.30	2,657.30	2,657.30	2,010.74	2,144.56
E09 30	1	31111-C093	**** E0930 ZOOLOGICO	2,341,265.81	108,199.22	2,449,465.03	1,419,610.25	1,327,832.52	1,327,832.52	1,101,561.41	1,121,632.51
			*** 11301 Reman Rec Mpal 2013	1.00	8,199.00	8,200.00	8,164.27	8,164.27	8,164.27	0.00	35.73
			** 31111-C093 ZOOLOGICO	1.00	8,199.00	8,200.00	8,164.27	8,164.27	8,164.27	0.00	35.73
			* 1 Corriente	1.00	8,199.00	8,200.00	8,164.27	8,164.27	8,164.27	0.00	35.73
			1441 1441 Seguros	0.00	8,200.00	8,200.00	8,164.27	8,164.27	8,164.27	0.00	35.73
			1531 1531 Prestaciones de retiro	1.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00
			*** 11501 Recurso Municipal 2015	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
		2	** 31111-C093 ZOOLOGICO	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
			* 2 Capital	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
			5661 5661 Accesorios de iluminación	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
			5671 5671 Herramientas	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
			*** 11601 Recurso Municipal 2016	2,088,331.63	-0.78	2,088,330.85	1,394,842.63	1,303,064.90	1,303,064.90	1,092,090.30	785,265.95
		1	** 31111-C093 ZOOLOGICO	2,088,331.63	-0.78	2,088,330.85	1,394,842.63	1,303,064.90	1,303,064.90	1,092,090.30	785,265.95
			* 1 Corriente	2,088,331.63	-0.78	2,088,330.85	1,394,842.63	1,303,064.90	1,303,064.90	1,092,090.30	785,265.95
			1131 1131 Sueldos Base	400,768.92	0.00	400,768.92	297,368.00	297,368.00	297,368.00	297,368.00	103,400.92
			1132 1132 Sueldos de Confianza	188,552.76	0.00	188,552.76	85,445.00	85,445.00	85,445.00	85,445.00	103,107.76
			1311 1311 Prima quinquenal	996.00	0.00	996.00	0.00	0.00	0.00	0.00	996.00
			1321 1321 Prima Vacacional	22,523.70	0.00	22,523.70	20,559.00	20,559.00	20,559.00	20,559.00	1,964.70
			1323 1323 Gratificación de fin de año	107,611.76	0.00	107,611.76	0.00	0.00	0.00	0.00	107,611.76
			1341 1341 Compens Serv Eventua	24,000.00	0.00	24,000.00	3,000.00	3,000.00	3,000.00	3,000.00	21,000.00
			1511 1511 Cuotas para el fondo de ahorro	29,466.61	0.00	29,466.61	19,090.00	19,090.00	19,090.00	19,090.00	10,376.61
			1522 1522 Liquid por indem	1.00	51,615.15	51,616.15	51,615.94	51,615.94	51,615.94	51,615.94	0.21
			1592 1592 Otras prestaciones	294,660.84	0.00	294,660.84	191,426.00	191,426.00	191,426.00	191,426.00	103,234.84
			2121 2121 Maty útiles impresi	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
			2161 2161 Material de limpieza	15,000.00	0.00	15,000.00	8,571.00	8,345.00	8,345.00	5,715.00	6,655.00
			2221 2221 Prod Alim Animales	660,000.00	-51,615.93	608,384.07	539,154.70	462,176.20	462,176.20	288,092.80	146,207.87
			2411 2411 Mat Constr Mineral	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
			2421 2421 Mat Constr Concret	5,000.00	0.00	5,000.00	520.00	520.00	520.00	0.00	4,480.00
			2431 2431 Mat Constr Cal Yes	5,000.00	0.00	5,000.00	50.00	50.00	50.00	50.00	4,950.00
			2441 2441 Mat Constr Madera	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
			2461 2461 Material eléctrico y electrónico	7,500.00	0.00	7,500.00	232.25	0.00	0.00	0.00	7,500.00
			2471 2471 Estructuras y manufactura s	10,000.00	0.00	10,000.00	3,283.98	105.00	105.00	0.00	9,895.00
			2491 2491 Materiales diversos	10,000.00	0.00	10,000.00	291.00	0.00	0.00	0.00	10,000.00
			2522 2522 Plaguicidas y pesti cidas	4,750.00	0.00	4,750.00	994.00	489.00	489.00	396.00	4,261.00
			2531 2531 Medicinas y prod far	20,000.00	-4,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
			2541 2541 Mat acc y sum Méd	15,000.00	-4,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
			2612 2612 Combust Serv pub	21,000.00	0.00	21,000.00	3,128.60	3,128.60	3,128.60	1,330.40	17,871.40
			2613 2613 Combust p maquinaria	6,000.00	0.00	6,000.00	565.16	565.16	565.16	565.16	5,434.84
			2711 2711 Vestuario y uniformes	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00

	5	31111-C093	2722	2722 Prendas de protección personal	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	
			2911	2911 Herramientas menores	7,500.00	0.00	7,500.00	7,184.00	110.00	110.00	0.00	7,390.00	
			2921	2921 Ref Edificios	1,500.00	0.00	1,500.00	229.00	100.00	100.00	0.00	1,400.00	
			2951	2951 RefInstrumental Med	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	
			2961	2961 Ref Eq Transporte	5,000.00	0.00	5,000.00	485.00	485.00	485.00	0.00	4,515.00	
			3111	3111 Servicio de energía eléctrica	200,000.04	0.00	200,000.04	154,253.00	154,253.00	154,253.00	127,437.00	45,747.04	
			3361	3361 Impresiones docofic	0.00	8,000.00	8,000.00	7,397.00	4,234.00	4,234.00	0.00	3,766.00	
				*** 51408 FONDO II	0.00	250,001.00	250,001.00	0.00	0.00	0.00	0.00	250,001.00	
				** 31111-C093 ZOOLOGICO	0.00	250,001.00	250,001.00	0.00	0.00	0.00	0.00	250,001.00	
				* 1 Corriente	0.00	100,001.00	100,001.00	0.00	0.00	0.00	0.00	100,001.00	
	5	31111-C093	1	8531	8531 Otros convenios	0.00	100,001.00	100,001.00	0.00	0.00	0.00	100,001.00	
			2		* 2 Capital	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	
				6121	6121 Edificación no habitacional	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	
				*** 51608 FORTAMUN (Fondo 2) 2016	183,793.50	-183,793.50	0.00	0.00	0.00	0.00	0.00	0.00	
				** 31111-C093 ZOOLOGICO	183,793.50	-183,793.50	0.00	0.00	0.00	0.00	0.00	0.00	
				* 1 Corriente	33,793.50	-33,793.50	0.00	0.00	0.00	0.00	0.00	0.00	
				3511	3511 Cons y mantto lnm	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	
				3571	3571 Instal Maqy otros	13,793.50	-13,793.50	0.00	0.00	0.00	0.00	0.00	
				* 2 Capital	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
				6121	6121 Edificación no habitacional	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	
	5	31111-C093		*** 51609 Participaciones Federales 2016	54,139.68	33,793.50	87,933.18	16,603.35	16,603.35	16,603.35	9,471.11	71,329.83	
				** 31111-C093 ZOOLOGICO	54,139.68	33,793.50	87,933.18	16,603.35	16,603.35	16,603.35	9,471.11	71,329.83	
				* 1 Corriente	54,139.68	33,793.50	87,933.18	16,603.35	16,603.35	16,603.35	9,471.11	71,329.83	
				3121	3121 Servicio de gas	3,000.00	0.00	3,000.00	438.00	438.00	438.00	0.00	2,562.00
				3151	3151 Servicio telefonía celular	5,400.00	0.00	5,400.00	3,569.11	3,569.11	3,569.11	2,538.11	1,830.89
				3152	3152 Radiolocalización	750.00	0.00	750.00	750.00	750.00	750.00	750.00	0.00
				3361	3361 Impresiones docofic	10,000.00	0.00	10,000.00	4,060.00	4,060.00	4,060.00	0.00	5,940.00
				3471	3471 Fletes y maniobras	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
				3511	3511 Cons y mantto lnm	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
				3551	3551 Mantto Vehic	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
	2.4.2	E0810		3571	3571 Instal Maqy otros	0.00	13,793.50	13,793.50	0.00	0.00	0.00	13,793.50	
				3612	3612 Impresión Pub ofi c	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
				3621	3621 Promoción Vta Bieñe	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
				3631	3631 Serv Creatividad	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
				3751	3751 Viáticos nacionales	1,600.00	0.00	1,600.00	901.00	901.00	901.00	613.00	699.00
				3981	3981 Impuesto sobre nómi nas	14,388.68	0.00	14,388.68	6,885.24	6,885.24	6,885.24	5,132.00	7,503.44
				8531	8531 Otros convenios	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
				**** 2.4.2 CULTUR A	5,349,090.86	191,599.98	5,540,690.84	3,044,980.95	3,023,574.16	3,023,574.16	2,934,564.18	2,517,116.68	
				**** E0810 AREA DE EDUCACION	2,427,857.50	0.00	2,427,857.50	1,195,506.37	1,194,848.80	1,194,848.80	1,185,013.84	1,233,008.70	
				*** 11301 Reman Rec Mpal 2013	1,146,012.33	0.00	1,146,012.33	441,540.00	441,540.00	441,540.00	441,540.00	704,472.33	
	1	31111-C081		** 31111-C081 AREA DE EDUCACION	1,146,012.33	0.00	1,146,012.33	441,540.00	441,540.00	441,540.00	441,540.00	704,472.33	
				* 1 Corriente	1,146,012.33	0.00	1,146,012.33	441,540.00	441,540.00	441,540.00	441,540.00	704,472.33	
				4421	4421 Becas	883,000.00	0.00	883,000.00	441,540.00	441,540.00	441,540.00	441,540.00	441,460.00
				4431	4431 Ayudas Inst Ens	263,012.33	0.00	263,012.33	0.00	0.00	0.00	0.00	263,012.33
				*** 11601 Recurso Municipal 2016	64,600.00	0.00	64,600.00	3,828.50	3,170.93	3,170.93	1,810.93	61,429.07	
				** 31111-C081 AREA DE EDUCACION	64,600.00	0.00	64,600.00	3,828.50	3,170.93	3,170.93	1,810.93	61,429.07	
				* 1 Corriente	64,600.00	0.00	64,600.00	3,828.50	3,170.93	3,170.93	1,810.93	61,429.07	
				2111	2111 Materiales y útiles de oficina	6,000.00	0.00	6,000.00	1,954.50	1,296.93	1,296.93	1,296.93	4,703.07
				2121	2121 Maty útiles impresi	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
				2141	2141 Mat y útiles Tec In	6,000.00	0.00	6,000.00	1,360.00	1,360.00	1,360.00	0.00	4,640.00
	5	31111-C081		2151	2151 Mat impreso e info	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	
				2161	2161 Material de limpieza	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
				2212	2212 Prod Alimen instal	3,600.00	0.00	3,600.00	514.00	514.00	514.00	514.00	3,086.00
				2491	2491 Materiales diversos	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
				2931	2931 Ref Mobiliario	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
				2941	2941 Ref Eq Cómputo	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
				*** 51609 Participaciones Federales 2016	1,217,245.17	0.00	1,217,245.17	750,137.87	750,137.87	750,137.87	741,662.91	467,107.30	
				** 31111-C081 AREA DE EDUCACION < /TH>	1,217,245.17	0.00	1,217,245.17	750,137.87	750,137.87	750,137.87	741,662.91	467,107.30	
				* 1 Corriente	1,217,245.17	0.00	1,217,245.17	750,137.87	750,137.87	750,137.87	741,662.91	467,107.30	

E12 00	1	31111- C120	1 13	1 131 Sueldos Base	253,522.43	0.00	253,522.43	187,076.00	187,076.00	187,076.00	187,076.00	66,446.43
			1132	1132 Sueldos de Confianza	337,753.55	0.00	337,753.55	248,583.00	248,583.00	248,583.00	248,583.00	89,170.55
			1311	1311 Prima quinquenal	864.00	0.00	864.00	648.00	648.00	648.00	648.00	216.00
			1321	1321 Prima Vacacional	22,598.04	0.00	22,598.04	22,598.00	22,598.00	22,598.00	22,598.00	0.04
			1323	1323 Gratificación de fin de año	107,968.60	0.00	107,968.60	0.00	0.00	0.00	0.00	107,968.60
			1511	1511 Cuotas para el fondo de ahorro	29,564.15	0.00	29,564.15	21,799.00	21,799.00	21,799.00	21,799.00	7,765.15
			1592	1592 Otras prestaciones	295,637.99	0.00	295,637.99	217,934.00	217,934.00	217,934.00	217,934.00	77,703.99
			3111	3111 Servicio de energía eléctrica	24,000.00	0.00	24,000.00	18,878.00	18,878.00	18,878.00	18,878.00	5,122.00
			3131	3131 Servicio de agua	6,000.00	0.00	6,000.00	2,867.00	2,867.00	2,867.00	2,867.00	3,133.00
			3141	3141 Servicio telefónico tradicional	36,000.00	0.00	36,000.00	8,974.28	8,974.28	8,974.28	7,142.46	27,025.72
			3361	3361 Impresiones docofic	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
			3511	3511 Cons y mantto Inm	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
			3521	3521 Instal Mobil Adm	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
			3612	3612 Im presión Pub ofic	4,000.00	0.00	4,000.00	2,262.00	2,262.00	2,262.00	0.00	1,738.00
			3751	3751 Viáticos nacionales	4,400.00	0.00	4,400.00	4,387.00	4,387.00	4,387.00	3,436.00	13.00
			3821	3821 Gto Orden Social	36,000.00	0.00	36,000.00	6,151.81	6,151.81	6,151.81	4,657.31	29,848.19
			3981	3981 Impuesto sobre nóminas	14,436.41	0.00	14,436.41	7,979.78	7,979.78	6,044.14	6,456.63	
				**** E1200 DIRECCIÓN DE DEPORTES	2,921,233.36	191,599.98	3,112,833.34	1,849,474.58	1,828,725.36	1,828,725.36	1,749,550.34	1,284,107.98
				*** 11301 Reman Rec Mpal 2013	110,000.37	138,100.00	248,100.37	76,584.00	76,584.00	76,584.00	75,084.00	171,516.37
				** 31111-C120 DIRECCIÓN DE DEPORTE	110,000.37	138,100.00	248,100.37	76,584.00	76,584.00	76,584.00	75,084.00	171,516.37
				* 1 Corriente	110,000.37	138,100.00	248,100.37	76,584.00	76,584.00	76,584.00	75,084.00	171,516.37
			2111	2111 Materiales y útiles de oficina	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
			2161	2161 Material de limpieza	0.00	4,500.00	4,500.00	1,500.00	1,500.00	1,500.00	0.00	3,000.00
			3511	3511 Cons y mantto Inm	0.00	130,000.00	130,000.00	52,084.00	52,084.00	52,084.00	52,084.00	77,916.00
			4414	4414 Premios estímulos	60,000.00	0.00	60,000.00	23,000.00	23,000.00	23,000.00	23,000.00	37,000.00
			4421	4421 Becas	50,000.37	0.00	50,000.37	0.00	0.00	0.00	0.00	50,000.37
				*** 11501 Recurso Municipal 2015	57,500.00	0.00	57,500.00	37,740.00	32,350.00	32,350.00	32,350.00	25,150.00
				** 31111-C120 DIRECCIÓN DE D EPORTE	57,500.00	0.00	57,500.00	37,740.00	32,350.00	32,350.00	32,350.00	25,150.00
				* 1 Corriente	0.00	1,520.00	1,520.00	0.00	0.00	0.00	0.00	1,520.00
			3361	3361 Impresiones docofic	0.00	1,520.00	1,520.00	0.00	0.00	0.00	0.00	1,520.00
				* 2 Capital	57,500.00	-1,520.00	55,980.00	37,740.00	32,350.00	32,350.00	32,350.00	23,630.00
			5111	5111 Muebles de oficina y estantería	10,000.00	0.00	10,000.00	10,000.00	5,750.00	5,750.00	5,750.00	4,250.00
			5151	5151 Computadoras y equipo periférico	16,000.00	-1,520.00	14,480.00	14,480.00	14,480.00	14,480.00	14,480.00	0.00
			5211	5211 Equipo de audio y de video	0.00	7,690.00	7,690.00	7,690.00	7,690.00	7,690.00	7,690.00	0.00
			5231	5231 Camaras fotograficas y de video	3,500.00	0.00	3,500.00	3,290.00	3,290.00	3,290.00	3,290.00	210.00
			5651	5651 Eq Comunicación	5,000.00	0.00	5,000.00	2,280.00	1,140.00	1,140.00	1,140.00	3,860.00
			5671	5671 Herramientas	18,000.00	-7,690.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00
			5691	5691 Otros equipos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
				*** 11601 Recurso Municipal 2016	2,366,560.49	3,900.00	2,370,460.49	1,484,206.07	1,468,846.85	1,468,846.85	1,438,329.10	901,613.64
1	1	31111- C120		** 31111-C120 DIRECCIÓN DE DEPORTE	2,366,560.49	3,900.00	2,370,460.49	1,484,206.07	1,468,846.85	1,468,846.85	1,438,329.10	901,613.64
				* 1 Corriente	2,366,560.49	0.00	2,366,560.49	1,484,206.07	1,468,846.85	1,468,846.85	1,438,329.10	897,713.64
			1131	1131 Sueldos Base	585,308.04	0.00	585,308.04	427,714.00	427,714.00	427,714.00	427,714.00	157,594.04
			1132	1132 Sueldos de Confianza	529,616.75	0.00	529,616.75	385,680.00	385,680.00	385,680.00	385,680.00	143,936.75
			1212	1212 Honorarios asimilados	120,000.00	0.00	120,000.00	50,296.61	50,296.61	50,296.61	50,296.61	69,703.39
			1321	1321 Prima Vacacional	42,611.75	0.00	42,611.75	37,836.00	37,836.00	37,836.00	37,836.00	4,775.75
			1323	1323 Gratificación de fin de año	203,588.25	0.00	203,588.25	0.00	0.00	0.00	0.00	203,588.25
			1511	1511 Cuotas para el fondo de ahorro	55,746.72	0.00	55,746.72	40,561.00	40,561.00	40,561.00	40,561.00	15,185.72
			1592	1592 Otras prestaciones	557,461.98	0.00	557,461.98	406,718.00	406,718.00	406,718.00	406,718.00	150,743.98
			2111	2111 Materiales y útiles de oficina	5,000.00	0.00	5,000.00	4,463.25	3,300.61	3,300.61	3,300.61	1,699.39
			2121	2121 Maty útiles impresi	3,000.00	0.00	3,000.00	775.00	775.00	775.00	775.00	2,225.00
			2141	2141 Mat y útiles Tec In	3,600.00	0.00	3,600.00	69.45	69.45	69.45	69.45	3,530.55
			2142	2142 Equipos Men Tec Inf	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
			2151	2151 Mat impreso e info	1,000.00	0.00	1,000.00	600.00	600.00	600.00	600.00	400.00
			2161	2161 Material de limpieza	9,000.00	0.00	9,000.00	7,494.34	5,625.34	5,625.34	4,125.00	3,374.66
			2212	2212 Prod Alimen instal	3,000.00	0.00	3,000.00	1,871.00	1,429.00	1,429.00	1,072.00	1,571.00
			2411	2411 Mat Constr Mineral	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
			2421	2421 Mat Constr Concret	7,000.00	0.00	7,000.00	9.00	9.00	9.00	9.00	6,991.00
			2431	2431 Mat Constr Cal Yes	3,332.00	0.00	3,332.00	0.00	0.00	0.00	0.00	3,332.00
			2441	2441 Mat Constr Madera	9,996.00	-9,996.00	0.00	0.00	0.00	0.00	0.00	0.00
			2451	2451 Mat Constr Vidrio	5,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
			2461	2461 Material eléctrico y electrónico	9,000.00	0.00	9,000.00	3,308.00	2,044.00	2,044.00	1,420.00	6,956.00
			2471	2471 Estructuras y manufacturas	9,000.00	0.00	9,000.00	1,472.00	882.00	882.00	718.00	8,118.00
			2491	2491 Materiales diversos	8,000.00	0.00	8,000.00	7,639.18	4,658.00	4,658.00	4,658.00	3,342.00

5	31111-C120	2521	2521 Fertilizantes y abonos	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	
		2522	2522 Plaguicidas y pesticidas	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	
		2531	2531 Medicinas y prod far	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	
		2561	2561 Fibras sintéticas	9,000.00	0.00	9,000.00	2,065.00	1,898.00	1,898.00	7,102.00	
		2612	2612 Combust p Serv pub	84,000.00	0.00	84,000.00	77,767.84	77,767.84	77,767.84	6,232.16	
		2613	2613 Combust p maquinaria	6,000.00	0.00	6,000.00	1,464.00	814.00	814.00	5,186.00	
		2711	2711 Vestuario y uniformes	12,000.00	0.00	12,000.00	5,000.00	5,000.00	5,000.00	7,000.00	
		2721	2721 Prendas de seguridad	5,000.00	0.00	5,000.00	475.00	475.00	475.00	4,525.00	
		2731	2731 Artículos deportivos	33,000.00	0.00	33,000.00	710.00	710.00	710.00	32,290.00	
		2741	2741 Productos textiles	1.00	0.00	1.00	0.00	0.00	0.00	1.00	
		2911	2911 Herramientas menores	14,400.00	0.00	14,400.00	833.00	389.00	389.00	14,011.00	
		2921	2921 Ref Edificios	4,800.00	0.00	4,800.00	4,780.00	4,780.00	4,780.00	20.00	
		2941	2941 Ref Eq Computo	2,100.00	0.00	2,100.00	0.00	0.00	0.00	2,100.00	
		2981	2981 Ref Otros Equipos	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	
		2991	2991 Ref Otros muebles	4,998.00	0.00	4,998.00	3,815.00	3,815.00	3,815.00	1,183.00	
		3361	3361 Impresiones docofic	0.00	9,996.00	9,996.00	5,789.40	0.00	0.00	9,996.00	
		5211	* 2 Capital	0.00	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	
		5211	5211 Equipo de audio y de video	0.00	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	
		***	51609 Participaciones Federales 2016	387,172.50	49,599.98	436,772.48	250,944.51	250,944.51	250,944.51	203,787.24	185,827.97
		1	** 31111-C120 DIRECCIÓN DE DEPORTE	387,172.50	49,599.98	436,772.48	250,944.51	250,944.51	250,944.51	203,787.24	185,827.97
		1	* 1 Corriente	387,172.50	49,599.98	436,772.48	250,944.51	250,944.51	250,944.51	203,787.24	185,827.97
		1342	1342 Compensaciones por servicios	2,000.00	0.00	2,000.00	1,643.00	1,643.00	1,643.00	357.00	
		3111	3111 Servicio de energía eléctrica	150,000.00	0.00	150,000.00	103,365.00	103,365.00	103,365.00	89,929.00	46,635.00
		3131	3131 Servicio de agua	6,000.00	10,000.00	16,000.00	5,100.00	5,100.00	5,100.00	4,194.00	10,900.00
		3141	3141 Servicio telefonía tradicional	7,200.00	0.00	7,200.00	4,941.00	4,941.00	4,941.00	3,294.00	2,259.00
3151	3151 Servicio telefonía celular	4,950.00	0.00	4,950.00	2,962.10	2,962.10	2,962.10	2,538.10	1,987.90		
3152	3152 Radiolocalización	1,200.00	0.00	1,200.00	809.90	809.90	809.90	390.10			
3232	3232 Arrendamiento de equipo educativo	6,000.00	0.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		
3252	3252 Arrendamiento de servicios de mantenimiento	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00		
3341	3341 Servicios de capacitación	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00		
3361	3361 Impresiones docofic	10,000.00	0.00	10,000.00	9,964.40	9,964.40	9,964.40	9,964.40	35.60		
3511	3511 Consumos y mantenimiento	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3571	3571 Instalación de otros servicios	9,000.00	0.00	9,000.00	5,350.00	5,350.00	5,350.00	385.00	3,650.00		
3612	3612 Impresión pública	9,000.00	0.00	9,000.00	1,099.68	1,099.68	1,099.68	7,900.32			
3751	3751 Viáticos nacionales	9,600.00	9,600.00	19,200.00	8,380.31	8,380.31	8,380.31	7,878.91	10,819.69		
3821	3821 Gasto Orden Social	100,000.00	0.00	100,000.00	89,504.10	89,504.10	89,504.10	67,769.55	10,495.90		
3981	3981 Impuesto sobre nóminas	27,222.50	-0.02	27,222.48	14,825.02	14,825.02	14,825.02	11,281.70	12,397.46		
2.5.6	**** 2.5.6 OTROS SERVICIO EDUCATIVOS	456,934.04	0.38	456,934.42	248,351.38	247,599.38	247,599.38	222,801.21	209,335.04		
1	**** E0860 UNIV VIRTUAL GTO	456,934.04	0.38	456,934.42	248,351.38	247,599.38	247,599.38	222,801.21	209,335.04		
1	*** 11301 Remanente Recaudado Municipal 2013	10,000.00	5,000.00	15,000.00	4,060.00	4,060.00	4,060.00	4,060.00	10,940.00		
1	** 31111-C086 UNIV VIRTUAL GTO	10,000.00	5,000.00	15,000.00	4,060.00	4,060.00	4,060.00	4,060.00	10,940.00		
1	* 1 Corriente	10,000.00	5,000.00	15,000.00	4,060.00	4,060.00	4,060.00	4,060.00	10,940.00		
1	3821 Gasto Orden Social	10,000.00	5,000.00	15,000.00	4,060.00	4,060.00	4,060.00	4,060.00	10,940.00		
1	*** 11501 Recurso Municipal 2015	45,700.00	0.00	45,700.00	1,450.00	1,450.00	1,450.00	1,450.00	44,250.00		
2	** 31111-C086 UNIV VIRTUAL GTO	45,700.00	0.00	45,700.00	1,450.00	1,450.00	1,450.00	1,450.00	44,250.00		
2	* 2 Capital	45,700.00	0.00	45,700.00	1,450.00	1,450.00	1,450.00	1,450.00	44,250.00		
5151	5151 Computadoras y equipo periférico	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00		
5651	5651 Equipo de Comunicación	2,000.00	0.00	2,000.00	1,450.00	1,450.00	1,450.00	1,450.00	550.00		
5911	5911 Software	42,500.00	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00		
1	*** 11601 Recurso Municipal 2016	63,429.81	0.00	63,429.81	31,316.77	30,564.77	30,564.77	27,673.42	32,865.04		
1	** 31111-C086 UNIV VIRTUAL GTO	63,429.81	0.00	63,429.81	31,316.77	30,564.77	30,564.77	27,673.42	32,865.04		
1	* 1 Corriente	63,429.81	0.00	63,429.81	31,316.77	30,564.77	30,564.77	27,673.42	32,865.04		
1321	1321 Prima Vacacional	5,229.81	0.00	5,229.81	5,066.00	5,066.00	5,066.00	163.81			
2111	2111 Materiales y útiles de oficina	6,000.00	0.00	6,000.00	3,128.56	2,874.56	2,874.56	2,444.56	3,125.44		
2121	2121 Materiales útiles de impresión	4,500.00	2,000.00	6,500.00	4,014.99	3,614.99	3,614.99	2,635.00	2,885.01		
2141	2141 Material y útiles técnicos	3,000.00	0.00	3,000.00	1,984.00	1,984.00	1,984.00	1,016.00			
2142	2142 Equipos de Mantenimiento Técnico	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00		
2151	2151 Material de impresión e informática	1,250.00	0.00	1,250.00	583.80	583.80	583.80	583.80	666.20		
2161	2161 Material de limpieza	3,750.00	0.00	3,750.00	1,346.00	1,346.00	1,346.00	1,346.00	2,404.00		
2212	2212 Productos Alimenticios	2,000.00	0.00	2,000.00	521.00	423.00	423.00	268.00	1,577.00		
2451	2451 Material de Construcción de Vidrio	1,000.00	-500.00	500.00	0.00	0.00	0.00	0.00	500.00		

5	31111-C086	1	2461	2461 Material eléctrico y electrónico	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00						
			2491	2491 Materiales diversos	1,200.00	0.00	1,200.00	542.86	542.86	542.86	542.86	657.14					
			2612	2612 Combust p Serv pub	6,000.00	0.00	6,000.00	1,396.86	1,396.86	1,396.86	536.00	4,603.14					
			2711	2711 Vestuario y uniformes	10,500.00	0.00	10,500.00	9,860.00	9,860.00	9,860.00	9,860.00	640.00					
			2731	2731 Artículos deportivos	4,500.00	-3,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00					
			2911	2911 Herramientas menores	500.00	0.00	500.00	321.00	321.00	321.00	321.00	179.00					
			2921	2921 Ref Edificios	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00					
			2941	2941 Ref Eq Cómputo	8,500.00	-4,500.00	4,000.00	780.00	780.00	780.00	780.00	3,220.00					
			3612	3612 Impresión Pub ofic	0.00	4,500.00	4,500.00	348.00	348.00	348.00	0.00	4,152.00					
			3821	3821 Gto Orden Social	0.00	1,500.00	1,500.00	1,423.70	1,423.70	1,423.70	1,306.20	76.30					
			*** 51609 Participaciones Federales 2016				337,804.23	-4,999.62	332,804.61	211,524.61	211,524.61	211,524.61	189,617.79	121,280.00			
			** 31111-C086 UNIV VIRTUAL GTO				337,804.23	-4,999.62	332,804.61	211,524.61	211,524.61	211,524.61	189,617.79	121,280.00			
			* 1 Corriente				337,804.23	-4,999.62	332,804.61	211,524.61	211,524.61	211,524.61	189,617.79	121,280.00			
			1131	1131 Sueldos Base	60,477.00	0.00	60,477.00	44,731.00	44,731.00	44,731.00	44,731.00	15,746.00					
			1132	1132 Sueldos de Confianza	76,355.23	0.00	76,355.23	56,483.00	56,483.00	56,483.00	56,483.00	19,872.23					
			1311	1311 Prima quinquenal	288.00	0.00	288.00	0.00	0.00	0.00	0.00	288.00					
			1323	1323 Gratificación de fin de año	24,985.92	0.00	24,985.92	0.00	0.00	0.00	0.00	24,985.92					
			1511	1511 Cuotas para el fondo de ahorro	6,841.43	0.00	6,841.43	5,060.00	5,060.00	5,060.00	5,060.00	1,781.43					
			1592	1592 Otras prestaciones	68,416.08	0.00	68,416.08	50,616.00	50,616.00	50,616.00	50,616.00	17,800.08					
			3111	3111 Servicio de energía eléctrica	10,200.00	0.00	10,200.00	4,751.00	4,751.00	4,751.00	4,751.00	5,449.00					
			3141	3141 Servicio t elefonía tradicional	18,000.00	0.00	18,000.00	5,956.85	5,956.85	5,956.85	4,482.87	12,043.15					
			3252	3252 ArrenVehp ServAdm	15,000.00	0.00	15,000.00	13,500.00	13,500.00	13,500.00	0.00	1,500.00					
			3361	3361 Impresiones docofic	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00					
			3611	3611 Difusión Activ Gub	4,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	3,000.00	0.00					
			3612	3612 Impresión Pub ofic	15,000.00	0.00	15,000.00	14,158.00	14,158.00	14,158.00	9,175.00	842.00					
			3621	3621 Promoción Vta Bien	12,000.00	0.00	12,000.00	6,992.48	6,992.48	6,992.48	5,007.52	4,000.00					
			3751	3751 Viáticos nacionales	6,400.00	0.00	6,400.00	2,025.00	2,025.00	2,025.00	2,025.00	4,375.00					
			3821	3821 Gto Orden Social	6,000.00	-5,000.00	1,000.00	902.90	902.90	902.90	902.90	97.10					
			3981	3981 Impuesto sobre nóminas	3,340.57	0.38	3,340.95	1,848.38	1,848.38	1,848.38	1,398.54	1,492.57					
			2.6.8	***** 2.6 OTROS GRUPOS VULNERABLES				617,422.28	15,900.00	633,322.28	249,230.80	231,640.24	231,640.24	225,220.89	401,682.04		
			E0210	31111-C021	1	**** E0210 INS TITUTO DE LA MUJER				617,422.28	15,900.00	633,322.28	249,230.80	231,640.24	231,640.24	225,220.89	401,682.04
						*** 11501 Recurso Municipal 2015				49,000.00	0.00	49,000.00	17,540.40	3,100.00	3,100.00	0.00	45,900.00
						** 31111-C021 INSTITUTO DE LA MUJER				49,000.00	0.00	49,000.00	17,540.40	3,100.00	3,100.00	0.00	45,900.00
						* 2 Capital				49,000.00	0.00	49,000.00	17,540.40	3,100.00	3,100.00	0.00	45,900.00
						5111	5111 Muebles de oficina y estantería	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00		
5121	5121 Muebles excepto ofic	10,000.00				0.00	10,000.00	3,100.00	3,100.00	3,100.00	0.00	6,900.00					
5151	5151 Computadoras y equipo periférico	8,000.00				0.00	8,000.00	5,890.40	0.00	0.00	0.00	8,000.00					
5211	5211 Equipo de audio y de video	7,000.00				0.00	7,000.00	3,850.00	0.00	0.00	0.00	7,000.00					
5231	5231 Camaras fotograficas y de video	3,000.00				0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00					
5691	5691 Otros equipos	5,000.00				0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00					
5911	5911 Software	5,000.00				0.00	5,000.00	4,700.00	0.00	0.00	0.00	5,000.00					
5971	5971 Licencia informatica	5,000.00				0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00					
*** 11601 Recurso Municipal 2016						196,908.75	900.00	197,808.75	27,749.40	24,599.24	24,599.24	21,703.89	173,209.51				
** 31111-C021 INSTITUTO DE LA MUJER						196,908.75	900.00	197,808.75	27,749.40	24,599.24	24,599.24	21,703.89	173,209.51				
* 1 Corriente						196,908.75	900.00	197,808.75	27,749.40	24,599.24	24,599.24	21,703.89	173,209.51				
2111	2111 Materiales y útiles de oficina	5,100.00				900.00	6,000.00	2,747.94	2,525.94	2,525.94	2,255.94	3,474.06					
2121	2121 Maty útiles impresi	6,000.00				0.00	6,000.00	2,260.00	0.00	0.00	0.00	6,000.00					
2141	2141 Mat y útiles Tec In	3,000.00				0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00					
2142	2142 Equipos Men Tec Inf	1,000.00				0.00	1,000.00	947.16	279.00	279.00	279.00	721.00					
2151	2151 Mat impreso e info	2,000.00				0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00					
2161	2161 Material de limpieza	2,000.00				0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00					
2171	2171 Materiales y útiles de enseñanza	4,000.00				0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00					
2212	2212 Prod Alimen instal	2,000.00				0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00					
2411	2411 Mat Constr Mineral	20,000.00				0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00					
2421	2421 Mat Constr Concret	7,000.00				0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00					
2431	2431 Mat Constr Cal Yes	7,000.00				0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00					
2451	2451 Mat Constr Vidrio	4,000.00				0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00					
2461	2461 Material eléctrico y electrónico	10,000.00				0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00					
2471	2471 Estructuras y manufacturas	10,000.00				0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00					
2481	2481 Materiales complementarios	5,000.00				0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00					
2491	2491 Materiales diversos	5,000.00				0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00					
2531	2531 Medicinas y prod far	1,000.00				0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00					

5		2561	Fibras sintéticas	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		2612	2612 Combust p Serv pub	4,200.00	0.00	4,200.00	1,981.20	1,981.20	1,981.20	1,718.00	2,218.80
		2921	2921 Ref Edificios	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
		2941	2941 Ref Eq Cómputo	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
		2951	2951 RefInstrumental Med	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
		3111	3111 Servicio de energía eléctrica	4,500.00	0.00	4,500.00	2,578.00	2,578.00	2,578.00	1,959.00	1,922.00
		3131	3131 Servicio de agua	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
		3251	3251 ArrVeh p Seg Pub	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		3291	3291 Otros Arrendamientos	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		3611	3611 Difusión Activ Gub	15,000.00	0.00	15,000.00	2,610.00	2,610.00	2,610.00	2,610.00	12,390.00
		3612	3612 Impresión Pub ofic	10,000.00	0.00	10,000.00	4,545.00	4,545.00	4,545.00	4,545.00	5,455.00
		3751	3751 Viáticos nacionales	3,600.00	0.00	3,600.00	2,184.00	2,184.00	2,184.00	1,468.00	1,416.00
		3821	3821 Gto Orden Social	15,000.00	0.00	15,000.00	5,629.82	5,629.82	5,629.82	5,236.75	9,370.18
		3981	3981 Impuesto sobre nóminas	4,708.75	0.00	4,708.75	2,266.28	2,266.28	2,266.28	1,632.20	2,442.47
			*** 51409 PARTICIPACIONES FEDERALES	0.00	5,000.00	5,000.00	1,278.00	1,278.00	1,278.00	854.00	3,722.00
		31111-C021	** 31111-C021 INSTITUTO DE LA MUJER	0.00	5,000.00	5,000.00	1,278.00	1,278.00	1,278.00	854.00	3,722.00
			* 1 Corriente	0.00	5,000.00	5,000.00	1,278.00	1,278.00	1,278.00	854.00	3,722.00
		3151	3151 Servicio telefonía celular	0.00	5,000.00	5,000.00	1,278.00	1,278.00	1,278.00	854.00	3,722.00
			*** 51609 Participaciones Federales 2016	371,513.53	10,000.00	381,513.53	202,663.00	202,663.00	202,663.00	202,663.00	178,850.53
		31111-C021	** 31111-C021 INSTITUTO DE LA MUJER	371,513.53	10,000.00	381,513.53	202,663.00	202,663.00	202,663.00	202,663.00	178,850.53
		* 1 Corriente	371,513.53	10,000.00	381,513.53	202,663.00	202,663.00	202,663.00	202,663.00	178,850.53	
	1131	1131 Sueldos Base	116,500.79	0.00	116,500.79	86,024.00	86,024.00	86,024.00	86,024.00	30,476.79	
	1132	1132 Sueldos de Confianza	76,355.23	0.00	76,355.23	40,794.00	40,794.00	40,794.00	40,794.00	35,561.23	
	1211	1211 Honorarios	30,000.00	10,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	
	1321	1321 Prima Vacacional	7,370.40	0.00	7,370.40	6,036.00	6,036.00	6,036.00	6,036.00	1,334.40	
	1323	1323 Gratificación de fin de año	35,216.02	0.00	35,216.02	0.00	0.00	0.00	0.00	35,216.02	
	1511	1511 Cuotas para el fondo de ahorro	9,642.83	0.00	9,642.83	6,351.00	6,351.00	6,351.00	6,351.00	3,291.83	
	1592	1592 Otras prestaciones	96,428.26	0.00	96,428.26	63,458.00	63,458.00	63,458.00	63,458.00	32,970.26	
3.8.4		**** 3.8.4 INNOVACION	2,379,941.24	985,999.00	3,365,940.24	922,178.85	895,690.65	895,690.65	865,633.21	2,470,249.59	
	E03	**** E0300 DESARROLLO ECONOMICO	2,379,941.24	-830,001.00	1,549,940.24	777,526.96	751,038.76	751,038.76	720,981.32	798,901.48	
	00	*** 11301 Reman Rec Mpal 2013	15,000.00	13,000.00	28,000.00	12,930.00	12,930.00	12,930.00	9,989.00	15,070.00	
	31111-C030	** 31111-C030 DESARROLLO ECONOMICO	15,000.00	13,000.00	28,000.00	15,930.00	12,930.00	12,930.00	9,989.00	15,070.00	
		* 1 Corriente	15,000.00	13,000.00	28,000.00	15,930.00	12,930.00	12,930.00	9,989.00	15,070.00	
	2612	2612 Combust p Serv pub	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	
	3751	3751 Viáticos nacionales	0.00	5,000.00	5,000.00	3,930.00	3,930.00	3,930.00	989.00	1,070.00	
	4413	4413 Premios recompensas	15,000.00	0.00	15,000.00	12,000.00	9,000.00	9,000.00	9,000.00	6,000.00	
		*** 11501 Recurso Municipal 2015	21,429.93	10,000.00	31,429.93	22,490.00	4,690.00	4,690.00	4,690.00	26,739.93	
	31111-C030	** 31111-C030 DESARROLLO ECONOMICO	21,429.93	10,000.00	31,429.93	22,490.00	4,690.00	4,690.00	4,690.00	26,739.93	
		* 2 Capital	21,429.93	10,000.00	31,429.93	22,490.00	4,690.00	4,690.00	4,690.00	26,739.93	
	5111	5111 Muebles de oficina y estantería	5,000.00	0.00	5,000.00	4,690.00	4,690.00	4,690.00	4,690.00	310.00	
	5151	5151 Computadoras y equipo periférico	8,000.00	10,000.00	18,000.00	17,800.00	0.00	0.00	0.00	18,000.00	
	5211	5211 Equipo de audio y de video	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
	5691	5691 Otros equipos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	
	5971	5971 Licencia informatica	3,428.93	0.00	3,428.93	0.00	0.00	0.00	0.00	3,428.93	
		*** 11601 Recurso Municipal 2016	368,353.64	-1.00	368,352.64	87,916.96	82,228.76	82,228.76	55,112.32	286,123.88	
	31111-C030	** 31111-C030 DESARROLLO ECONOMICO	368,353.64	-1.00	368,352.64	87,916.96	82,228.76	82,228.76	55,112.32	286,123.88	
		* 1 Corriente	368,353.64	-1.00	368,352.64	87,916.96	82,228.76	82,228.76	55,112.32	286,123.88	
	1212	1212 Honorarios asimilados	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	
	2111	2111 Materiales y útiles de oficina	10,000.00	0.00	10,000.00	4,847.32	4,847.32	4,847.32	3,680.21	5,152.68	
	2121	2121 Maty útiles impresi	3,000.00	0.00	3,000.00	2,920.00	2,920.00	2,920.00	2,920.00	80.00	
	2141	2141 Mat y útiles Tec In	12,000.00	0.00	12,000.00	2,495.60	2,495.60	2,495.60	975.60	9,504.40	
	2142	2142 Equipos Men Tec Inf	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
	2161	2161 Material de limpieza	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	
	2212	2212 Prod Alimen instal	4,000.00	0.00	4,000.00	652.30	474.10	474.10	474.10	3,525.90	
	2461	2461 Material eléctrico y electrónico	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	
	2491	2491 Materiales diversos	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	
	2612	2612 Combust p Serv pub	13,500.00	0.00	13,500.00	10,715.02	10,715.02	10,715.02	8,013.35	2,784.98	
	2961	2961 Ref Eq Transporte	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
	3151	3151 Servicio telefonía celular	10,800.00	0.00	10,800.00	5,924.20	5,924.20	5,924.20	5,076.20	4,875.80	
	3152	3152 Radiolocalización	1,101.00	0.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	0.00	

K0017	5	31111-C030	1	*	3341	3341 Servicios de capacitación	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00				
					3361	3361 Impresiones docofic	9,000.00	0.00	9,000.00	2,204.00	2,204.00	2,204.00	2,204.00	6,796.00				
					3551	3551 Mantto Vehíc	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00				
					3611	3611 Difusión Activ Gub	15,000.00	0.00	15,000.00	11,902.76	8,944.76	8,944.76	6,044.76	6,055.24				
					3612	3612 Impresión Pub ofc	30,000.00	2,500.00	32,500.00	9,406.44	6,854.44	6,854.44	2,446.44	25,645.56				
					3751	3751 Viáticos nacionales	15,000.00	0.00	15,000.00	8,790.49	8,790.49	8,790.49	8,503.50	6,209.51				
					3761	3761 Viáticos Extranjero	1.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00				
					3781	3781 Serv Int Traslado	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00				
					3821	3821 Gto Orden Social	20,000.00	50,000.00	70,000.00	19,527.21	19,527.21	19,527.21	8,053.02	50,472.79				
					3841	3841 Exposiciones	200,000.00	-86,000.00	114,000.00	0.00	0.00	0.00	0.00	114,000.00				
					3981	3981 Impuesto sobre nóminas	13,445.64	0.00	13,445.64	7,430.62	7,430.62	7,430.62	5,620.14	6,015.02				
					*** 51607 FAISM (Fondo 1) 2016	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
					** 31111-C030 DESARROLLO ECONOMICO	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
					* 1 Corriente	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
					8531 Otros convenios	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
					* * 51609 Participaciones Federales 2016	975,157.67	147,000.00	1,122,157.67	651,190.00	651,190.00	651,190.00	651,190.00	470,967.67					
					** 31111-C030 DESARROLLO ECONOMICO	975,157.67	147,000.00	1,122,157.67	651,190.00	651,190.00	651,190.00	651,190.00	470,967.67					
					* 1 Corriente	975,156.67	147,000.00	1,122,156.67	651,190.00	651,190.00	651,190.00	651,190.00	470,966.67					
					1131 Sueldos Base	52,991.87	0.00	52,991.87	39,203.00	39,203.00	39,203.00	39,203.00	13,788.87					
					1132 Sueldos de Confianza	497,688.00	0.00	497,688.00	367,667.00	367,667.00	367,667.00	367,667.00	130,021.00					
					1212 Honorarios asimilados	0.00	147,000.00	147,000.00	0.00	0.00	0.00	0.00	147,000.00					
					1321 Prima Vacacional	21,046.27	0.00	21,046.27	20,448.00	20,448.00	20,448.00	20,448.00	598.27					
					1323 Gratificación de fin de a ño	100,555.65	0.00	100,555.65	0.00	0.00	0.00	0.00	100,555.65					
					1511 Cuotas para el fondo de ahorro	27,533.99	0.00	27,533.99	20,368.00	20,368.00	20,368.00	20,368.00	7,165.99					
					1551 Capacitaci3n SP	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00					
					1592 Otras prestaciones	275,339.89	0.00	275,339.89	203,504.00	203,504.00	203,504.00	203,504.00	71,835.89					
					* 2 Capital	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00					
					5911 Software	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00					
					K0036	5	31111-C030	1	8531	**** K0017 MAS 2014	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
										*** 51609 Participaciones Federales 2016	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
										** 31111-C030 DESARROLLO ECONOMICO	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
										* 1 Corriente	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
										8531 Otros convenios	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
										*** 61602 Convenio Estatal 2016	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
										** 31111-C030 DESARROLLO ECONOMICO	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
										* 1 C orriente	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
										8531 Otros convenios	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
										**** K0036 PROG EN MARCHA 2014	0.00	736,000.00	736,000.00	0.00	0.00	0.00	0.00	736,000.00
										*** 51609 Participaciones Federales 2016	0.00	368,000.00	368,000.00	0.00	0.00	0.00	0.00	368,000.00
										** 31111-C030 DESARROLLO ECONOMICO	0.00	368,000.00	368,000.00	0.00	0.00	0.00	0.00	368,000.00
* 1 Corriente	0.00	368,000.00	368,000.00	0.00	0.00	0.00	0.00	368,000.00										
8531 Otros convenios	0.00	368,000.00	368,000.00	0.00	0.00	0.00	0.00	368,000.00										
*** 61602 Convenio Estatal 2016	0.00	368,000.00	368,000.00	0.00	0.00	0.00	0.00	368,000.00										
K0037	5	31111-C030	1	8531	** 31111-C030 DESARRO LLO ECONOMICO	0.00	368,000.00	368,000.00	0.00	0.00	0.00	0.00	368,000.00					
					* 1 Corriente	0.00	368,000.00	368,000.00	0.00	0.00	0.00	0.00	368,000.00					
					8531 Otros convenios	0.00	368,000.00	368,000.00	0.00	0.00	0.00	0.00	368,000.00					
					**** K0037 EXPO 2014	0.00	150,000.00	150,000.00	144,651.89	144,651.89	144,651.89	144,651.89	5,348.11					
					*** 11601 Recurs o Municipal 2016	0.00	150,000.00	150,000.00	144,651.89	144,651.89	144,651.89	144,651.89	5,348.11					
					** 31111-C030 DESARROLLO ECONOMICO	0.00	150,000.00	150,000.00	144,651.89	144,651.89	144,651.89	144,651.89	5,348.11					
					* 1 Corriente	0.00	150,000.00	150,000.00	144,651.89	144,651.89	144,651.89	144,651.89	5,348.11					
					3221 Arrendam Edificios	0.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	0.00					
					3611 Difusi3n Activ Gub	0.00	60,000.00	60,000.00	54,651.89	54,651.89	54,651.89	54,651.89	5,348.11					
					**** K0051 PIESS (Programa de	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00					
					*** 51609 Participaciones Federales 2016	0.00	325,000.00	325,000.00	0.00	0.00	0.00	0.00	325,000.00					
					** 31111-C030 DESARROLLO ECONOMICO	0.00	325,000.00	325,000.00	0.00	0.00	0.00	0.00	325,000.00					

		1		* 1 Corriente	0.00	325,000.00	325,000.00	0.00	0.00	0.00	0.00	325,000.00
			8531	8531 Otros convenios	0.00	325,000.00	325,000.00	0.00	0.00	0.00	0.00	325,000.00
6				*** 61602 Convenio Estatal 2016	0.00	325,000.00	325,000.00	0.00	0.00	0.00	0.00	325,000.00
	31111-C030			** 31111-C030 DESARR OLLO ECONOMICO	0.00	325,000.00	325,000.00	0.00	0.00	0.00	0.00	325,000.00
		1		* 1 Corriente	0.00	325,000.00	325,000.00	0.00	0.00	0.00	0.00	325,000.00
			8531	8531 Otros convenios	0.00	325,000.00	325,000.00	0.00	0.00	0.00	0.00	325,000.00
K00				**** K0053 IECA	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
53				*** 51609 Participaciones Federa les 2016	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
	5			* * 31111-C030 DESARROLLO ECONOMICO	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
		*		* 1 Corriente	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
		1		8531 8531 Otros convenios	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
K00				**** K0054 CENAIVE	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
54				*** 51609 Partici paciones Federales 2016	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
	31111-C030			** 31111-C030 DESARROLLO ECONOMICO	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
		1		* 1 Corriente	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
			8531	8531 Otros convenios	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00