

MUNICIPIO MOROLEON GUANAJUATO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016

CFG	CP	CFE	CA-UR	CTG	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
<b>PRESUPUESTO DE EGRESOS</b>							<b>217,000,525.63</b>	<b>55,141,736.72</b>	<b>272,142,262.35</b>	<b>178,550,978.71</b>	<b>178,550,978.71</b>	<b>178,550,978.71</b>	<b>167,457,276.35</b>	<b>93,591,283.64</b>
1.1.						***** 1.1.1 LEGISLACION	18,671,020.95	77,000.00	18,748,020.95	18,487,172.48	18,487,172.48	18,487,172.48	18,359,262.00	260,848.47
1						**** E0020 SINDICATURA	914,285.12	5,000.00	919,285.12	871,330.55	871,330.55	871,330.55	857,700.74	47,954.57
	E00					*** 11501 Recurso Municipal 2015	30,000.00	0.00	30,000.00	19,750.00	19,750.00	19,750.00	19,750.00	10,250.00
	20					** 31111-A020 SINDICATURA	30,000.00	0.00	30,000.00	19,750.00	19,750.00	19,750.00	19,750.00	10,250.00
		1				* 2 Capital	30,000.00	0.00	30,000.00	19,750.00	19,750.00	19,750.00	19,750.00	10,250.00
			31111-			5151 Computadoras y equipo periférico	20,000.00	0.00	20,000.00	19,750.00	19,750.00	19,750.00	19,750.00	250.00
			A020		2	5641 Sist AA calefacció	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
					1	*** 11601 Recurso Municipal 2016	79,717.20	0.00	79,717.20	48,159.33	48,159.33	48,159.33	44,891.52	31,557.87
						** 31111-A020 SINDICA TURA	79,717.20	0.00	79,717.20	48,159.33	48,159.33	48,159.33	44,891.52	31,557.87
					1	* 1 Corriente	79,717.20	0.00	79,717.20	48,159.33	48,159.33	48,159.33	44,891.52	31,557.87
						2111 Materiales y útiles de oficina	6,000.00	0.00	6,000.00	2,538.05	2,538.05	2,538.05	2,538.05	3,461.95
						2121 Maty útiles impresi	3,000.00	0.00	3,000.00	400.00	400.00	400.00	400.00	2,600.00
						2212 Prod Alimen instal	2,000.00	0.00	2,000.00	419.00	419.00	419.00	419.00	1,581.00
						2461 Material eléctrico y electrónico	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
						2612 Combust p Serv pub	17,000.00	0.00	17,000.00	6,819.30	6,819.30	6,819.30	6,330.00	10,180.70
						2941 Ref Eq Cómputo	4,000.00	-3,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
						3151 Servicio telefonía celular	7,200.00	0.00	7,200.00	7,197.09	7,197.09	7,197.09	7,197.09	2.91
						3152 Radiolocalización	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
						3361 Impresiones docofic	0.00	600.00	600.00	0.00	0.00	0.00	0.00	600.00
						3521 Instal Mobil Adm	2,000.00	-1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
						3612 Impresión Pub ofic	6,000.00	4,000.00	10,000.00	9,112.00	9,112.00	9,112.00	9,112.00	888.00
						3751 Viáticos nacionales	15,000.00	-600.00	14,400.00	6,717.10	6,717.10	6,717.10	6,717.10	7,682.90
						3981 Impuesto sobre nóminas	14,017.20	0.00	14,017.20	13,956.79	13,956.79	13,956.79	11,178.28	60.41
		5				*** 51409 PARTICIPACIONES FEDERALES	0.00	5,000.00	5,000.00	599.00	599.00	599.00	599.00	4,401.00
			31111-			** 31111-A020 SINDICATURA	0.00	5,000.00	5,000.00	599.00	599.00	599.00	599.00	4,401.00
			A020		1	* 1 Corriente	0.00	5,000.00	5,000.00	599.00	599.00	599.00	599.00	4,401.00
						3151 Servicio telefonía celular	0.00	5,000.00	5,000.00	599.00	599.00	599.00	599.00	4,401.00
		5				*** 51609 Participaciones Federa les 2016	804,567.92	0.00	804,567.92	802,822.22	802,822.22	802,822.22	792,460.22	1,745.70
						** 31111-A020 SINDICATURA	804,567.92	0.00	804,567.92	802,822.22	802,822.22	802,822.22	792,460.22	1,745.70
					1	* 1 Corriente	804,567.92	0.00	804,567.92	802,822.22	802,822.22	802,822.22	792,460.22	1,745.70
						1111 Dietas	504,438.00	0.00	504,438.00	504,430.00	504,430.00	504,430.00	504,430.00	8.00
						1132 Sueldos de Confianza	112,198.46	0.00	112,198.46	111,577.55	111,577.55	111,577.55	111,577.55	620.91
						1321 Prima Vacacional	4,288.06	0.00	4,288.06	4,171.00	4,171.00	4,171.00	4,171.00	117.06
						1323 Gratificación de fin de año	79,914.68	0.00	79,914.68	79,804.96	79,804.96	79,804.96	79,804.96	109.72
						1511 Cuotas para el fondo de ahorro < /TH>	47,629.56	0.00	47,629.56	47,036.43	47,036.43	47,036.43	36,674.43	593.13
						1592 Otras prestaciones	56,099.16	0.00	56,099.16	55,802.28	55,802.28	55,802.28	55,802.28	296.88
E00						**** E0030 REGIDORES	17,756,735.83	72,000.00	17,828,735.83	17,615,841.93	17,615,841.93	17,615,841.93	17,501,561.26	212,893.90
30						*** 11301 Reman Rec Mpal 2013	252,000.00	0.00	252,000.00	161,866.74	161,866.74	161,866.74	161,866.74	90,133.26
						** 31111-A030 REGIDORES	252,000.00	0.00	252,000.00	161,866.74	161,866.74	161,866.74	161,866.74	90,133.26
					1	* 1 Corriente	252,000.00	0.00	252,000.00	161,866.74	161,866.74	161,866.74	161,866.74	90,133.26
						4411 Gto Activ Cult	252,000.00	0.00	252,000.00	161,866.74	161,866.74	161,866.74	161,866.74	90,133.26
					1	*** 11501 Recurso Municipal 2015	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
						** 31111-A030 REGIDORES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
					2	* 2 Capital	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
						5111 Muebles de oficina y estantería	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
						5151 Computadoras y equipo periférico	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
					1	*** 11601 Recurso Municipal 2016	268,393.06	20,000.00	288,393.06	219,242.35	219,242.35	219,242.35	199,498.16	69,150.71
						** 31111-A030 REGIDORES	268,393.06	20,000.00	288,393.06	219,242.35	219,242.35	219,242.35	199,498.16	69,150.71
					1	* 1 Corriente	268,393.06	20,000.00	288,393.06	219,242.35	219,242.35	219,242.35	199,498.16	69,150.71
						2111 Materiales y útiles de oficina	6,000.00	0.00	6,000.00	5,507.70	5,507.70	5,507.70	5,507.70	492.30
						2121 Maty útiles impresi	5,199.63	0.00	5,199.63	2,400.00	2,400.00	2,400.00	2,400.00	2,799.63



		5151	5151 Computadoras y equipo periférico	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
5			*** 51409 PARTICIPACIONES FEDERALES	0.00	4,000.00	4,000.00	3,392.00	3,392.00	3,392.00	3,392.00	608.00
	31111-C040		** 31111-C040 CONTRALORIA MUNICIPAL	0.00	4,000.00	4,000.00	3,392.00	3,392.00	3,392.00	3,392.00	608.00
		1	* 1 C oriente	0.00	4,000.00	4,000.00	3,392.00	3,392.00	3,392.00	3,392.00	608.00
5		3151	3151 Servicio telefonía celular	0.00	4,000.00	4,000.00	3,392.00	3,392.00	3,392.00	3,392.00	608.00
			*** 51609 Participaciones Federales 2016	997,472.16	4,000.00	1,001,472.16	983,147.76	983,147.76	983,147.76	983,147.76	18,324.40
	31111-C040		** 31111-C040 CONTRALORIA MUNICI PAL	997,472.16	4,000.00	1,001,472.16	983,147.76	983,147.76	983,147.76	983,147.76	18,324.40
		1	* 1 Corriente	996,472.16	0.00	996,472.16	983,147.76	983,147.76	983,147.76	983,147.76	13,324.40
		1131	1131 Sueldos Base	60,476.99	0.00	60,476.99	60,469.45	60,469.45	60,469.45	60,469.45	7.54
		1132	1132 Sueldos de Confianza	495,138.11	0.00	495,138.11	495,112.70	495,112.70	495,112.70	495,112.70	25.41
		1211	1211 Honorarios	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
		1311	1311 Prima quinquenal	576.00	0.00	576.00	576.00	576.00	576.00	576.00	0.00
		1321	1321 Prima Vacacional	21,235.58	0.00	21,235.58	19,972.00	19,972.00	19,972.00	19,972.00	1,263.58
		1323	1323 Gratificación de fin de año	101,456.83	0.00	101,456.83	101,448.47	101,448.47	101,448.47	101,448.47	8.36
		1511	1511 Cuotas para el fondo de ahorro	27,780.72	0.00	27,780.72	27,769.56	27,769.56	27,769.56	27,769.56	11.16
		1592	1592 Otras prestaciones	277,807.93	0.00	277,807.93	277,799.58	277,799.58	277,799.58	277,799.58	8.35
		2	* 2 Capital	1,000.00	4,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		5911	5911 Software	1,000.00	4,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
1.2.			***** 1.2.1 IMPARTICION DE JUSTICIA	316,013.32	0.00	316,013.32	301,929.01	301,929.01	301,929.01	301,002.14	14,084.31
1			**** E0053 Juez Municipal	316,013.32	0.00	316,013.32	301,929.01	301,929.01	301,929.01	301,002.14	14,084.31
	E0053		*** 11601 Recurso Municipal 2016	18,619.94	0.00	18,619.94	7,120.78	7,120.78	7,120.78	6,193.91	11,499.16
	31111-A053		** 31111-A053 Juez Municipal	18,619.94	0.00	18,619.94	7,120.78	7,120.78	7,120.78	6,193.91	11,499.16
		1	* 1 Corriente	18,619.94	0.00	18,619.94	7,120.78	7,120.78	7,120.78	6,193.91	11,499.16
		2111	2111 Materiales y útiles de oficina	2,079.52	0.00	2,079.52	1,825.31	1,825.31	1,825.31	1,825.31	254.21
		2141	2141 Mat y útiles Tec In	1,000.00	0.00	1,000.00	800.00	800.00	800.00	800.00	200.00
		2212	2212 Prod Alimen instal	1,200.00	0.00	1,200.00	498.20	498.20	498.20	498.20	701.80
		2612	2612 Combust Serv pub	3,120.00	0.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00
		3181	3181 Servicio postal	1,320.00	0.00	1,320.00	0.00	0.00	0.00	0.00	1,320.00
		3612	3612 Impresión Pub ofic	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
		3614	3614 Inserc no formen pa	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
		3751	3751 Viáticos nacionales	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
		3981	3981 Impuesto sobre nóminas	4,100.42	0.00	4,100.42	3,997.27	3,997.27	3,997.27	3,070.40	103.15
5			*** 51609 Participaciones Federales 2016	297,393.38	0.00	297,393.38	294,808.23	294,808.23	294,808.23	294,808.23	2,585.15
	31111-A053		** 31111-A053 Juez Municipal	297,393.38	0.00	297,393.38	294,808.23	294,808.23	294,808.23	294,808.23	2,585.15
		1	* 1 Corriente	297,393.38	0.00	297,393.38	294,808.23	294,808.23	294,808.23	294,808.23	2,585.15
		1132	1132 Sueldos de Confianza	167,940.99	0.00	167,940.99	166,762.97	166,762.97	166,762.97	166,762.97	1,178.02
		1321	1321 Prima Vacacional	6,418.29	0.00	6,418.29	5,808.00	5,808.00	5,808.00	5,808.00	610.29
		1323	1323 Gratificación de fin de año	30,666.51	0.00	30,666.51	30,502.86	30,502.86	30,502.86	30,502.86	163.65
		1511	1511 Cuotas para el fondo de ahorro	8,397.00	0.00	8,397.00	8,336.40	8,336.40	8,336.40	8,336.40	60.60
		1592	1592 Otras prestaciones	83,970.59	0.00	83,970.59	83,398.00	83,398.00	83,398.00	83,398.00	572.59
1.3.			***** 1.3.1 PRESIDENCIA/GUBERNATURA	7,614,932.56	3,286,021.46	10,900,954.02	9,152,867.58	9,152,867.58	9,152,867.58	9,123,051.69	1,748,086.44
1			**** E0010 PRESIDENTE MUNICIPAL	7,614,932.56	3,286,021.46	10,900,954.02	9,152,867.58	9,152,867.58	9,152,867.58	9,123,051.69	1,748,086.44
		1	*** 11301 Reman Rec Mpal 2013	60,000.00	38,000.00	98,000.00	40,276.99	40,276.99	40,276.99	40,276.99	57,723.01
	31111-A010		** 31111-A010 PRESIDENCIA MUNICIPAL	60,000.00	38,000.00	98,000.00	40,276.99	40,276.99	40,276.99	40,276.99	57,723.01
		1	* 1 Corriente	60,000.00	23,000.00	83,000.00	35,786.99	35,786.99	35,786.99	35,786.99	47,213.01
		3751	3751 Viáticos nacionales	0.00	23,000.00	23,000.00	2,786.99	2,786.99	2,786.99	2,786.99	20,213.01
		4421	4421 Becas	60,000.00	0.00	60,000.00	33,000.00	33,000.00	33,000.00	33,000.00	27,000.00
		2	* 2 Capital	0.00	15,000.00	15,000.00	4,490.00	4,490.00	4,490.00	4,490.00	10,510.00
		5151	5151 Computadoras y equipo periférico	0.00	15,000.00	15,000.00	4,490.00	4,490.00	4,490.00	4,490.00	10,510.00
1			*** 115 01 Recurso Municipal 2015	10,000.00	5,000.00	15,000.00	6,827.76	6,827.76	6,827.76	6,827.76	8,172.24
	31111-A010		** 31111-A010 PRESIDENCIA MUNICIPAL	10,000.00	5,000.00	15,000.00	6,827.76	6,827.76	6,827.76	6,827.76	8,172.24
		2	* 2 Capital	10,000.00	5,000.00	15,000.00	6,827.76	6,827.76	6,827.76	6,827.76	8,172.24
		5111	5111 Muebles de oficina y estantería	10,000.00	5,000.00	15,000.00	6,827.76	6,827.76	6,827.76	6,827.76	8,172.24
1			*** 11601 Recurso Municipal 2016	2,069,732.77	631,620.61	2,701,353.38	2,568,129.89	2,568,129.89	2,568,129.89	2,555,871.00	133,223.49
	31111-A010		** 31111-A010 PRESIDENCIA MUNICIPAL	2,069,732.77	631,620.61	2,701,353.38	2,568,129.89	2,568,129.89	2,568,129.89	2,555,871.00	133,223.49
		1	* 1 Corriente	1,569,732.77	761,620.61	2,331,353.38	2,198,229.89	2,198,229.89	2,198,229.89	2,185,971.00	133,123.49



1		*** 11501 Recurso Municipal 2015	10,067.56	5,000.00	15,067.56	10,791.18	10,791.18	10,791.18	10,791.18	4,276.38
	31111-A050	** 31111-A050 SRIA DEL H. AYUNTAMI	10,067.56	5,000.00	15,067.56	10,791.18	10,791.18	10,791.18	10,791.18	4,276.38
	1	* 1 Corriente	10,067.56	5,000.00	15,067.56	10,791.18	10,791.18	10,791.18	10,791.18	4,276.38
		3751 Viáticos nacionales	10,067.56	5,000.00	15,067.56	10,791.18	10,791.18	10,791.18	10,791.18	4,276.38
1		*** 11601 Recurso Municipal 2016	177,517.48	13,000.00	190,517.48	93,053.64	93,053.64	93,053.64	91,201.85	97,463.84
	31111-A050	** 31111-A050 SRIA DEL H. AYUNTAMI	177,517.48	13,000.00	190,517.48	93,053.64	93,053.64	93,053.64	91,201.85	97,463.84
	1	* 1 Corriente	169,517.48	4,619.99	174,137.47	76,673.63	76,673.63	76,673.63	74,821.84	97,463.84
		2111 Materiales y útiles de oficina	12,000.00	0.00	12,000.00	10,258.28	10,258.28	10,258.28	10,258.28	1,741.72
		2121 Maty útiles impresi	12,000.00	0.00	12,000.00	9,050.01	9,050.01	9,050.01	9,050.01	2,949.99
		2141 Mat y útiles Tec In	7,200.00	-5,000.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
		2212 Prod Alimen instal	12,000.00	14,000.00	26,000.00	10,825.20	10,825.20	10,825.20	10,825.20	15,174.80
		2612 2612 Combust p Serv pub	14,400.00	6,213.99	20,613.99	15,354.21	15,354.21	15,354.21	15,354.21	5,259.78
		2941 2941 Ref Eq Cómputo	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		2961 2961 Ref Eq Transporte	24,000.00	-10,594.00	13,406.00	3,406.00	3,406.00	3,406.00	3,406.00	10,000.00
		3151 3151 Servicio telefonía celular	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00
		3152 3152 Radiolocalización	600.00	0.00	600.00	600.00	600.00	600.00	600.00	0.00
		3361 3361 Impresiones docofic	55,000.00	0.00	55,000.00	9,333.36	9,333.36	9,333.36	9,333.36	45,666.64
		3551 3551 Manto Vehic	15,000.00	0.00	15,000.00	2,656.00	2,656.00	2,656.00	2,656.00	12,344.00
		3981 3981 Impuesto sobre nómi nas	8,117.48	0.00	8,117.48	7,990.57	7,990.57	7,990.57	6,138.78	126.91
	2	* 2 Capital	8,000.00	8,380.01	16,380.01	16,380.01	16,380.01	16,380.01	16,380.01	0.00
		5151 5151 Computadoras y equipo periférico	8,000.00	8,380.01	16,380.01	16,380.01	16,380.01	16,380.01	16,380.01	0.00
5		*** 51409 PARTICIPACIONES FEDERALES	0.00	1,000.00	1,000.00	839.05	839.05	839.05	839.05	160.95
	31111-A050	** 31111-A050 SRIA DEL H. AYUNTAMI	0.00	1,000.00	1,000.00	839.05	839.05	839.05	839.05	160.95
	1	* 1 Corriente	0.00	1,000.00	1,000.00	839.05	839.05	839.05	839.05	160.95
		3151 3151 Servicio telefonía celular	0.00	1,000.00	1,000.00	839.05	839.05	839.05	839.05	160.95
5		*** 51609 Participaciones Federales 2016	588,742.00	0.00	588,742.00	588,734.68	588,734.68	588,734.68	588,734.68	7.32
	31111-A050	** 31111-A050 SRIA DEL H. AYUNTAMI	588,742.00	0.00	588,742.00	588,734.68	588,734.68	588,734.68	588,734.68	7.32
	1	* 1 Corriente	588,742.00	0.00	588,742.00	588,734.68	588,734.68	588,734.68	588,734.68	7.32
		1132 1132 Sueldos de Confianza	332,468.48	0.00	332,468.48	332,465.40	332,465.40	332,465.40	332,465.40	3.08
		1321 1321 Prima Vacacional	12,706.33	0.00	12,706.33	12,706.00	12,706.00	12,706.00	12,706.00	0.33
		1323 1323 Gratificación de fin de año	60,709.59	0.00	60,709.59	60,709.36	60,709.36	60,709.36	60,709.36	0.23
		1511 1511 Cuotas para el fondo de ahorro	16,623.36	0.00	16,623.36	16,620.72	16,620.72	16,620.72	16,620.72	2.64
		1592 1592 Otras prestaciones	166,234.24	0.00	166,234.24	166,233.20	166,233.20	166,233.20	166,233.20	1.04
1.3.		***** 1.3.3 PRESERVA CUIDADO PATRIMON	422,950.44	0.00	422,950.44	237,400.97	237,400.97	237,400.97	236,777.18	185,549.47
3		***** E0052 Archivo Histórico	422,950.44	0.00	422,950.44	237,400.97	237,400.97	237,400.97	236,777.18	185,549.47
E00		*** 11501 Recurso Municipal 2015	59,000.00	0.00	59,000.00	11,981.29	11,981.29	11,981.29	11,981.29	47,018.71
52		** 31111-A052 Archivo Historico	59,000.00	0.00	59,000.00	11,981.29	11,981.29	11,981.29	11,981.29	47,018.71
1		* 2 Capital	59,000.00	0.00	59,000.00	11,981.29	11,981.29	11,981.29	11,981.29	47,018.71
		5111 5111 Muebles de oficina y estantería	6,000.00	0.00	6,000.00	4,408.00	4,408.00	4,408.00	4,408.00	1,592.00
		5133 5133 Otros bienes artisti	38,000.00	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
		5151 5151 Computadoras y equipo periférico	8,000.00	0.00	8,000.00	7,573.29	7,573.29	7,573.29	7,573.29	426.71
		5211 5211 Equipo de audio y de video	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
1		*** 11601 Recurso Municipal 2016	42,925.90	0.00	42,925.90	27,243.96	27,243.96	27,243.96	26,620.17	15,681.94
	31111-A052	** 31111-A052 Archivo Historico	42,925.90	0.00	42,925.90	27,243.96	27,243.96	27,243.96	26,620.17	15,681.94
	1	* 1 Corriente	42,925.90	0.00	42,925.90	27,243.96	27,243.96	27,243.96	26,620.17	15,681.94
		2111 2111 Materiales y útiles de oficina	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
		2121 2121 Maty útiles impresi	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		2141 2141 Mat y útiles Tec In	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
		2351 2351 Prod Químicos	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		3361 3361 Impresiones docofic	10,000.00	0.00	10,000.00	9,976.00	9,976.00	9,976.00	9,976.00	24.00
		3751 3751 Viáticos nacionales	13,000.00	0.00	13,000.00	7,954.59	7,954.59	7,954.59	7,954.59	5,045.41
		3821 3821 Gto Orden Social	5,000.00	0.00	5,000.00	4,624.00	4,624.00	4,624.00	4,624.00	376.00
		3981 3981 Impuesto sobre nóminas	4,425.90	0.00	4,425.90	2,689.37	2,689.37	2,689.37	2,065.58	1,736.53
5		*** 51609 Participaciones Federales 2016	321,024.54	0.00	321,024.54	198,175.72	198,175.72	198,175.72	198,175.72	122,848.82
	31111-A052	** 31111-A052 Archivo Historico	321,024.54	0.00	321,024.54	198,175.72	198,175.72	198,175.72	198,175.72	122,848.82
	1	* 1 Corriente	321,024.54	0.00	321,024.54	198,175.72	198,175.72	198,175.72	198,175.72	122,848.82
		1132 1132 Sueldos de Confianza	181,285.43	0.00	181,285.43	111,889.75	111,889.75	111,889.75	111,889.75	69,395.68
		1321 1321 Prima Vacacional	6,928.29	0.00	6,928.29	4,288.00	4,288.00	4,288.00	4,288.00	2,640.29



	1		* 1 Corriente	0.00	10,000.00	10,000.00	2,784.00	2,784.00	2,784.00	2,784.00	7,216.00
		3332	3332 Serv Procesos	0.00	10,000.00	10,000.00	2,784.00	2,784.00	2,784.00	2,784.00	7,216.00
	2		* 2 Capital	0.00	85,000.00	85,000.00	17,375.00	17,375.00	17,375.00	17,375.00	67,625.00
		5151	5151 Computadoras y equipo periférico	0.00	55,000.00	55,000.00	17,375.00	17,375.00	17,375.00	17,375.00	37,625.00
		5491	5491 Otro equipo de transporte	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
	4		* 4 Pensiones y jubilaciones	4,146,986.30	0.37	4,146,986.67	3,999,892.00	3,999,892.00	3,999,892.00	3,999,892.00	147,094.67
		4521	4521 Jubilaciones	4,146,986.30	0.37	4,146,986.67	3,999,892.00	3,999,892.00	3,999,892.00	3,999,892.00	147,094.67
1			*** 11501 Recurso Municipal 2015	0.00	45,000.00	45,000.00	9,990.81	9,990.81	9,990.81	9,990.81	35,009.19
	31111-C010		** 31111-C010 TESORERIA	0.00	45,000.00	45,000.00	9,990.81	9,990.81	9,990.81	9,990.81	35,009.19
	1		* 1 Corriente	0.00	1,500.00	1,500.00	1,398.01	1,398.01	1,398.01	1,398.01	101.99
		2231	2231 Utensilios alimentac	0.00	1,500.00	1,500.00	1,398.01	1,398.01	1,398.01	1,398.01	101.99
	2		* 2 Capital	0.00	43,500.00	43,500.00	8,592.80	8,592.80	8,592.80	8,592.80	34,907.20
		5111	5111 Muebles de oficina y estantería	0.00	30,000.00	30,000.00	4,993.80	4,993.80	4,993.80	4,993.80	25,006.20
		5121	5121 Muebles excepto ofic	0.00	4,000.00	4,000.00	3,599.00	3,599.00	3,599.00	3,599.00	401.00
		5211	5211 Equipo de audio y de video	0.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00
1			*** 11601 Recurso Municipal 2016	395,195.62	665,956.60	1,061,152.22	228,255.00	228,255.00	228,255.00	221,259.69	832,897.22
	31111-C010		** 31111-C010 TESORERIA	395,195.62	665,956.60	1,061,152.22	228,255.00	228,255.00	228,255.00	221,259.69	832,897.22
	1		* 1 Corriente	395,195.62	612,797.80	1,007,993.42	228,255.00	228,255.00	228,255.00	221,259.69	779,738.42
		2111	2111 Materiales y útiles de oficina	40,000.00	13,866.15	53,866.15	43,868.21	43,868.21	43,868.21	43,868.21	9,997.94
		2121	2121 Maty útiles impresi	12,800.00	0.00	12,800.00	10,710.00	10,710.00	10,710.00	10,710.00	2,090.00
		2141	2141 Mat y útiles Tec In	2,000.00	-1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2142	2142 Equipos Men Tec Inf	0.00	3,000.00	3,000.00	530.00	530.00	530.00	530.00	2,470.00
		2151	2151 Mat impreso e info	5,000.00	-2,000.00	3,000.00	556.00	556.00	556.00	556.00	2,444.00
		2161	2161 Material de limpieza	3,000.00	500.00	3,500.00	1,981.20	1,981.20	1,981.20	1,981.20	1,518.80
		2212	2212 Prod Alimen instal	30,000.00	0.00	30,000.00	17,748.92	17,748.92	17,748.92	17,748.92	12,251.08
		2451	2451 Mat Constr Vidrio	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
		2461	2461 Material eléctrico y electrónico	3,000.00	0.00	3,000.00	1,609.00	1,609.00	1,609.00	1,609.00	1,391.00
		2471	2471 Estructuras y manufacturas	0.00	3,000.00	3,000.00	56.00	56.00	56.00	56.00	2,944.00
		2491	2491 Materiales diversos	3,000.00	3,000.00	6,000.00	155.00	155.00	155.00	155.00	5,845.00
		2531	2531 Medicinas y prod far	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2612	2612 Combust Serv pub	21,000.00	0.00	21,000.00	12,449.29	12,449.29	12,449.29	12,029.89	8,550.71
		2921	2921 Ref Edificios	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2961	2961 Ref Eq Transporte	6,000.00	6,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
		3151	3151 Servicio telefonía celular	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00
		3152	3152 Radiocalización	1,250.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00
		3181	3181 Servicio postal	1,200.00	0.00	1,200.00	623.00	623.00	623.00	623.00	577.00
		3332	3332 Serv Procesos	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
		3361	3361 Impresiones docofic	25,000.00	18,000.00	43,000.00	30,745.80	30,745.80	30,745.80	30,745.80	12,254.20
		3451	3451 Seguro de bienes patrimonio les	6,000.00	0.00	6,000.00	2,786.77	2,786.77	2,786.77	2,786.77	3,213.23
		3491	3491 Serv financieros	30,000.00	0.00	30,000.00	24,976.44	24,976.44	24,976.44	24,976.44	5,023.56
		3511	3511 Cons y manto lnm	0.00	100,000.00	100,000.00	2,389.60	2,389.60	2,389.60	2,389.60	97,610.40
		3521	3521 Instal Mobil Adm	10,000.00	-5,000.00	5,000.00	2,444.80	2,444.80	2,444.80	2,444.80	2,555.20
		3531	3531 Instal Binformat	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
		3551	3551 Manto Vehic	9,000.00	0.00	9,000.00	2,560.00	2,560.00	2,560.00	2,560.00	6,440.00
		3571	3571 Instal Magy otros	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		3612	3612 Impresión Pub ofic	18,000.00	-18,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3751	3751 Viáticos nacionales	36,000.00	8,000.00	44,000.00	25,787.76	25,787.76	25,787.76	25,787.76	18,212.24
		3821	3821 Gto Orden Social	10,000.00	-5,000.00	5,000.00	3,941.66	3,941.66	3,941.66	3,941.66	1,058.34
		3921	3921 Otros impuestos y derechos	2,500.00	0.00	2,500.00	1,912.00	1,912.00	1,912.00	1,912.00	588.00
		3981	3981 Impuesto sobre nóminas	40,163.54	265.23	40,428.77	28,373.55	28,373.55	28,373.55	21,797.64	12,055.22
		7991	7991 Erogaciones compleme	55,482.08	479,166.42	534,648.50	0.00	0.00	0.00	0.00	534,648.50
	4		* 4 Pensiones y jubilaciones	0.00	53,158.80	53,158.80	0.00	0.00	0.00	0.00	53,158.80
		4521	4521 Jubilaciones	0.00	53,158.80	53,158.80	0.00	0.00	0.00	0.00	53,158.80
5			*** 51409 PARTICIPACIONES FEDERALES	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
	31111-C010		** 31111-C010 TESORERIA	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
	1		* 1 Corriente	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
		3151	3151 Servicio telefonía celu lar	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
5			*** 51507 FAISM (Fondo 1) 2015	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C010		** 31111-C010 TESORERIA	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1		* 1 Corriente	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3332	3332 Serv Procesos	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5			*** 51609 Participaciones Federales 2016	2,814,733.52	113,000.00	2,927,733.52	2,702,225.92	2,702,225.92	2,702,225.92	2,702,225.92	225,507.60

	31111-C010	** 31111-C010 TESORERIA < /TH>	2,814,733.52	113,000.00	2,927,733.52	2,702,225.92	2,702,225.92	2,702,225.92	2,702,225.92	225,507.60
	1	* 1 Corriente	2,814,733.52	103,000.00	2,917,733.52	2,697,828.36	2,697,828.36	2,697,828.36	2,697,828.36	219,905.16
	1131	1131 Sueldos Base	178,118.64	0.00	178,118.64	113,981.10	113,981.10	113,981.10	113,981.10	64,137.54
	1132	1132 Sueldos de Confianza	1,066,655.03	0.00	1,066,655.03	1,066,651.73	1,066,651.73	1,066,651.73	1,066,651.73	3.30
	1211	1211 Honorarios	100,000.00	86,757.47	186,757.47	115,130.00	115,130.00	115,130.00	115,130.00	71,627.47
	1311	1311 Prima quinquenal	6,912.00	0.00	6,912.00	3,852.00	3,852.00	3,852.00	3,852.00	3,060.00
	1321	1321 Prima Vacacional	47,574.11	0.00	47,574.11	45,039.00	45,039.00	45,039.00	45,039.00	2,535.11
	1323	1323 Gratificación de fin de año	715,848.20	13,242.53	729,090.73	693,366.10	693,366.10	693,366.10	693,366.10	35,724.63
	1341	1341 Compens Serv Eventua	15,000.00	3,000.00	18,000.00	10,463.20	10,463.20	10,463.20	10,463.20	7,536.80
	1511	1511 Cuotas para el fondo de ahorro	62,238.71	0.00	62,238.71	59,012.67	59,012.67	59,012.67	59,012.67	3,226.04
	1592	1592 Otras prestaciones	622,386.83	0.00	622,386.83	590,332.56	590,332.56	590,332.56	590,332.56	32,054.27
	2	* 2 Capital	0.00	10,000.00	10,000.00	4,397.56	4,397.56	4,397.56	4,397.56	5,602.44
	5971	5971 Licencia informatica	0.00	10,000.00	10,000.00	4,397.56	4,397.56	4,397.56	4,397.56	5,602.44
E01		**** E0110 FISCALIZACION	1,830,533.14	29,850.00	1,860,383.14	1,771,355.69	1,771,355.69	1,771,355.69	1,771,355.69	89,027.45
10	1	*** 11301 Reman Rec Mpal 2013	0.00	3,000.00	3,000.00	594.00	594.00	594.00	594.00	2,406.00
	31111-C011	** 31111-C011 FISCALIZACION	0.00	3,000.00	3,000.00	594.00	594.00	594.00	594.00	2,406.00
	1	* 1 Corriente	0.00	3,000.00	3,000.00	594.00	594.00	594.00	594.00	2,406.00
	3751	3751 Viáticos nacionales	0.00	3,000.00	3,000.00	594.00	594.00	594.00	594.00	2,406.00
	1	*** 11601 Recurso Municipal 2016	212,306.76	22,850.00	235,156.76	170,291.45	170,291.45	170,291.45	163,219.71	64,865.31
	31111-C011	** 31111-C011 FISCALIZACION	212,306.76	22,850.00	235,156.76	170,291.45	170,291.45	170,291.45	163,219.71	64,865.31
	1	* 1 Corriente	212,306.76	22,850.00	235,156.76	170,291.45	170,291.45	170,291.45	163,219.71	64,865.31
	2111	2111 Materiales y útiles de oficina	8,000.00	0.00	8,000.00	3,156.89	3,156.89	3,156.89	3,156.89	4,843.11
	2121	2121 Maty útiles impresi	5,400.00	1,350.00	6,750.00	4,650.00	4,650.00	4,650.00	4,650.00	2,100.00
	2141	2141 Mat y útiles Tec In	1,000.00	500.00	1,500.00	755.00	755.00	755.00	755.00	745.00
	2142	2142 Equipos Men Tec Inf	1,000.00	2,000.00	3,000.00	939.99	939.99	939.99	939.99	2,060.01
	2161	2161 Material de limpieza	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	2212	2212 Prod Alimen instal	6,000.00	0.00	6,000.00	3,409.90	3,409.90	3,409.90	3,409.90	2,590.10
	2461	2461 Material eléctrico y electrónico	400.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
	2491	2491 Materiales diversos	6,900.00	0.00	6,900.00	2,505.00	2,505.00	2,505.00	2,505.00	4,395.00
	2612	2612 Combust Serv pub	60,000.00	4,000.00	64,000.00	57,863.03	57,863.03	57,863.03	55,641.55	6,136.97
	2911	2911 Herramientas menores	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	2941	2941 Ref Eq Cómputo	1,000.00	0.00	1,000.00	600.00	600.00	600.00	600.00	400.00
	2961	2961 Ref Eq Transporte	17,500.00	20,000.00	37,500.00	22,531.00	22,531.00	22,531.00	22,531.00	14,969.00
	3151	3151 Servicio telefonía celular	5,400.00	0.00	5,400.00	5,076.22	5,076.22	5,076.22	5,076.22	323.78
	3152	3152 Radiolocalización	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00
	3361	3361 Impresiones docofic	17,000.00	15,000.00	32,000.00	29,704.12	29,704.12	29,704.12	29,704.12	2,295.88
	3451	3451 Seguro de bienes patrimoniales	10,000.00	0.00	10,000.00	6,150.00	6,150.00	6,150.00	6,150.00	3,850.00
	3531	3531 Instal BInformat	900.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00
	3551	3551 Manto Vehic	40,000.00	-20,000.00	20,000.00	8,753.98	8,753.98	8,753.98	8,753.98	11,246.02
	3612	3612 Impresión Pub ofic	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	3751	3751 Viáticos nacionales	3,000.00	0.00	3,000.00	2,582.56	2,582.56	2,582.56	2,582.56	417.44
	3921	3921 Otros impuestos y derechos	1,000.00	0.00	1,000.00	193.56	193.56	193.56	193.56	806.44
	3981	3981 Impuesto sobre nóminas	21,306.76	0.00	21,306.76	20,920.20	20,920.20	20,920.20	16,069.94	386.56
5		*** 51409 PARTICIPACIONES FEDERALES	0.00	4,000.00	4,000.00	3,392.00	3,392.00	3,392.00	3,392.00	608.00
	31111-C011	** 31111-C011 FISCALIZACION	0.00	4,000.00	4,000.00	3,392.00	3,392.00	3,392.00	3,392.00	608.00
	1	* 1 Corriente	0.00	4,000.00	4,000.00	3,392.00	3,392.00	3,392.00	3,392.00	608.00
	3151	3151 Servicio telefonía celular	0.00	4,000.00	4,000.00	3,392.00	3,392.00	3,392.00	3,392.00	608.00
5		*** 51609 Participaciones Federales 2016	1,618,226.38	0.00	1,618,226.38	1,597,078.24	1,597,078.24	1,597,078.24	1,596,038.24	21,148.14
	31111-C011	** 31111-C011 FISCALIZACION	1,618,226.38	0.00	1,618,226.38	1,597,078.24	1,597,078.24	1,597,078.24	1,596,038.24	21,148.14
	1	* 1 Corriente	1,618,226.38	0.00	1,618,226.38	1,597,078.24	1,597,078.24	1,597,078.24	1,596,038.24	21,148.14
	1131	1131 Sueldos Base	60,476.99	0.00	60,476.99	58,626.81	58,626.81	58,626.81	58,626.81	1,850.18
	1132	1132 Sueldos de Confianza	812,163.12	0.00	812,163.12	812,149.55	812,149.55	812,149.55	812,149.55	13.57
	1.31	1.311 Prima quinquenal	936.00	0.00	936.00	468.00	468.00	468.00	468.00	468.00
	1321	1321 Prima Vacacional	33,351.79	0.00	33,351.79	32,883.00	32,883.00	32,883.00	32,883.00	468.79
	1323	1323 Gratificación de fin de año	159,346.48	0.00	159,346.48	159,024.83	159,024.83	159,024.83	159,024.83	321.65
	1342	1342 Compensaciones por servicios	72,000.00	0.00	72,000.00	55,111.80	55,111.80	55,111.80	54,071.80	16,888.20
	1511	1511 Cuotas para el fondo de ahorro	43,632.00	0.00	43,632.00	43,478.57	43,478.57	43,478.57	43,478.57	153.43
	1592	1592 Otras prestaciones	436,320.00	0.00	436,320.00	435,335.68	435,335.68	435,335.68	435,335.68	984.32
E01		**** E0120 PREDIAL	1,112,562.05	114,000.49	1,226,562.54	979,645.81	979,645.81	979,645.81	977,091.40	246,916.73
20	1	*** 11301 Reman Rec Mpal 2013	0.00	15,000.00	15,000.00	5,220.00	5,220.00	5,220.00	5,220.00	9,780.00



	31111-C012		** 31111-C012 PREDIAL	0.00	15,000.00	15,000.00	5,220.00	5,220.00	5,220.00	5,220.00	9,780.00
		1	* 1 Corriente	0.00	15,000.00	15,000.00	5,220.00	5,220.00	5,220.00	5,220.00	9,780.00
		3 53	3 531 Instal Blnformat	0.00	15,000.00	15,000.00	5,220.00	5,220.00	5,220.00	5,220.00	9,780.00
			*** 11501 Recurso Municipal 2015	11,000.00	84,000.00	95,000.00	64,538.00	64,538.00	64,538.00	64,538.00	30,462.00
	31111-C012		** 31111-C012 PREDIAL	11,000.00	84,000.00	95,000.00	64,538.00	64,538.00	64,538.00	64,538.00	30,462.00
		1	* 1 Co rriente	0.00	79,000.00	79,000.00	64,538.00	64,538.00	64,538.00	64,538.00	14,462.00
		1522	1522 Liquid por indem	0.00	79,000.00	79,000.00	64,538.00	64,538.00	64,538.00	64,538.00	14,462.00
		2	* 2 Capital	11,000.00	5,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
		5151	5151 Computadoras y equipo periférico	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		5191	5191 Otros mobiliarios	7,000.00	-3,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
		5691	5691 Otros equipos	4,000.00	-2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
			*** 11601 Recurso Municipal 2016	177,247.97	15,000.49	192,248.46	65,494.79	65,494.79	65,494.79	62,940.38	126,753.67
	31111-C012		** 31111-C012 PREDIAL	177,247.97	15,000.49	192,248.46	65,494.79	65,494.79	65,494.79	62,940.38	126,753.67
		1	* 1 Corriente	177,247.97	15,000.49	192,248.46	65,494.79	65,494.79	65,494.79	62,940.38	126,753.67
		2111	2111 Mat eriales y útiles de oficina	12,000.00	0.00	12,000.00	11,977.14	11,977.14	11,977.14	11,977.14	22.86
		2121	2121 Mat y útiles impresi	25,000.00	0.00	25,000.00	22,070.00	22,070.00	22,070.00	22,070.00	2,930.00
		2141	2141 Mat y útiles Tec In	3,000.00	0.00	3,000.00	465.00	465.00	465.00	465.00	2,535.00
		2142	2142 Equipos Men Tec Inf	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
		2161	2161 Material de limpieza	850.00	0.00	850.00	0.00	0.00	0.00	0.00	850.00
		2212	2212 Prod Alimen instal	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
		2441	2441 Mat Constr Madera	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00
		2461	2461 Material eléctrico y electrónico	2,500.00	0.00	2,500.00	279.00	279.00	279.00	279.00	2,221.00
		2612	2612 Combust p Serv pub	1,250.00	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00
		2931	2931 Ref Mobiliario	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
		2941	2941 Ref Eq Cóputo	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
		3181	3181 Servicio postal	900.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00
		3361	3361 Impresiones docofic	30,000.00	15,000.00	45,000.00	11,136.00	11,136.00	11,136.00	11,136.00	33,864.00
		3451	3451 Seguro de bienes patrimoniales	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
		3521	3521 Instal Mobil Adm	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
		3531	3531 Instal Blnformat	15,000.00	0.00	15,000.00	8,120.00	8,120.00	8,120.00	8,120.00	6,880.00
		3551	3551 Manto Vehic	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
		3611	3611 Difusión Activ Gub	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
		3612	3612 Impresión Pub ofic	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
		3751	3751 Viáticos nacionales	600.00	0.00	600.00	112.00	112.00	112.00	112.00	488.00
		3821	3821 Gto Orden Social	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
		3981	3981 Impuesto sobre nóminas	11,647.97	0.49	11,648.46	11,335.65	11,335.65	11,335.65	8,781.24	312.81
			*** 51609 Participaciones Federales 2016	924,314.08	0.00	924,314.08	844,393.02	844,393.02	844,393.02	844,393.02	79,921.06
	31111-C012		** 31111-C012 PREDIAL	924,314.08	0.00	924,314.08	844,393.02	844,393.02	844,393.02	844,393.02	79,921.06
		1	* 1 Corriente	924,314.08	0.00	924,314.08	844,393.02	844,393.02	844,393.02	844,393.02	79,921.06
		1131	1131 Sueldos Base	223,775.40	0.00	223,775.40	222,047.31	222,047.31	222,047.31	222,047.31	1,728.09
		1132	1132 Sueldos de Confianza	253,298.99	0.00	253,298.99	253,286.85	253,286.85	253,286.85	253,286.85	12.14
		1311	1311 Prima quinquenal	7,500.00	0.00	7,500.00	2,868.00	2,868.00	2,868.00	2,868.00	4,632.00
		1321	1321 Prima Vacacional	18,233.70	0.00	18,233.70	17,916.60	17,916.60	17,916.60	17,916.60	317.10
		1323	1323 Gratificación de fin de año	87,115.09	0.00	87,115.09	86,868.82	86,868.82	86,868.82	86,868.82	246.27
		1341	1341 Compens Serv Eventua	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00
		1511	1511 Cuotas para el fondo de ahorro	23,853.71	0.00	23,853.71	23,742.86	23,742.86	23,742.86	23,742.86	110.85
		1592	1592 Otras prestaciones	238,537.19	0.00	238,537.19	237,662.58	237,662.58	237,662.58	237,662.58	874.61
1.7.			***** 1.7.1 POLICIA	34,836,229.00	2,246,462.59	37,082,691.59	29,753,331.10	29,753,331.10	29,753,331.10	29,574,288.92	7,329,360.49
1	E0500		**** E0500 DIR SEGURIDAD PUBLIC	34,836,229.00	2,246,462.59	37,082,691.59	29,753,331.10	29,753,331.10	29,753,331.10	29,574,288.92	7,329,360.49
		1	*** 11301 Reman Rec Mpal 2013	0.00	528,000.00	528,000.00	507,499.97	507,499.97	507,499.97	507,499.97	20,500.03
	31111-C050		** 31111-C050 DIR SEGURIDAD PUBLIC	0.00	528,000.00	528,000.00	507,499.97	507,499.97	507,499.97	507,499.97	20,500.03
		1	* 1 Corriente	0.00	528,000.00	528,000.00	507,499.97	507,499.97	507,499.97	507,499.97	20,500.03
		1522	1522 Liquid por indem	0.00	333,500.00	333,500.00	314,868.64	314,868.64	314,868.64	314,868.64	18,631.36
		2611	2611 Combust p Seg pub	0.00	182,500.00	182,500.00	180,639.25	180,639.25	180,639.25	180,639.25	1,860.75
		3612	3612 Impresión Pub ofic	0.00	12,000.00	12,000.00	11,992.08	11,992.08	11,992.08	11,992.08	7.92
			*** 11501 Recurso Municipal 2015	84,000.00	3,274,377.69	3,358,377.69	2,839,708.79	2,839,708.79	2,839,708.79	2,767,266.40	518,668.90
	31111-C050		** 31111-C050 DIR SEGURIDAD PUBLIC	84,000.00	3,274,377.69	3,358,377.69	2,839,708.79	2,839,708.79	2,839,708.79	2,767,266.40	518,668.90
		1	* 1 Corriente	0.00	3,269,377.69	3,269,377.69	2,821,557.79	2,821,557.79	2,821,557.79	2,749,115.40	447,819.90
		1323	1323 Gratificación de fin de año	0.00	2,686,120.11	2,686,120.11	2,406,671.04	2,406,671.04	2,406,671.04	2,406,671.04	279,449.07

	2142	2142 Equipos Men Tec Inf	0.00	24,000.00	24,000.00	23,652.40	23,652.40	23,652.40	23,652.40	347.60
	2471	2471 Estructuras y manufacturas	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
	2961	2961 Ref Eq Transporte	0.00	180,000.00	180,000.00	76,547.00	76,547.00	76,547.00	76,547.00	103,453.00
	3131	3131 Servicio de agua	0.00	4,000.00	4,000.00	1,009.00	1,009.00	1,009.00	1,009.00	2,991.00
	3612	3612 Impresión Pub ofic	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	3981	3981 Impuesto sobre nóminas	0.00	358,257.58	358,257.58	313,678.35	313,678.35	313,678.35	241,235.96	44,579.23
2		* 2 Capital	84,000.00	5,000.00	89,000.00	18,151.00	18,151.00	18,151.00	18,151.00	70,849.00
	5111	5111 Muebles de oficina y estantería	20,000.00	50,800.00	70,800.00	0.00	0.00	0.00	0.00	70,800.00
	5121	5121 Muebles excepto ofic	9,000.00	-6,500.00	2,500.00	2,490.00	2,490.00	2,490.00	2,490.00	10.00
	5151	5151 Computadoras y equipo periférico	15,000.00	-5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	5211	5211 Equipo de audio y de vídeo	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5231	5231 Camaras fotograficas y de video	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5641	5641 Sist AA calefacció	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5671	5671 Herramientas	10,000.00	-4,300.00	5,700.00	5,661.00	5,661.00	5,661.00	5,661.00	39.00
	5911	5911 Software	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1		*** 11601 Recurso Municipal 2016	792,500.00	-204,000.00	588,500.00	446,963.75	446,963.75	446,963.75	446,963.75	141,536.25
		** 31111-C050 DIR SEGURIDAD PUBLIC	792,500.00	-204,000.00	588,500.00	446,963.75	446,963.75	446,963.75	446,963.75	141,536.25
		* 1 Corriente	687,500.00	-145,600.50	541,899.50	427,363.25	427,363.25	427,363.25	427,363.25	114,536.25
	1522	1522 Liquid por indem	0.00	120,000.00	120,000.00	94,173.54	94,173.54	94,173.54	94,173.54	25,826.46
	2111	2111 Materiales y útiles de oficina	24,000.00	0.00	24,000.00	21,267.40	21,267.40	21,267.40	21,267.40	2,732.60
	2112	2112 Equipos menores de oficina	3,000.00	0.00	3,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,800.00
	2121	2121 Maty útiles impresi	10,500.00	0.00	10,500.00	6,704.80	6,704.80	6,704.80	6,704.80	3,795.20
	2141	2141 Mat y útiles Tec In	10,000.00	0.00	10,000.00	6,807.12	6,807.12	6,807.12	6,807.12	3,192.88
	2142	2142 Equipos Men Tec Inf	30,000.00	-24,600.50	5,399.50	4,808.48	4,808.48	4,808.48	4,808.48	591.02
	2151	2151 Mat impreso e info	10,000.00	0.00	10,000.00	9,942.54	9,942.54	9,942.54	9,942.54	57.46
	2161	2161 Material de limpieza	15,000.00	0.00	15,000.00	12,581.32	12,581.32	12,581.32	12,581.32	2,418.68
	2211	2211 Prod AlimSegPub	120,000.00	0.00	120,000.00	103,837.26	103,837.26	103,837.26	103,837.26	16,162.74
	2212	2212 Prod Alimen instal	22,000.00	0.00	22,000.00	20,972.85	20,972.85	20,972.85	20,972.85	1,027.15
	2421	2421 Mat Constr Concret	8,000.00	-7,000.00	1,000.00	260.00	260.00	260.00	260.00	740.00
	2431	2431 Mat Constr Cal Yes	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2441	2441 Mat Constr Madera	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2451	2451 Mat Constr Vidrio	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	2461	2461 Material eléctrico y electrónico	12,500.00	0.00	12,500.00	4,207.00	4,207.00	4,207.00	4,207.00	8,293.00
	2471	2471 Estructuras y manufacturas	3,000.00	0.00	3,000.00	617.00	617.00	617.00	617.00	2,383.00
	2491	2491 Materiales diversos	20,000.00	-10,000.00	10,000.00	9,969.00	9,969.00	9,969.00	9,969.00	31.00
	2541	2541 Mat acc y sum Méd	3,000.00	0.00	3,000.00	2,231.27	2,231.27	2,231.27	2,231.27	768.73
	2561	2561 Fibras sintéticas	5,000.00	0.00	5,000.00	1,328.00	1,328.00	1,328.00	1,328.00	3,672.00
	2721	2721 Prendas de seguridad	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2911	2911 Herramientas menores	13,000.00	0.00	13,000.00	1,300.00	1,300.00	1,300.00	1,300.00	11,700.00
	2921	2921 Ref Edificios	8,000.00	0.00	8,000.00	1,576.00	1,576.00	1,576.00	1,576.00	6,424.00
	2941	2941 Ref Eq Cómputo	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
	3111	3111 Servicio de energía eléctrica	54,000.00	0.00	54,000.00	53,455.00	53,455.00	53,455.00	53,455.00	545.00
	3131	3131 Servicio de agua	6,000.00	0.00	6,000.00	4,855.00	4,855.00	4,855.00	4,855.00	1,145.00
	3141	3141 Servicio telefonía tradicional	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
	3151	3151 Servicio telefonía celular	27,000.00	0.00	27,000.00	22,854.64	22,854.64	22,854.64	22,854.64	4,145.36
	3152	3152 Radiolocalización	2,500.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
	3341	3341 Servicios de capacitación	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3361	3361 Impresiones docofic	11,000.00	0.00	11,000.00	10,393.02	10,393.02	10,393.02	10,393.02	606.98
	3451	3451 Seguro de bienes patrimoniales	210,000.00	-210,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3854	3854 Gastos de seguridad pública	0.00	12,000.00	12,000.00	9,522.01	9,522.01	9,522.01	9,522.01	2,477.99
2		* 2 Capital	105,000.00	-58,399.50	46,600.50	19,600.50	19,600.50	19,600.50	19,600.50	27,000.00
	5111	5111 Muebles de oficina y estantería	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
	5191	5191 Otros mobiliarios	75,000.00	-55,399.50	19,600.50	19,600.50	19,600.50	19,600.50	19,600.50	0.00
	5971	5971 Licencia informatica	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5		*** 50808 Remanentes FII 2008	2,800.00	270.91	3,070.91	0.00	0.00	0.00	0.00	3,070.91
		** 31111-C050 DIR SEGURIDAD PUBLIC	2,800.00	270.91	3,070.91	0.00	0.00	0.00	0.00	3,070.91
		* 2 Capital	2,800.00	270.91	3,070.91	0.00	0.00	0.00	0.00	3,070.91
	5121	5121 Muebles excepto ofic	2,800.00	270.91	3,070.91	0.00	0.00	0.00	0.00	3,070.91
5		*** 51208 Remanentes FII 2012	0.00	210,000.00	210,000.00	202,305.25	202,305.25	202,305.25	202,305.25	7,694.75
		** 31111-C050 DIR SEGURIDAD PUBLIC	0.00	210,000.00	210,000.00	202,305.25	202,305.25	202,305.25	202,305.25	7,694.75
		* 1 Corriente	0.00	210,000.00	210,000.00	202,305.25	202,305.25	202,305.25	202,305.25	7,694.75
	3451	3451 Seguro de bienes patrimoniales	0.00	210,000.00	210,000.00	202,305.25	202,305.25	202,305.25	202,305.25	7,694.75
5		*** 51308 REMANENTES FII 2013	0.00	66,000.00	66,000.00	112.00	112.00	112.00	112.00	65,888.00

	31111-C050		** 31111-C050 DIR SEGURIDAD PUBLIC	0.00	66,000.00	66,000.00	112.00	112.00	112.00	112.00	65,888.00
	1		* 1 Corriente	0.00	26,000.00	26,000.00	112.00	112.00	112.00	112.00	25,888.00
		2721	2721 Prendas de seguridad	0.00	6,000.00	6,000.00	112.00	112.00	112.00	112.00	5,888.00
		3341	3341 Servicios de capacitación	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
	2		* 2 Capital	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
		5641	5641 Sist AA calefacció	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		5971	5971 Licencia informatica	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
5			*** 51408 FONDO II	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	162,500.00
	31111-C050		** 31111-C050 DIR SEGURIDAD PUBLIC	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	162,500.00
			* 2 Capital	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	162,500.00
	2	6121	6121 Edificación no habitacional	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	162,500.00
5			*** 51409 PARTICIPACIONES FEDERALES	0.00	13,594.00	13,594.00	2,330.66	2,330.66	2,330.66	2,330.66	11,263.34
	31111-C050		** 31111-C050 DIR SEGURIDAD PUBLIC	0.00	13,594.00	13,594.00	2,330.66	2,330.66	2,330.66	2,330.66	11,263.34
			* 1 Corriente	0.00	13,594.00	13,594.00	2,330.66	2,330.66	2,330.66	2,330.66	11,263.34
	1	3141	3141 Servicio telefonía tradicional	0.00	12,594.00	12,594.00	2,330.66	2,330.66	2,330.66	2,330.66	10,263.34
		3151	3151 Servicio telefonía celular	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
5			*** 51508 FORTAMUN (Fondo 2) 2015	417,643.91	0.00	417,643.91	0.00	0.00	0.00	0.00	417,643.91
	31111-C050		** 31111-C050 DIR SEGURIDAD PUBLIC	417,643.91	0.00	417,643.91	0.00	0.00	0.00	0.00	417,643.91
			* 2 C apital	417,643.91	0.00	417,643.91	0.00	0.00	0.00	0.00	417,643.91
5		5511	5511 Equipo de defensa y de seguridad	417,643.91	0.00	417,643.91	0.00	0.00	0.00	0.00	417,643.91
			*** 51607 FAISM (Fondo 1) 2016	13,653,031.16	-13,653,031.16	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C050		** 31111-C050 DIR SEGURIDAD PUBLIC	13,653,031.16	-13,653,031.16	0.00	0.00	0.00	0.00	0.00	0.00
			* 1 Cor riente	13,653,031.16	-13,653,031.16	0.00	0.00	0.00	0.00	0.00	0.00
		1131	1131 Sueldos Base	21,508.20	-21,508.20	0.00	0.00	0.00	0.00	0.00	0.00
		1132	1132 Sueldos de Confianza	9,586,222.86	-9,586,222.86	0.00	0.00	0.00	0.00	0.00	0.00
		1511	1511 Cuotas para el fondo de ahorro	367,754.20	-367,754.20	0.00	0.00	0.00	0.00	0.00	0.00
		1592	1592 Otras prestaciones	3,677,545.90	-3,677,545.90	0.00	0.00	0.00	0.00	0.00	0.00
5			*** 51608 FORTAMUN (Fondo 2) 2016	7,024,495.51	9,550,327.90	16,574,823.41	13,409,832.56	13,409,832.56	13,409,832.56	13,303,232.77	3,164,990.85
	31111-C050		** 31111-C050 DIR SEGURIDAD PUBLIC	7,024,495.51	9,550,327.90	16,574,823.41	13,409,832.56	13,409,832.56	13,409,832.56	13,303,232.77	3,164,990.85
			* 1 Corriente	4,440,000.01	9,750,327.90	14,190,327.91	12,402,872.55	12,402,872.55	12,402,872.55	12,296,272.76	1,787,455.36
		1131	1131 Sueldos Base	0.00	17,923.19	17,923.19	17,923.19	17,923.19	17,923.19	17,923.19	0.00
		1132	1132 Sueldos de Confianza	0.00	6,111,320.62	6,111,320.62	5,649,071.22	5,649,071.22	5,649,071.22	5,649,071.22	462,249.40
		1441	1441 Seguros	250,000.00	0.00	250,000.00	120,014.79	120,014.79	120,014.79	120,014.79	129,985.21
		1511	1511 Cuotas para el fondo de ahorro	0.00	306,462.19	306,462.19	283,053.69	283,053.69	283,053.69	283,053.69	23,408.50
		1592	1592 Otras prestaciones	0.00	3,064,621.91	3,064,621.91	2,833,504.94	2,833,504.94	2,833,504.94	2,833,504.94	231,116.97
		2611	2611 Combust p Seg pub	2,700,000.01	249,999.99	2,950,000.00	2,306,635.63	2,306,635.63	2,306,635.63	2,200,035.84	643,364.37
		2711	2711 Vestuario y uniformes	910,000.00	0.00	910,000.00	787,822.70	787,822.70	787,822.70	787,822.70	122,177.30
		2821	2821 Materiales de seguridad pública	100,000.00	0.00	100,000.00	11,946.71	11,946.71	11,946.71	11,946.71	88,053.29
		2961	2961 Ref Eq Transporte	330,000.00	0.00	330,000.00	316,295.88	316,295.88	316,295.88	316,295.88	13,704.12
		3551	3551 Manto Vehic	150,000.00	0.00	150,000.00	76,603.80	76,603.80	76,603.80	76,603.80	73,396.20
	2		* 2 Capital	2,584,495.50	-200,000.00	2,384,495.50	1,006,960.01	1,006,960.01	1,006,960.01	1,006,960.01	1,377,535.49
		5411	5411 Automóviles y camiones	1,500,000.00	-362,500.00	1,137,500.00	1,004,670.00	1,004,670.00	1,004,670.00	1,004,670.00	132,830.00
		5651	5651 Eq Comunicaci3n	84,495.50	0.00	84,495.50	2,290.01	2,290.01	2,290.01	2,290.01	82,205.49
		6121	6121 Edificación no habitacional	1,000,000.00	162,500.00	1,162,500.00	0.00	0.00	0.00	0.00	1,162,500.00
5			*** 51609 Participaciones Federales 2016	12,861,758.42	1,135,923.25	13,997,681.67	12,344,578.12	12,344,578.12	12,344,578.12	12,344,578.12	1,653,103.55
	31111-C050		** 31111-C050 DIR SEGURIDAD PUBLIC	12,861,758.42	1,135,923.25	13,997,681.67	12,344,578.12	12,344,578.12	12,344,578.12	12,344,578.12	1,653,103.55
			* 1 Corriente	12,861,758.42	1,135,923.25	13,997,681.67	12,344,578.12	12,344,578.12	12,344,578.12	12,344,578.12	1,653,103.55
		1131	1131 Sueldos Base	21,507.84	3,584.63	25,092.47	25,092.46	25,092.46	25,092.46	25,092.46	0.01
		1132	1132 Sueldos de Confianza	5,080,946.67	3,474,902.20	8,555,848.87	7,574,473.00	7,574,473.00	7,574,473.00	7,574,473.00	981,375.87
		1311	1311 Prima quinquenal	60,000.00	0.00	60,000.00	39,528.00	39,528.00	39,528.00	39,528.00	20,472.00
		1321	1321 Prima Vacacional	562,211.59	0.00	562,211.59	497,125.47	497,125.47	497,125.47	497,125.47	65,086.12
		1323	1323 Gratificación de fin de año	2,686,120.11	-2,686,120.11	0.00	0.00	0.00	0.00	0.00	0.00
		1511	1511 Cuotas para el fondo de ahorro	367,754.64	61,292.43	429,047.07	379,644.00	379,644.00	379,644.00	379,644.00	49,403.07
		1522	1522 Liquid por indem	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
		1592	1592 Otras prestaciones	3,677,546.28	612,924.39	4,290,470.67	3,799,328.00	3,799,328.00	3,799,328.00	3,799,328.00	491,142.67
		3571	3571 Instal Magy otros	3,000.00	0.00	3,000.00	754.00	754.00	754.00	754.00	2,246.00
		3612	3612 Impresi3n Pub ofic	13,500.00	0.00	13,500.00	13,268.26	13,268.26	13,268.26	13,268.26	231.74
		3751	3751 Viáticos nacionales	15,000.00	0.00	15,000.00	5,887.93	5,887.93	5,887.93	5,887.93	9,112.07
		3854	3854 Gastos de seguridad pública	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
		3921	3921 Otros impuestos y derechos	15,000.00	0.00	15,000.00	5,967.00	5,967.00	5,967.00	5,967.00	9,033.00

		3981	3981 Impuesto sobre nóminas	359,170.29	-355,660.29	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	0.00
			*** 61602 Convenio Estatal 2016	0.00	1,162,500.00	1,162,500.00	0.00	0.00	0.00	0.00	1,162,500.00
6	31111-C050		** 31111-C050 DIR SEGURIDAD PUBLIC	0.00	1,162,500.00	1,162,500.00	0.00	0.00	0.00	0.00	1,162,500.00
		2	* 2 Capital	0.00	1,162,500.00	1,162,500.00	0.00	0.00	0.00	0.00	1,162,500.00
		6121	6121 Edificación no habitacional	0.00	1,162,500.00	1,162,500.00	0.00	0.00	0.00	0.00	1,162,500.00
1.7.			**** 1.7.2 PROTECCION CIVIL	1,241,047.98	131,757.18	1,372,805.16	1,095,555.29	1,095,555.29	1,095,555.29	1,083,898.19	277,249.87
2	E00		**** E0055 Protección Civil	1,241,047.98	131,757.18	1,372,805.16	1,095,555.29	1,095,555.29	1,095,555.29	1,083,898.19	277,249.87
	55		*** 11301 Reman Rec Mpal 2013	0.00	35,400.00	35,400.00	21,082.42	21,082.42	21,082.42	21,082.42	14,317.58
	1		** 31111-A055 Proteccion Civil	0.00	35,400.00	35,400.00	21,082.42	21,082.42	21,082.42	21,082.42	14,317.58
		1	* 1 Corriente	0.00	35,400.00	35,400.00	21,082.42	21,082.42	21,082.42	21,082.42	14,317.58
		1441	1441 Seguros	0.00	4,100.00	4,100.00	4,082.14	4,082.14	4,082.14	4,082.14	17.86
		2161	2161 Material de limpieza	0.00	800.00	800.00	800.00	800.00	800.00	800.00	0.00
		2511	2511 Sustancias químicas	0.00	20,000.00	20,000.00	9,900.28	9,900.28	9,900.28	9,900.28	10,099.72
		2961	2961 Ref Eq Transporte	0.00	10,500.00	10,500.00	6,300.00	6,300.00	6,300.00	6,300.00	4,200.00
		1	*** 11501 Recurso Municipal 2015	10,599.98	0.00	10,599.98	7,728.00	7,728.00	7,728.00	7,728.00	2,871.98
		1	** 31111-A055 Proteccion Civil	10,599.98	0.00	10,599.98	7,728.00	7,728.00	7,728.00	7,728.00	2,871.98
		1	* 1 Corriente	0.00	2,000.00	2,000.00	1,728.00	1,728.00	1,728.00	1,728.00	272.00
		2	3361 Impresiones docofic	0.00	2,000.00	2,000.00	1,728.00	1,728.00	1,728.00	1,728.00	272.00
		2	* 2 Capital	10,599.98	-2,000.00	8,599.98	6,000.00	6,000.00	6,000.00	6,000.00	2,599.98
		5151	5151 Computadoras y equipo periférico	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		5651	5651 Eq Comunicación	2,599.98	0.00	2,599.98	0.00	0.00	0.00	0.00	2,599.98
		5691	5691 Otros equipos	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
		1	*** 11601 Recurso Municipal 2016	292,505.20	1,795.90	294,301.10	139,047.83	139,047.83	139,047.83	136,971.98	155,253.27
		1	** 31111-A055 Proteccion C ivil	292,505.20	1,795.90	294,301.10	139,047.83	139,047.83	139,047.83	136,971.98	155,253.27
		1	* 1 Corriente	292,505.20	1,795.90	294,301.10	139,047.83	139,047.83	139,047.83	136,971.98	155,253.27
		2111	2111 Materiales y útiles de oficina	1,386.98	0.00	1,386.98	475.00	475.00	475.00	475.00	911.98
		2161	2161 Material de limpieza	1,059.96	516.00	1,575.96	1,575.00	1,575.00	1,575.00	1,575.00	0.96
		2461	2461 Material eléctrico y electrónico	346.98	0.00	346.98	336.00	336.00	336.00	336.00	10.98
		2471	2471 Estructuras y manufacturas	1,500.00	0.00	1,500.00	1,261.00	1,261.00	1,261.00	1,261.00	239.00
		2521	2521 Fertilizantes y abonos	519.96	-519.96	0.00	0.00	0.00	0.00	0.00	0.00
		2541	2541 Mat acc y sum Méd	23,000.00	0.00	23,000.00	11,301.62	11,301.62	11,301.62	11,301.62	11,698.38
		2931	2931 Ref Mobiliario	831.63	0.00	831.63	0.00	0.00	0.00	0.00	831.63
		2941	2941 Ref Eq Cómputo	560.00	0.00	560.00	0.00	0.00	0.00	0.00	560.00
		2961	2961 Ref Eq Transporte	69,800.00	15,000.00	84,800.00	66,299.44	66,299.44	66,299.44	66,299.44	18,500.56
		3141	3141 Servicio telefonía tradicional	10,399.92	0.00	10,399.92	7,707.48	7,707.48	7,707.48	7,707.48	2,692.44
		3151	3151 Servicio telefonía celular	10,800.00	0.00	10,800.00	8,468.22	8,468.22	8,468.22	8,468.22	2,331.78
		3152	3152 Radiolocalización	900.00	0.00	900.00	900.00	900.00	900.00	900.00	0.00
		3171	3171 Servicios de acceso de internet	1,039.92	0.00	1,039.92	999.92	999.92	999.92	999.92	40.00
		3341	3341 Servicios de capacitación	9,854.56	0.00	9,854.56	9,552.00	9,552.00	9,552.00	9,552.00	302.56
		3451	3451 Seguro de bienes patrimoniales	15,782.44	-15,000.00	782.44	0.00	0.00	0.00	0.00	782.44
		3531	3531 Instal BIformat	1,040.26	0.00	1,040.26	0.00	0.00	0.00	0.00	1,040.26
		3551	3551 Manto Vehic	40,000.00	0.00	40,000.00	9,598.94	9,598.94	9,598.94	9,598.94	30,401.06
		3561	3561 Rep Eq Defe nsa	7,000.00	0.00	7,000.00	3,970.00	3,970.00	3,970.00	3,970.00	3,030.00
		3612	3612 Impresión Pub ofic	7,599.98	1,800.00	9,399.98	6,000.00	6,000.00	6,000.00	6,000.00	3,399.98
		3751	3751 Viáticos nacionales	2,599.98	0.00	2,599.98	1,647.00	1,647.00	1,647.00	1,647.00	952.98
		3981	3981 Impuesto sobre nóminas	9,103.64	-0.14	9,103.50	8,956.21	8,956.21	8,956.21	6,880.36	147.29
		7911	7911 Conting fenom natura	77,378.99	0.00	77,378.99	0.00	0.00	0.00	0.00	77,378.99
		5	*** 50908 Remanentes FII 2009	49,621.01	-5,178.37	44,442.64	9,958.60	9,958.60	9,958.60	9,958.60	34,484.04
		1	** 31111-A055 Proteccion Civil	49,621.01	-5,178.37	44,442.64	9,958.60	9,958.60	9,958.60	9,958.60	34,484.04
		1	* 1 Corrie nte	49,621.01	-5,178.37	44,442.64	9,958.60	9,958.60	9,958.60	9,958.60	34,484.04
		2711	2711 Vestuario y uniformes	12,000.00	0.00	12,000.00	9,958.60	9,958.60	9,958.60	9,958.60	2,041.40
		2722	2722 Prendas de protección personal	15,000.00	-5,178.37	9,821.63	0.00	0.00	0.00	0.00	9,821.63
		7911	7911 Conting fenom natura	22,621.01	0.00	22,621.01	0.00	0.00	0.00	0.00	22,621.01
		5	*** 51108 Remanentes FII 2011	0.00	20,000.00	20,000.00	19,879.24	19,879.24	19,879.24	19,879.24	120.76
		2	** 31111-A055 Proteccion Civil	0.00	20,000.00	20,000.00	19,879.24	19,879.24	19,879.24	19,879.24	120.76
		2	* 2 Capital	0.00	20,000.00	20,000.00	19,879.24	19,879.24	19,879.24	19,879.24	120.76
		5671	5671 Herramientas	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
		5691	5691 Otros equipos	0.00	16,000.00	16,000.00	15,879.24	15,879.24	15,879.24	15,879.24	120.76
		5	*** 51308 REMANENTES FII 2013	227,218.94	0.00	227,218.94	177,764.45	177,764.45	177,764.45	168,183.20	49,454.49

	31111-A055		** 31111-A055 Proteccion Civil	227,218.94	0.00	227,218.94	177,764.45	177,764.45	177,764.45	168,183.20	49,454.49
		1	* 1 Corriente	227,218.94	0.00	227,218.94	177,764.45	177,764.45	177,764.45	168,183.20	49,454.49
		2611	2611 Combus p Seg pub	227,218.94	0.00	227,218.94	177,764.45	177,764.45	177,764.45	168,183.20	49,454.49
5			*** 51409 PARTICIPACIONES FEDERALES	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
	31111-A055		** 31111-A055 Proteccion Civil	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
		1	* 1 Corriente	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
5		3151	3151 Servicio telefonía celular	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
			*** 51609 Participaciones Federales 2016	661,102.85	75,739.65	736,842.50	720,094.75	720,094.75	720,094.75	720,094.75	16,747.75
	31111-A055		** 31111-A055 Proteccion Civil	661,102.85	75,739.65	736,842.50	720,094.75	720,094.75	720,094.75	720,094.75	16,747.75
		1	* 1 Corriente	661,102.85	75,739.65	736,842.50	720,094.75	720,094.75	720,094.75	720,094.75	16,747.75
		1131	1131 Sueldos Base	276,348.83	0.00	276,348.83	276,138.01	276,138.01	276,138.01	276,138.01	210.82
		1132	1132 Sueldos de Confianza	96,494.28	0.00	96,494.28	96,494.25	96,494.25	96,494.25	96,494.25	0.03
		1311	1311 Prima quinquenal	864.00	0.00	864.00	288.00	288.00	288.00	288.00	576.00
		1321	1321 Prima Vacacional	14,249.88	0.00	14,249.88	14,248.00	14,248.00	14,248.00	14,248.00	1.88
		1323	1323 Gratificación de fin de año	68,082.18	0.00	68,082.18	68,054.60	68,054.60	68,054.60	68,054.60	27.58
		1511	1511 Cuotas para el fondo de ahorro	18,642.12	0.00	18,642.12	18,634.71	18,634.71	18,634.71	18,634.71	7.41
		1592	1592 Otras prestaciones	186,421.56	0.00	186,421.56	186,393.14	186,393.14	186,393.14	186,393.14	28.42
		2611	2611 Combus p Seg pub	0.00	75,739.65	75,739.65	59,844.04	59,844.04	59,844.04	59,844.04	15,895.61
1.7.			***** 1.7.3 OTROS ASUNTOS ORDEN PUBLI	12,293,955.67	181,591.68	12,475,547.35	10,255,123.71	10,255,123.71	10,255,123.71	10,194,322.22	2,220,423.64
3			***** E0056 Emergencias 066	3,153,768.57	21,592.42	3,175,360.99	2,473,223.55	2,473,223.55	2,473,223.55	2,468,017.18	702,137.44
E00			*** 11301 Reman Rec Mpal 2013	0.00	19,000.00	19,000.00	16,443.43	16,443.43	16,443.43	16,443.43	2,556.57
56			** 31111-A056 Emergencias 066	0.00	19,000.00	19,000.00	16,443.43	16,443.43	16,443.43	16,443.43	2,556.57
		1	* 1 Corriente	0.00	19,000.00	19,000.00	16,443.43	16,443.43	16,443.43	16,443.43	2,556.57
		1441	1441 Seguros	0.00	11,000.00	11,000.00	10,613.55	10,613.55	10,613.55	10,613.55	386.45
		3141	3141 Ser vicio telefonía tradicional	0.00	8,000.00	8,000.00	5,829.88	5,829.88	5,829.88	5,829.88	2,170.12
1			*** 11501 Recurso Municipal 2015	34,000.00	-5,000.00	29,000.00	6,700.00	6,700.00	6,700.00	6,700.00	22,300.00
	31111-A056		** 31111-A056 Emergencias 066	34,000.00	-5,000.00	29,000.00	6,700.00	6,700.00	6,700.00	6,700.00	22,300.00
		2	* 2 Capital	34,000.00	-5,000.00	29,000.00	6,700.00	6,700.00	6,700.00	6,700.00	22,300.00
		5111	5111 Muebles de oficina y estantería	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		5121	5121 Muebles excepto ofic	7,000.00	0.00	7,000.00	5,500.00	5,500.00	5,500.00	5,500.00	1,500.00
		5191	5191 Otros mobiliarios	6,000.00	0.00	6,000.00	1,200.00	1,200.00	1,200.00	1,200.00	4,800.00
		5641	5641 Sist AA calefacció	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
		5661	5661 Accesorios de iluminación	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
1			*** 11601 Recurso Municipal 2016	451,941.34	-50,000.00	401,941.34	174,079.85	174,079.85	174,079.85	168,873.48	227,861.49
	31111-A056		** 31111-A056 Emergencias 066	451,941.34	-50,000.00	401,941.34	174,079.85	174,079.85	174,079.85	168,873.48	227,861.49
		1	* 1 Corriente	377,941.34	-75,000.00	302,941.34	146,854.37	146,854.37	146,854.37	141,648.00	156,086.97
		1522	1522 Liquid por indem	0.00	56,000.00	56,000.00	29,335.59	29,335.59	29,335.59	29,335.59	26,664.41
		2111	2111 Materiales y útiles de oficina	5,000.00	0.00	5,000.00	3,170.75	3,170.75	3,170.75	3,170.75	1,829.25
		2112	2112 Equipos menores de oficina	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2121	2121 Maty útiles impresi	7,200.00	0.00	7,200.00	6,679.99	6,679.99	6,679.99	6,679.99	520.01
		2141	2141 Mat y útiles Tec In	2,500.00	0.00	2,500.00	154.00	154.00	154.00	154.00	2,346.00
		2142	2142 Equipos Men Tec Inf	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00
		2161	2161 Material de limpieza	7,450.00	0.00	7,450.00	4,664.00	4,664.00	4,664.00	4,664.00	2,786.00
		2212	2212 Prod Alim en instal	4,000.00	0.00	4,000.00	3,893.30	3,893.30	3,893.30	3,893.30	106.70
		2461	2461 Material eléctrico y electrónico	40,000.00	35,000.00	75,000.00	6,042.39	6,042.39	6,042.39	6,042.39	68,957.61
		2471	2471 Estructuras y manufacturas	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
		2491	2491 Materiales diversos	3,000.00	0.00	3,000.00	248.00	248.00	248.00	248.00	2,752.00
		2522	2522 Plaguicidas y pesticidas	850.00	0.00	850.00	464.00	464.00	464.00	464.00	386.00
		2611	2611 Combus p Seg pub	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00	0.00
		2612	2612 Combus p Serv pub	4,999.65	1,700.00	6,699.65	4,999.65	4,999.65	4,999.65	4,999.65	1,700.00
		2711	2711 Vestuario y uniformes	7,000.00	-1,700.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
		2911	2911 Herramientas menores	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
		2921	2921 Ref Edificios	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
		2931	2931 Ref Mobiliario	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
		2941	2941 Ref Eq Cómputo	4,200.00	2,800.00	7,000.00	5,122.11	5,122.11	5,122.11	5,122.11	1,877.89
		2961	2961 Ref Eq Transporte	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		2971	2971 Ref Eq Defensa	45,000.00	-45,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3131	3131 Servicio de agua	6,800.00	-6,800.00	0.00	0.00	0.00	0.00	0.00	0.00
		3141	3141 Servicio telefonía tradicional	38,400.00	0.00	38,400.00	38,395.88	38,395.88	38,395.88	38,395.88	4.12

		3151	3151 Servicio telefonía celular	5,400.00	0.00	5,400.00	4,234.10	4,234.10	4,234.10	4,234.10	1,165.90
		3152	3152 Radiolocalización	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00
		3171	3171 Servicios de acceso de internet	6,700.00	2,800.00	9,500.00	9,499.32	9,499.32	9,499.32	9,499.32	0.68
		3192	3192 Contratación de otros servicios	7,000.00	-2,000.00	5,000.00	450.00	450.00	450.00	450.00	4,550.00
		3361	3361 Impresiones docofic	4,600.00	0.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00
		3511	3511 Cons y manto Inm	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3521	3521 Instal Mobil Adm	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3531	3531 Instal Binformat	31,000.00	-26,300.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00
		3551	3551 Manto Vehic	5,500.00	-5,000.00	500.00	0.00	0.00	0.00	0.00	500.00
		3561	3561 Rep Eq Defensa	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3571	3571 Instal Magy otros	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3591	3591 Serv Jardinería	4,250.00	0.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00
		3612	3612 Impresión Pub ofic	3,800.00	0.00	3,800.00	226.20	226.20	226.20	226.20	3,573.80
		3721	3721 Pasajes terr Nac	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
		3751	3751 Viáticos nacionales	5,000.00	0.00	5,000.00	1,872.00	1,872.00	1,872.00	1,872.00	3,128.00
		3981	3981 Impuesto sobre nóminas	27,291.69	0.00	27,291.69	23,603.09	23,603.09	23,603.09	18,396.72	3,688.60
			* 2 Capital	74,000.00	25,000.00	99,000.00	27,225.48	27,225.48	27,225.48	27,225.48	71,774.52
		5151	5151 Computadoras y equipo periférico	24,000.00	10,000.00	34,000.00	27,225.48	27,225.48	27,225.48	27,225.48	6,774.52
		52 1	52 11 Equipo de audio y de video	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
		5663	5663 Eq de generación	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
		5971	5971 Licencia informatica	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			*** 51108 Remanentes FII 2011	0.00	57,592.42	57,592.42	0.00	0.00	0.00	0.00	57,592.42
2			** 31111-A056 Emergencias 066	0.00	57,592.42	57,592.42	0.00	0.00	0.00	0.00	57,592.42
			* 2 Capital	0.00	57,592.42	57,592.42	0.00	0.00	0.00	0.00	57,592.42
		5971	5971 Licencia info rmatica	0.00	57,592.42	57,592.42	0.00	0.00	0.00	0.00	57,592.42
			*** 51607 FAISM (Fondo 1) 2016	721,890.70	-721,890.70	0.00	0.00	0.00	0.00	0.00	0.00
5			** 31111-A056 Emergencias 066	721,890.70	-721,890.70	0.00	0.00	0.00	0.00	0.00	0.00
			* 1 Corriente	721,890.70	-721,890.70	0.00	0.00	0.00	0.00	0.00	0.00
		1132	1132 Sueldos de Confianza	465,735.90	-465,735.90	0.00	0.00	0.00	0.00	0.00	0.00
		1511	1511 Cuotas para el fondo de ahorro	23,286.44	-23,286.44	0.00	0.00	0.00	0.00	0.00	0.00
		1561	1561 OTRAS PRESTACIONES	232,868.36	-232,868.36	0.00	0.00	0.00	0.00	0.00	0.00
			*** 51608 FORTAMUN (Fondo 2) 2016	530,000.00	721,890.70	1,251,890.70	977,500.64	977,500.64	977,500.64	977,500.64	274,390.06
			** 31111-A056 Emergencias 066	530,000.00	721,890.70	1,251,890.70	977,500.64	977,500.64	977,500.64	977,500.64	274,390.06
			* 1 Corriente	330,000.00	721,890.70	1,051,890.70	891,843.92	891,843.92	891,843.92	891,843.92	160,046.78
		1132	1132 Sueldos de Confianza	0.00	465,735.92	465,735.92	389,865.03	389,865.03	389,865.03	389,865.03	75,870.89
		1511	1511 Cuotas para el fondo de ahorro	0.00	23,286.80	23,286.80	19,498.37	19,498.37	19,498.37	19,498.37	3,788.43
		1592	1592 Otras prestaciones	0.00	232,867.96	232,867.96	194,923.52	194,923.52	194,923.52	194,923.52	37,944.44
		3111	3111 Servicio de energía eléctrica	330,000.00	0.02	330,000.02	287,557.00	287,557.00	287,557.00	287,557.00	42,443.02
			* 2 Capital	200,000.00	0.00	200,000.00	85,656.72	85,656.72	85,656.72	85,656.72	114,343.28
		5511	5511 Equipo de defensa y de seguridad	100,000.00	0.00	100,000.00	67,539.84	67,539.84	67,539.84	67,539.84	32,460.16
		5651	5651 Eq Comunicación	100,000.00	0.00	100,000.00	18,116.88	18,116.88	18,116.88	18,116.88	81,883.12
			*** 51609 Participaciones Federales 2016	1,415,936.53	0.00	1,415,936.53	1,298,499.63	1,298,499.63	1,298,499.63	1,298,499.63	117,436.90
			** 31111-A056 Emergencias 066	1,415,936.53	0.00	1,415,936.53	1,298,499.63	1,298,499.63	1,298,499.63	1,298,499.63	117,436.90
			* 1 Corriente	1,412,936.53	0.00	1,412,936.53	1,298,499.63	1,298,499.63	1,298,499.63	1,298,499.63	114,436.90
		1132	1132 Sueldos de Confianza	652,030.26	0.00	652,030.26	598,977.00	598,977.00	598,977.00	598,977.00	53,053.26
		1211	1211 Honorarios	152,006.40	0.00	152,006.40	150,558.72	150,558.72	150,558.72	150,558.72	1,447.68
		1311	1311 Prima quinquenal < /TH>	3,456.00	0.00	3,456.00	1,932.00	1,932.00	1,932.00	1,932.00	1,524.00
		1321	1321 Prima Vacacional	42,720.05	0.00	42,720.05	36,779.12	36,779.12	36,779.12	36,779.12	5,940.93
		1323	1323 Gratificación de fin de año	204,107.17	0.00	204,107.17	180,798.79	180,798.79	180,798.79	180,798.79	23,308.38
		1511	1511 Cuotas para el fondo de ahorro	32,601.52	0.00	32,601.52	29,960.00	29,960.00	29,960.00	29,960.00	2,641.52
		1561	1561 OTRAS PRESTACIONES	326,015.13	-326,015.13	0.00	0.00	0.00	0.00	0.00	0.00
		1592	1592 Otras prestaciones	0.00	326,015.13	326,015.13	299,494.00	299,494.00	299,494.00	299,494.00	26,521.13
			* 2 Capital	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
		5911	5911 Software	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
E05			**** E0510 VIALIDAD Y TRANSITO	9,140,187.10	159,999.26	9,300,186.36	7,781,900.16	7,781,900.16	7,781,900.16	7,726,305.04	1,518,286.20
10			*** 11301 Reman Rec Mpal 2 013	0.00	160,000.00	160,000.00	159,182.22	159,182.22	159,182.22	159,182.22	817.78
			** 31111-C051 VIALIDAD Y TRANSITO	0.00	160,000.00	160,000.00	159,182.22	159,182.22	159,182.22	159,182.22	817.78
			* 1 Corriente	0.00	160,000.00	160,000.00	159,182.22	159,182.22	159,182.22	159,182.22	817.78
		2611	2611 Combustible p Seg pub	0.00	160,000.00	160,000.00	159,182.22	159,182.22	159,182.22	159,182.22	817.78
1			*** 11501 Recurso Municipal 2015	27,500.00	0.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00

	31111-C051		** 31111-C051 VIALIDAD Y TRANSITO	27,500.00	0.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00
	2		* 2 Capital	27,500.00	0.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00
		5191	5191 Otros mobiliarios	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		5231	5231 Camaras fotograficas y de video	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		5971	5971 Licencia informatica	12,500.00	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
1			*** 11601 Recurso Municipal 2016	1,239,017.61	-15,517.61	1,223,500.00	915,344.46	915,344.46	915,344.46	878,876.66	308,155.54
	31111-C051		** 31111-C051 VIALIDAD Y TRANSITO	1,239,017.61	-15,517.61	1,223,500.00	915,344.46	915,344.46	915,344.46	878,876.66	308,155.54
	1		* 1 Corriente	1,223,500.00	-5,000.00	1,218,500.00	914,074.46	914,074.46	914,074.46	877,606.66	304,425.54
		1522	1522 Liquid por indem	0.00	60,000.00	60,000.00	28,636.74	28,636.74	28,636.74	28,636.74	31,363.26
		2111	2111 Materiales y útiles de oficina	10,800.00	0.00	10,800.00	9,711.60	9,711.60	9,711.60	9,711.60	1,088.40
		2121	2121 Maty útiles impresi	12,500.00	12,000.00	24,500.00	17,560.00	17,560.00	17,560.00	17,560.00	6,940.00
		2141	2141 Mat y útiles Tec In	5,000.00	5,000.00	10,000.00	1,460.00	1,460.00	1,460.00	1,460.00	8,540.00
		2142	2142 Equipos Men Tec Inf	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
		2151	2151 Mat impreso e info	2,000.00	0.00	2,000.00	545.20	545.20	545.20	545.20	1,454.80
		2161	2161 Material de limpieza	6,000.00	0.00	6,000.00	4,417.00	4,417.00	4,417.00	4,417.00	1,583.00
		2211	2211 Prod AlimSegPub	24,000.00	12,000.00	36,000.00	28,700.00	28,700.00	28,700.00	28,700.00	7,300.00
		2212	2212 Prod Alimen instal	7,200.00	5,000.00	12,200.00	8,406.30	8,406.30	8,406.30	8,406.30	3,793.70
		2421	2421 Mat Constr Concret	6,000.00	0.00	6,000.00	1,091.00	1,091.00	1,091.00	1,091.00	4,909.00
		2431	2431 Mat Constr Cal Yes	3,000.00	0.00	3,000.00	543.00	543.00	543.00	543.00	2,457.00
		2441	2441 Mat Constr Madera	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
		2451	2451 Mat Constr Vidrio	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
		2461	2461 Material eléctrico y electrónico	10,000.00	5,000.00	15,000.00	9,998.88	9,998.88	9,998.88	9,998.88	5,001.12
		2471	2471 Estructuras y manufacturas	50,000.00	0.00	50,000.00	32,390.00	32,390.00	32,390.00	32,390.00	17,610.00
		2491	2491 Materiales diversos	100,000.00	20,000.00	120,000.00	111,318.04	111,318.04	111,318.04	111,318.04	8,681.96
		2531	2531 Medicinas y prod far	15,000.00	0.00	15,000.00	7,830.00	7,830.00	7,830.00	7,830.00	7,170.00
		2561	2561 Fibras sintéticas	125,000.00	-59,000.00	66,000.00	43,371.96	43,371.96	43,371.96	43,371.96	22,628.04
		2611	2611 Combust Seg pub	780,000.00	-60,000.00	720,000.00	597,394.74	597,394.74	597,394.74	560,926.94	122,605.26
		2721	2721 Prendas de seguridad	0.00	5,000.00	5,000.00	4,425.00	4,425.00	4,425.00	4,425.00	575.00
		2911	2911 Herramientas menores	20,000.00	0.00	20,000.00	5,650.00	5,650.00	5,650.00	5,650.00	14,350.00
		29 2	29 21 Ref Edificios	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		2931	2931 Ref Mobiliario	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		2941	2941 Ref Eq Cómputo	3,000.00	0.00	3,000.00	250.00	250.00	250.00	250.00	2,750.00
		2951	2951 RefInstrumental Med	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
		2981	2981 Ref Otros Equipos	4,000.00	0.00	4,000.00	375.00	375.00	375.00	375.00	3,625.00
	2		* 2 Capital	15,517.61	-10,517.61	5,000.00	1,270.00	1,270.00	1,270.00	1,270.00	3,730.00
5		5151	5151 Computadoras y equipo periférico	15,517.61	-10,517.61	5,000.00	1,270.00	1,270.00	1,270.00	1,270.00	3,730.00
			*** 51208 Remanentes FII 2012	0.00	60,690.69	60,690.69	51,123.02	51,123.02	51,123.02	51,123.02	9,567.67
	31111-C051		** 31111-C051 VIALIDAD Y TRANSITO	0.00	60,690.69	60,690.69	51,123.02	51,123.02	51,123.02	51,123.02	9,567.67
	1		* 1 Corriente	0.00	45,173.08	45,173.08	37,843.02	37,843.02	37,843.02	37,843.02	7,330.06
	2	3451	3451 Seguro de bienes patrimoniales	0.00	45,173.08	45,173.08	37,843.02	37,843.02	37,843.02	37,843.02	7,330.06
			* 2 Capital	0.00	15,517.61	15,517.61	13,280.00	13,280.00	13,280.00	13,280.00	2,237.61
5		5151	5151 Computadoras y equipo periférico	0.00	15,517.61	15,517.61	13,280.00	13,280.00	13,280.00	13,280.00	2,237.61
			*** 51607 FAISM (Fondo 1) 2016	3,005,120.62	-3,005,120.62	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C051		** 31111-C051 VIALIDAD Y TRANSITO	3,005,120.62	-3,005,120.62	0.00	0.00	0.00	0.00	0.00	0.00
	1		* 1 Corriente	3,005,120.62	-3,005,120.62	0.00	0.00	0.00	0.00	0.00	0.00
		1132	1132 Sueldos de Confianza	1,938,787.72	-1,938,787.72	0.00	0.00	0.00	0.00	0.00	0.00
		1511	1511 Cuotas para el fondo de ahorro	96,939.36	-96,939.36	0.00	0.00	0.00	0.00	0.00	0.00
		1592	1592 Otras prestaciones	969,393.54	-969,393.54	0.00	0.00	0.00	0.00	0.00	0.00
5			*** 51608 FORTAMUN (Fondo 2) 2016	665,000.00	2,504,266.58	3,169,266.58	2,612,912.61	2,612,912.61	2,612,912.61	2,612,912.61	556,353.97
	31111-C051		** 31111-C051 VIALIDAD Y TRANSITO	665,000.00	2,504,266.58	3,169,266.58	2,612,912.61	2,612,912.61	2,612,912.61	2,612,912.61	556,353.97
	1		* 1 Corriente	400,000.00	2,504,266.58	2,904,266.58	2,582,147.93	2,582,147.93	2,582,147.93	2,582,147.93	322,118.65
		1132	1132 Sueldos de Confianza	0.00	1,615,655.86	1,615,655.86	1,473,381.77	1,473,381.77	1,473,381.77	1,473,381.77	142,274.09
		1441	1441 Seguros	100,000.00	0.00	100,000.00	39,188.50	39,188.50	39,188.50	39,188.50	60,811.50
		1511	1511 Cuotas para el fondo de ahorro	0.00	80,782.79	80,782.79	73,730.29	73,730.29	73,730.29	73,730.29	7,052.50
		1592	1592 Otras prestaciones </TH>	0.00	807,827.93	807,827.93	736,759.88	736,759.88	736,759.88	736,759.88	71,068.05
		2711	2711 Vestuario y uniformes	200,000.00	0.00	200,000.00	174,709.08	174,709.08	174,709.08	174,709.08	25,290.92
		2961	2961 Ref Eq Transporte	100,000.00	0.00	100,000.00	84,378.41	84,378.41	84,378.41	84,378.41	15,621.59
	2		* 2 Capital	265,000.00	0.00	265,000.00	30,764.68	30,764.68	30,764.68	30,764.68	234,235.32
		5322	5322 Instrumentos de laboratorio	25,000.00	10,000.00	35,000.00	28,214.68	28,214.68	28,214.68	28,214.68	6,785.32
		5651	5651 Eq Comunicación	100,000.00	-10,000.00	90,000.00	1,250.00	1,250.00	1,250.00	1,250.00	88,750.00
		5671	5671 Herramientas	50,000.00	0.00	50,000.00	1,300.00	1,300.00	1,300.00	1,300.00	48,700.00
		5691	5691 Otros equipos	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00

5		*** 51609 Participaciones Federales 2016	4,203,548.87	455,680.22	4,659,229.09	4,043,337.85	4,043,337.85	4,043,337.85	4,024,210.53	615,891.24
	31111-C051	** 31111-C051 VIALIDAD Y TRANSITO	4,203,548.87	455,680.22	4,659,229.09	4,043,337.85	4,043,337.85	4,043,337.85	4,024,210.53	615,891.24
	1	* 1 Corriente	4,201,548.87	455,680.22	4,657,229.09	4,043,337.85	4,043,337.85	4,043,337.85	4,024,210.53	613,891.24
	1132	1132 Sueldos de Confianza	1,938,787.02	323,131.19	2,261,918.21	1,984,573.00	1,984,573.00	1,984,573.00	1,984,573.00	277,345.21
	1311	1311 Prima quinquenal	21,024.00	0.00	21,024.00	14,352.00	14,352.00	14,352.00	14,352.00	6,672.00
	1321	1321 Prima Vacacional	148,197.70	0.00	148,197.70	132,710.52	132,710.52	132,710.52	132,710.52	15,487.18
	1323	1323 Gratificación de fin de año	708,055.65	0.00	708,055.65	632,240.35	632,240.35	632,240.35	632,240.35	75,815.30
	1511	1511 Cuotas para el fondo de ahorro	96,939.36	16,156.55	113,095.91	99,339.00	99,339.00	99,339.00	99,339.00	13,756.91
	1522	1522 Liquid por indem	39,200.00	0.00	39,200.00	39,159.12	39,159.12	39,159.12	39,159.12	40.88
	1551	1551 Capacitación SP	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
	1592	1592 Otras prestaciones	969,393.54	161,565.56	1,130,959.10	992,442.00	992,442.00	992,442.00	992,442.00	138,517.10
	3111	3111 Servicio de energía eléctrica	6,000.00	0.00	6,000.00	2,146.00	2,146.00	2,146.00	2,146.00	3,854.00
	3141	3141 Servicio telefonía tradicional	24,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00
	3151	3151 Servicio telefonía celular	5,400.00	0.00	5,400.00	4,234.16	4,234.16	4,234.16	4,234.16	1,165.84
	3152	3152 Radiocalización	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00
	3181	3181 Servicio postal	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	3341	3341 Servicios de capacitación	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
	3361	3361 Impresiones docofic	15,000.00	0.00	15,000.00	14,711.22	14,711.22	14,711.22	14,711.22	288.78
	3451	3451 Seguro de bienes patrimoniales	45,173.08	-45,173.08	0.00	0.00	0.00	0.00	0.00	0.00
	3531	3531 Instal Blnformat	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
	3551	3551 Manto Vehic	48,000.00	0.00	48,000.00	16,815.80	16,815.80	16,815.80	16,815.80	31,184.20
	3612	3612 Impresión Pub ofic	18,000.00	0.00	18,000.00	1,241.20	1,241.20	1,241.20	1,241.20	16,758.80
	3751	3751 Viáticos nacionales	7,200.00	0.00	7,200.00	1,911.00	1,911.00	1,911.00	1,911.00	5,289.00
	3921	3921 Otros impuestos y derechos	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	3981	3981 Impuesto sobre nóminas	94,676.52	0.00	94,676.52	82,962.48	82,962.48	82,962.48	63,835.16	11,714.04
	2	* 2 Capital	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	5911	5911 Software	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
1.8.		***** 1.8.1 SERV REGISTRALES Y ADMVOS	1,429,441.37	73,000.00	1,502,441.37	1,096,234.48	1,096,234.48	1,096,234.48	1,092,435.59	406,206.89
1	E07	**** E0720 CATASTRO	1,429,441.37	73,000.00	1,502,441.37	1,096,234.48	1,096,234.48	1,096,234.48	1,092,435.59	406,206.89
20	1	*** 11301 Reman Rec Mpal 2013	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
	31111-C072	** 31111-C072 CATASTRO	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
	1	* 1 Corriente	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
	3361	3361 Impresiones d ocofic	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
	1	*** 11501 Recurso Municipal 2015	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
	31111-C072	** 31111-C072 CATASTRO	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
	2	* 2 Capital	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
	5491	5491 Otro equipo de transporte	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
	1	*** 11601 Recurso Municipal 2016	183,000.00	0.00	183,000.00	23,957.36	23,957.36	23,957.36	23,398.16	159,042.64
	31111-C072	** 31111-C072 CATASTRO	183,000.00	0.00	183,000.00	23,957.36	23,957.36	23,957.36	23,398.16	159,042.64
	1	* 1 Corriente	183,000.00	0.00	183,000.00	23,957.36	23,957.36	23,957.36	23,398.16	159,042.64
	2111	2111 Materia les y útiles de oficina	12,000.00	0.00	12,000.00	8,171.93	8,171.93	8,171.93	8,171.93	3,828.07
	2112	2112 Equipos menores de oficina	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
	2121	2121 Maty útiles impresi	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
	2141	2141 Mat y útiles Tec Inf	4,500.00	0.00	4,500.00	3,987.60	3,987.60	3,987.60	3,987.60	512.40
	2142	2142 Equipos Men Tec Inf	3,500.00	0.00	3,500.00	220.00	220.00	220.00	220.00	3,280.00
	2151	2151 Mat impreso e info	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00
	2161	2161 Material de limpieza	1,700.00	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
	2212	2212 Prod Alimen instal	2,400.00	0.00	2,400.00	602.11	602.11	602.11	602.11	1,797.89
	2411	2411 Mat Constr Mineral	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
	2421	2421 Mat Constr Concret	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
	2 43	2 431 Mat Constr Cal Yes	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
	2441	2441 Mat Constr Madera	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	2461	2461 Material eléctrico y electrónico	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
	2471	2471 Estructuras y manufacturas	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
	2481	2481 Materiales complementarios	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	2491	2491 Materiales diversos	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	2612	2612 Combust Serv pub	10,800.00	0.00	10,800.00	8,786.72	8,786.72	8,786.72	8,227.52	2,013.28
	2721	2721 Prendas de seguridad	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	2911	2911 Herramientas menores	2,300.00	0.00	2,300.00	660.00	660.00	660.00	660.00	1,640.00
	2921	2921 Ref Edificios	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	2941	2941 Ref Eq Cómputo	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00



		2961	2961 Ref Eq Transporte	8,500.00	0.00	8,500.00	1,529.00	1,529.00	1,529.00	1,529.00	6,971.00
5			*** 51608 FORTAMUN (Fondo 2) 2016	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111- C072		** 31111-C072 CATASTRO	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		1	* 1 Corriente	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5		8531	8531 Otros convenios	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			*** 51609 Participaciones Federales 2016	1,121,441.37	162,000.00	1,283,441.37	1,072,277.12	1,072,277.12	1,072,277.12	1,069,037.43	211,164.25
	31111- C072		** 31111-C072 CATASTRO	1,121,441.37	162,000.00	1,283,441.37	1,072,277.12	1,072,277.12	1,072,277.12	1,069,037.43	211,164.25
		1	* 1 Corriente	1,121,441.37	100,000.00	1,221,441.37	1,072,277.12	1,072,277.12	1,072,277.12	1,069,037.43	149,164.25
		1131	1131 Sueldos Base	55,317.12	0.00	55,317.12	55,310.75	55,310.75	55,310.75	55,310.75	6.37
		1132	1132 Sueldos de Confianza	526,341.96	0.00	526,341.96	526,333.15	526,333.15	526,333.15	526,333.15	8.81
		1311	1311 Prima quin quenal	5,184.00	0.00	5,184.00	3,744.00	3,744.00	3,744.00	3,744.00	1,440.00
		1321	1321 Prima Vacacional	22,230.27	0.00	22,230.27	22,230.00	22,230.00	22,230.00	22,230.00	0.27
		1323	1323 Gratificación de fin de año	106,212.55	0.00	106,212.55	106,210.61	106,210.61	106,210.61	106,210.61	1.94
		1511	1511 Cuotas para el fondo de ahorro	29,083.38	0.00	29,083.38	29,083.38	29,083.38	29,083.38	29,083.38	0.00
		1561	1561 OTRAS PRESTACIONES	290,829.80	-290,829.80	0.00	0.00	0.00	0.00	0.00	0.00
		1592	1592 Otras prestaciones	0.00	290,829.80	290,829.80	290,829.80	290,829.80	290,829.80	290,829.80	0.00
		3151	3151 Servicio telefonía celular	5,400.00	0.00	5,400.00	2,550.00	2,550.00	2,550.00	2,550.00	2,850.00
		3152	3152 Radiolocalización	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
		3171	3171 Servicios de acceso de internet	3,840.00	0.00	3,840.00	0.00	0.00	0.00	0.00	3,840.00
		3181	3181 Servicio postal	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
		3361	3361 Impresiones docofic	23,000.00	0.00	23,000.00	21,576.00	21,576.00	21,576.00	21,576.00	1,424.00
		3451	3451 Seguro de bienes patrimoniales	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		3511	3511 Cons y manto Inm	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
		3521	3521 Instal Mobil Adm	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
		3531	3531 Instal BIformat	2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
		3551	3551 Manto Vehic	10,000.00	0.00	10,000.00	430.00	430.00	430.00	430.00	9,570.00
		3612	3612 Impresión Pub ofic	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
		3691	3691 Otros servicios de información	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
		3751	3751 Viáticos nacionales	2,900.00	0.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00
		3921	3921 Otros impuestos y derechos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		3981	3981 Impuesto sobre nóminas	14,202.29	0.00	14,202.29	13,979.43	13,979.43	13,979.43	10,739.74	222.86
		8531	8531 Otros convenios	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
		2	* 2 Capital	0.00	62,000.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00
		5111	5111 Muebles de oficina y estantería	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
		5191	5191 Otros mobiliarios	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		5631	5631 maq y eqConstruc	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
1.8.			**** 1.8.3 SERV COMUNICACION Y MEDIO	1,282,626.54	202,646.58	1,485,273.12	1,435,186.29	1,435,186.29	1,435,186.29	1,433,192.82	50,086.83
3			**** E0017 COMUNICACIÓN SOCIAL	1,282,626.54	202,646.58	1,485,273.12	1,435,186.29	1,435,186.29	1,435,186.29	1,433,192.82	50,086.83
E00			*** 11501 Recurso Municipal 2015	5,000.00	0.00	5,000.00	4,200.00	4,200.00	4,200.00	4,200.00	800.00
17			** 31111-A017 COMUNICACIÓN SOCIAL	5,000.00	0.00	5,000.00	4,200.00	4,200.00	4,200.00	4,200.00	800.00
	31111- A017		* 2 Capital	5,000.00	0.00	5,000.00	4,200.00	4,200.00	4,200.00	4,200.00	800.00
		2	5151 Computadora s y equipo periférico	5,000.00	0.00	5,000.00	4,200.00	4,200.00	4,200.00	4,200.00	800.00
		1	*** 11601 Recurso Municipal 2016	642,449.80	3,000.00	645,449.80	621,961.49	621,961.49	621,961.49	619,968.02	23,488.31
	31111- A017		** 31111-A017 COMUNICACIÓN SOCIAL	642,449.80	3,000.00	645,449.80	621,961.49	621,961.49	621,961.49	619,968.02	23,488.31
		1	* 1 Corriente	642,449.80	3,000.00	645,449.80	621,961.49	621,961.49	621,961.49	619,968.02	23,488.31
		2111	2111 Materiales y útiles de oficina	4,500.00	0.00	4,500.00	2,664.92	2,664.92	2,664.92	2,664.92	1,835.08
		2121	2121 Maty útiles impresi	3,000.00	0.00	3,000.00	2,795.00	2,795.00	2,795.00	2,795.00	205.00
		2141	2141 Mat y útiles Tec In	2,000.00	1,500.00	3,500.00	1,300.00	1,300.00	1,300.00	1,300.00	2,200.00
		2142	2142 Equipos Men Tec Inf	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2212	2212 Prod Alimen instal	700.00	0.00	700.00	189.00	189.00	189.00	189.00	511.00
		2612	2612 Combus p Serv pub	2,000.00	1,500.00	3,500.00	822.23	822.23	822.23	822.23	2,677.77
		3151	3151 Servicio telefonía celular	5,400.00	0.00	5,400.00	4,234.10	4,234.10	4,234.10	4,234.10	1,165.90
		3152	3152 Radiolocalización	600.00	0.00	600.00	600.00	600.00	600.00	600.00	0.00
		3361	3361 Impresiones docofic	4,500.00	-4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
		3611	3611 Difusión Activ Gub	520,000.00	22,500.00	542,500.00	536,912.83	536,912.83	536,912.83	536,912.83	5,587.17
		3612	3612 Impresión Pub ofic	90,000.00	-18,000.00	72,000.00	63,846.58	63,846.58	63,846.58	63,846.58	8,153.42
		3981	3981 Impuesto sobre nóminas	8,749.80	0.00	8,749.80	8,596.83	8,596.83	8,596.83	6,603.36	152.97
5			*** 51609 Participaciones Federales 2016	635,176.74	199,646.58	834,823.32	809,024.80	809,024.80	809,024.80	809,024.80	25,798.52
	31111- A017		** 31111-A017 COMUNICACIÓN SOCIAL	635,176.74	199,646.58	834,823.32	809,024.80	809,024.80	809,024.80	809,024.80	25,798.52
		1	* 1 Corriente	635,176.74	199,646.58	834,823.32	809,024.80	809,024.80	809,024.80	809,024.80	25,798.52

	1131	1131 Sueldos Base	161,703.48	0.00	161,703.48	161,011.21	161,011.21	161,011.21	161,011.21	692.27
	1132	1132 Sueldos de Confianza	196,661.64	0.00	196,661.64	196,661.64	196,661.64	196,661.64	196,661.64	0.00
	1311	1311 Prima quinquenal	576.00	0.00	576.00	0.00	0.00	0.00	0.00	576.00
	1321	1321 Prima Vacacional < /TH>	13,696.21	0.00	13,696.21	13,696.00	13,696.00	13,696.00	13,696.00	0.21
	1323	1323 Gratificación de fin de año	65,438.46	0.00	65,438.46	65,319.88	65,319.88	65,319.88	65,319.88	118.58
	1511	1511 Cuotas para el fondo de ahorro	17,918.27	0.00	17,918.27	17,877.99	17,877.99	17,877.99	17,877.99	40.28
	1592	1592 Otras prestaciones	179,182.68	0.00	179,182.68	178,889.92	178,889.92	178,889.92	178,889.92	292.76
	3611	3611 Difusión Activ Gub	0.00	199,646.58	199,646.58	175,568.16	175,568.16	175,568.16	175,568.16	24,078.42
1.8.		**** 1.8.4 ACCESO INFORMAC PUBLICA	234,122.92	0.00	234,122.92	203,398.45	203,398.45	203,398.45	202,779.70	30,724.47
4		**** E0016 UNID ACCESO INFORMAC	234,122.92	0.00	234,122.92	203,398.45	203,398.45	203,398.45	202,779.70	30,724.47
E00		*** 11501 Recurso Municipal 2015	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
16		** 31111-A016 UNID ACCESO A INFORM	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
1	31111-	* 2 Capital	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
	A016	5151 Computadoras y equipo periférico	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
		*** 11601 Recurso Municipal 2016	27,439.63	0.00	27,439.63	5,281.24	5,281.24	5,281.24	4,662.49	22,158.39
1	31111-	** 31111-A016 UNID AC CESO A INFORM	27,439.63	0.00	27,439.63	5,281.24	5,281.24	5,281.24	4,662.49	22,158.39
	A016	* 1 Corriente	27,439.63	0.00	27,439.63	5,281.24	5,281.24	5,281.24	4,662.49	22,158.39
		2111 Materiales y útiles de oficina	3,000.00	0.00	3,000.00	1,322.00	1,322.00	1,322.00	1,322.00	1,678.00
		2121 Maty útiles impresi	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
		2212 Prod Alimen instal	2,000.00	0.00	2,000.00	172.90	172.90	172.90	172.90	1,827.10
		2481 Materiales complementarios	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2612 Combust Serv pub	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
		2941 Ref Eq Cómputo	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
		3181 Servicio postal	600.00	0.00	600.00	180.99	180.99	180.99	180.99	419.01
		3611 Difusión Activ Gub	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
		3612 Impresión Pub ofic	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		3751 Viáticos nacionales	2,300.00	0.00	2,300.00	917.20	917.20	917.20	917.20	1,382.80
		3831 Congresos y convenciones	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		3981 Impuesto sobre nóminas	2,739.63	0.00	2,739.63	2,688.15	2,688.15	2,688.15	2,069.40	51.48
5		*** 51609 Participaciones Federales 2016	198,683.29	0.00	198,683.29	198,117.21	198,117.21	198,117.21	198,117.21	566.08
	31111-	** 31111-A016 UNID ACCESO A INFORM	198,683.29	0.00	198,683.29	198,117.21	198,117.21	198,117.21	198,117.21	566.08
	A016	* 1 Corriente	198,683.29	0.00	198,683.29	198,117.21	198,117.21	198,117.21	198,117.21	566.08
		1132 Sueldos de Confianza	112,198.46	0.00	112,198.46	111,893.95	111,893.95	111,893.95	111,893.95	304.51
		1321 Prima Vacacional	4,288.06	0.00	4,288.06	4,171.00	4,171.00	4,171.00	4,171.00	117.06
		1323 Gratificación de fin de año	20,487.73	0.00	20,487.73	20,486.93	20,486.93	20,486.93	20,486.93	0.80
		1511 Cuotas para el fondo de ahorro	5,609.88	0.00	5,609.88	5,604.85	5,604.85	5,604.85	5,604.85	5.03
		1592 Otras prestaciones	56,099.16	0.00	56,099.16	55,960.48	55,960.48	55,960.48	55,960.48	138.68
1.8.		***** 1.8.5 OTROS SERVICIOS GENERALES	7,366,481.40	1,356,660.94	8,723,142.34	7,968,412.78	7,968,412.78	7,968,412.78	7,947,890.91	754,729.56
5		**** E0000 OFICIALIA MAYOR	4,972,005.48	1,271,660.94	6,243,666.42	5,914,929.38	5,914,929.38	5,914,929.38	5,897,161.00	328,737.04
E00		*** 11301 Reman Rec Mpal 2013	250,000.00	801,660.98	1,051,660.98	1,051,512.77	1,051,512.77	1,051,512.77	1,051,512.77	148.21
1		** 31111-C100 OFICIALIA MAYOR	250,000.00	801,660.98	1,051,660.98	1,051,512.77	1,051,512.77	1,051,512.77	1,051,512.77	148.21
		* 1 Corriente	0.00	840,012.66	840,012.66	839,864.45	839,864.45	839,864.45	839,864.45	148.21
	1	1541 Prestaciones CGT	0.00	840,012.66	840,012.66	839,864.45	839,864.45	839,864.45	839,864.45	148.21
		* 2 Capital	250,000.00	-38,351.68	211,648.32	211,648.32	211,648.32	211,648.32	211,648.32	0.00
		5151 Computadoras y equipo periférico	0.00	19,550.00	19,550.00	19,550.00	19,550.00	19,550.00	19,550.00	0.00
		5411 Automóviles y camiones	250,000.00	-57,901.68	192,098.32	192,098.32	192,098.32	192,098.32	192,098.32	0.00
1		*** 11501 Recurso Municipal 2015	83,500.00	0.00	83,500.00	23,081.08	23,081.08	23,081.08	23,081.08	60,418.92
	31111-	** 31111-C100 OFICIALIA MAYOR	83,500.00	0.00	83,500.00	23,081.08	23,081.08	23,081.08	23,081.08	60,418.92
	C100	* 2 Capital	83,500.00	0.00	83,500.00	23,081.08	23,081.08	23,081.08	23,081.08	60,418.92
		5111 Muebles de oficina y estantería	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
		5151 Computadoras y equipo periférico	16,000.00	0.00	16,000.00	14,881.08	14,881.08	14,881.08	14,881.08	1,118.92
		5211 Equipo de audio y de video	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
		5231 Camaras fotograficas y de video	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
		5641 Sist AA calefacció	8,000.00	0.00	8,000.00	2,850.00	2,850.00	2,850.00	2,850.00	5,150.00
		5671 Herramientas	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		5911 Software	5,000.00	0.00	5,000.00	2,900.00	2,900.00	2,900.00	2,900.00	2,100.00
		5971 Licencia informatica	25,000.00	0.00	25,000.00	2,450.00	2,450.00	2,450.00	2,450.00	22,550.00
1		*** 11601 Recurso Municipal 2016	4,090,257.47	129,999.96	4,220,257.43	4,031,486.68	4,031,486.68	4,031,486.68	4,030,290.87	188,770.75

	31111-C100		** 31111-C100 OFICIALIA MAYOR	4,090,257.47	129,999.96	4,220,257.43	4,031,486.68	4,031,486.68	4,031,486.68	4,030,290.87	188,770.75
		1	* 1 Corriente	4,090,257.47	129,999.96	4,220,257.43	4,031,486.68	4,031,486.68	4,031,486.68	4,030,290.87	188,770.75
	1131		1131 Sueldos Base	466,720.08	0.00	466,720.08	462,073.87	462,073.87	462,073.87	462,073.87	4,646.21
	1132		1132 Sueldos de Confianza	751,472.27	-0.04	751,472.23	751,152.90	751,152.90	751,152.90	751,152.90	319.33
	1311		1311 Prima quinquenal	7,056.00	0.00	7,056.00	2,484.00	2,484.00	2,484.00	2,484.00	4,572.00
	1321		1321 Prima Vacacional	46,558.15	0.00	46,558.15	45,743.00	45,743.00	45,743.00	45,743.00	815.15
	1323		1323 Gratificación de fin de año	222,445.25	0.00	222,445.25	222,307.14	222,307.14	222,307.14	222,307.14	138.11
	151		151 1 Cuotas para el fondo de ahorro	60,909.60	0.00	60,909.60	60,684.79	60,684.79	60,684.79	60,684.79	224.81
	1541		1541 Prestaciones CGT	1,775,000.00	147,194.00	1,922,194.00	1,800,987.06	1,800,987.06	1,800,987.06	1,800,987.06	121,206.94
	1592		1592 Otras prestaciones	609,096.12	0.00	609,096.12	606,719.88	606,719.88	606,719.88	606,719.88	2,376.24
	2111		2111 Materiales y útiles de oficina	18,000.00	0.00	18,000.00	17,653.49	17,653.49	17,653.49	17,653.49	346.51
	2112		2112 Equipos menores de oficina	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2121		2121 Maty útiles impresi	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2141		2141 Mat y útiles Tec In	7,500.00	0.00	7,500.00	4,288.40	4,288.40	4,288.40	4,288.40	3,211.60
	2142		2142 Equipos Men Tec Inf	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2151		2151 Mat impreso e info	2,000.00	0.00	2,000.00	1,206.40	1,206.40	1,206.40	1,206.40	793.60
	2161		2161 Material de limpieza	9,000.00	-9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2212		2212 Prod Alimen instal	6,500.00	0.00	6,500.00	1,981.60	1,981.60	1,981.60	1,981.60	4,518.40
	2451		2451 Mat Constr Vidrio	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
	2461		2461 Material eléctrico y electrónico	4,000.00	0.00	4,000.00	1,062.00	1,062.00	1,062.00	1,062.00	2,938.00
	2471		2471 Estructuras y manufactu ras	8,000.00	-7,594.00	406.00	406.00	406.00	406.00	406.00	0.00
	2491		2491 Materiales diversos	8,000.00	0.00	8,000.00	1,051.65	1,051.65	1,051.65	1,051.65	6,948.35
	2561		2561 Fibras sintéticas	6,000.00	0.00	6,000.00	6.00	6.00	6.00	6.00	5,994.00
	2612		2612 Combust Serv pub	24,000.00	0.00	24,000.00	19,626.84	19,626.84	19,626.84	18,431.03	4,373.16
	2711		2711 Vestuario y uniformes	4,000.00	0.00	4,000.00	1,670.40	1,670.40	1,670.40	1,670.40	2,329.60
	2911		2911 Herramientas menores	16,000.00	-15,600.00	400.00	400.00	400.00	400.00	400.00	0.00
	2921		2921 Ref Edificios	3,000.00	0.00	3,000.00	459.00	459.00	459.00	459.00	2,541.00
	2941		2941 Ref Eq Cómputo	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2961		2961 Ref Eq Transporte	16,000.00	0.00	16,000.00	10,890.26	10,890.26	10,890.26	10,890.26	5,109.74
	3341		3341 Servicios de capacitación	0.00	30,000.00	30,000.00	18,632.00	18,632.00	18,632.00	18,632.00	11,368.00
5			*** 51607 FAISM (Fondo 1) 2016	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C100		** 31111-C100 OFICIALIA MAYOR	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		1	* 1 Corriente	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			3341 Servicios de capacitación	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5			*** 51609 Participaciones Federales 2016	488,248.01	400,000.00	888,248.01	808,848.85	808,848.85	808,848.85	792,276.28	79,399.16
	31111-C100		** 31111-C100 OFICIALIA MAYOR	488,248.01	400,000.00	888,248.01	808,848.85	808,848.85	808,848.85	792,276.28	79,399.16
		1	* 1 Corriente	488,248.01	400,000.00	888,248.01	808,848.85	808,848.85	808,848.85	792,276.28	79,399.16
	1541		1541 Prestaciones CGT	0.00	400,000.00	400,000.00	359,051.05	359,051.05	359,051.05	349,256.98	40,948.95
	3111		3111 Servicio de energía eléctrica	12,000.00	0.00	12,000.00	8,756.00	8,756.00	8,756.00	8,756.00	3,244.00
	3131		3131 Servicio de agua	6,000.00	-5,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	3151		3151 Servicio telefonía celular	27,500.00	0.00	27,500.00	23,720.49	23,720.49	23,720.49	23,720.49	3,779.51
	3152		3152 Radiocalización	2,500.00	0.00	2,500.00	2,487.84	2,487.84	2,487.84	2,487.84	12.16
	3171		3171 Servicios de acceso de internet	360,000.00	0.00	360,000.00	359,313.34	359,313.34	359,313.34	359,313.34	686.66
	3361		3361 Impresiones docofic	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
	3451		3451 Seguro de bienes patrimoniales	10,000.00	5,000.00	15,000.00	14,452.26	14,452.26	14,452.26	14,452.26	547.74
	3551		3551 Manto Vehic	10,000.00	0.00	10,000.00	7,874.95	7,874.95	7,874.95	7,874.95	2,125.05
	3611		3611 Difusión Activ Gub	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
	3612		3612 Impresión Pub ofic	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
	3751		3751 Viáticos nacionales	8,400.00	0.00	8,400.00	818.00	818.00	818.00	818.00	7,582.00
	3821		3821 Gto Orden Social	5,004.00	0.00	5,004.00	3,215.00	3,215.00	3,215.00	3,215.00	1,789.00
	3921		3921 Otros impuestos y derechos	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
	3981		3981 Impuesto sobre nóminas	29,744.01	0.00	29,744.01	29,159.92	29,159.92	29,159.92	22,381.42	584.09
E00			**** E0054 Oficina de enlace con S.R.E.	2,394,475.92	85,000.00	2,479,475.92	2,053,483.40	2,053,483.40	2,053,483.40	2,050,729.91	425,992.52
54		1	*** 11301 Reman Rec Mpal 2013	0.00	27,000.00	27,000.00	17,014.31	17,014.31	17,014.31	17,014.31	9,985.69
	31111-A054		** 31111-A054 Oficina d enlace SRE	0.00	27,000.00	27,000.00	17,014.31	17,014.31	17,014.31	17,014.31	9,985.69
		1	* 1 Corriente	0.00	27,000.00	27,000.00	17,014.31	17,014.31	17,014.31	17,014.31	9,985.69
			3181 Servicio postal	0.00	25,000.00	25,000.00	17,014.31	17,014.31	17,014.31	17,014.31	7,985.69
			3612 Impresión Pub ofic	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
1			*** 11501 Recurso Municipal 2015	41,000.00	8,000.00	49,000.00	29,873.21	29,873.21	29,873.21	29,873.21	19,126.79
	31111-A054		** 31111-A054 Oficina d enlace SRE	41,000.00	8,000.00	49,000.00	29,873.21	29,873.21	29,873.21	29,873.21	19,126.79
		2	* 2 Capital	41,000.00	8,000.00	49,000.00	29,873.21	29,873.21	29,873.21	29,873.21	19,126.79

	5 11	5 111 Muebles de oficina y estantería	15,000.00	0.00	15,000.00	12,850.00	12,850.00	12,850.00	12,850.00	2,150.00
	5151	5151 Computadoras y equipo periférico	18,000.00	0.00	18,000.00	11,123.21	11,123.21	11,123.21	11,123.21	6,876.79
	5191	5191 Otros mobiliarios	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
	5691	5691 Otros equipos	0.00	8,000.00	8,000.00	5,900.00	5,900.00	5,900.00	5,900.00	2,100.00
	5971	5971 Licencia informatica	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
1		*** 11601 Recurso Municipal 2016	1,412,647.21	50,000.00	1,462,647.21	1,081,659.13	1,081,659.13	1,081,659.13	1,078,905.64	380,988.08
	31111-A054	** 31111-A054 Oficina enlace SRE	1,412,647.21	50,000.00	1,462,647.21	1,081,659.13	1,081,659.13	1,081,659.13	1,078,905.64	380,988.08
	1	* 1 Corriente	1,412,647.21	50,000.00	1,462,647.21	1,081,659.13	1,081,659.13	1,081,659.13	1,078,905.64	380,988.08
	1522	1522 Liquid por indem	0.00	15,975.00	15,975.00	15,970.48	15,970.48	15,970.48	15,970.48	4.52
	2111	2111 Materiales y útiles de oficina	32,000.00	0.00	32,000.00	20,599.15	20,599.15	20,599.15	20,599.15	11,400.85
	2121	2121 Mat y útiles impresi	12,000.00	0.00	12,000.00	1,260.00	1,260.00	1,260.00	1,260.00	10,740.00
	2142	2142 Equipos Men Tec Inf	500.00	0.00	500.00	480.00	480.00	480.00	480.00	20.00
	2151	2151 Mat impreso e info	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
	2212	2212 Prod Alimen instal	7,000.00	0.00	7,000.00	362.00	362.00	362.00	362.00	6,638.00
	2451	2451 Mat Constr Vidrio	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	2461	2461 Material eléctrico y electrónico	14,500.00	-10,000.00	4,500.00	489.00	489.00	489.00	489.00	4,011.00
	2471	2471 Estructuras y manufacturas	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2481	2481 Materiales complementarios	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	2491	2491 Materiales diversos	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2612	2612 Combust Serv pub	6,000.00	0.00	6,000.00	1,009.52	1,009.52	1,009.52	1,009.52	4,990.48
	2921	2921 Ref Edificios	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	2941	2941 Ref Eq Cómputo	2,400.00	0.00	2,400.00	904.00	904.00	904.00	904.00	1,496.00
	3111	3111 Servicio de energía eléctrica	35,000.37	0.00	35,000.37	27,789.00	27,789.00	27,789.00	27,789.00	7,211.37
	3131	3131 Servicio de agua	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	3141	3141 Servicio telefonía tradicional	35,000.00	0.00	35,000.00	20,378.22	20,378.22	20,378.22	20,378.22	14,621.78
	3171	3171 Servicios de acceso de internet	123,192.00	-75,000.00	48,192.00	48,176.00	48,176.00	48,176.00	48,176.00	16.00
	3181	3181 Servicio postal	50,000.00	0.00	50,000.00	48,684.79	48,684.79	48,684.79	48,684.79	1,315.21
	3191	3191 Servicios integrales	797,171.40	0.00	797,171.40	639,075.55	639,075.55	639,075.55	639,075.55	158,095.85
	3192	3192 Contratación de otros servicios	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3221	3221 Arrendam Edificios	204,000.00	50,000.00	254,000.00	191,604.72	191,604.72	191,604.72	191,604.72	62,395.28
	3361	3361 Impresiones docofic	13,000.00	0.00	13,000.00	4,196.88	4,196.88	4,196.88	4,196.88	8,803.12
	3441	3441 Seg Resp Patrimon	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
	35 2	35 21 Instal Mobil Adm	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	3612	3612 Impresión Pub ofic	5,000.00	0.00	5,000.00	2,088.00	2,088.00	2,088.00	2,088.00	2,912.00
	3751	3751 Viáticos nacionales	11,000.00	0.00	11,000.00	1,481.00	1,481.00	1,481.00	1,481.00	9,519.00
	3961	3961 Otros Gto Responsa	0.00	52,525.00	52,525.00	44,706.05	44,706.05	44,706.05	44,706.05	7,818.95
	3981	3981 Impuesto sobre nóminas	12,883.44	0.00	12,883.44	12,404.77	12,404.77	12,404.77	12,404.77	478.67
5		*** 51609 Participaciones Federales 2016	940,828.71	0.00	940,828.71	924,936.75	924,936.75	924,936.75	924,936.75	15,891.96
	31111-A054	** 31111-A054 Oficina enlace SRE	940,828.71	0.00	940,828.71	924,936.75	924,936.75	924,936.75	924,936.75	15,891.96
	1	* 1 Corriente	935,828.71	0.00	935,828.71	924,936.75	924,936.75	924,936.75	924,936.75	10,891.96
	1131	1131 Sueldos Base	185,098.43	0.00	185,098.43	184,319.64	184,319.64	184,319.64	184,319.64	778.79
	1132	1132 Sueldos de Confianza	342,559.80	0.00	342,559.80	339,115.90	339,115.90	339,115.90	339,115.90	3,443.90
	1311	1311 Prima quinquenal	1,440.00	0.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00
	1321	1321 Prima Vacaciona	20,166.33	0.00	20,166.33	18,688.15	18,688.15	18,688.15	18,688.15	1,478.18
	1323	1323 Gratificación de fin de año	96,351.84	0.00	96,351.84	94,891.20	94,891.20	94,891.20	94,891.20	1,460.64
	1511	1511 Cuotas para el fondo de ahorro	26,382.95	0.00	26,382.95	26,177.08	26,177.08	26,177.08	26,177.08	205.87
	1592	1592 Otras prestaciones	263,829.36	0.00	263,829.36	261,744.78	261,744.78	261,744.78	261,744.78	2,084.58
	2	* 2 Capital	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	5911	5911 Software	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
2.1.		***** 2.1.6 OTROS PROTECC AMBIENTAL	1,277,531.78	4,670.00	1,282,201.78	1,122,680.10	1,122,680.10	1,122,680.10	1,116,250.18	159,521.68
6		**** E1100 MEDIO AMBIENTE	1,277,531.78	4,670.00	1,282,201.78	1,122,680.10	1,122,680.10	1,122,680.10	1,116,250.18	159,521.68
E11		*** 11301 Reman Rec Mpal 2013	10,000.00	0.00	10,000.00	3,000.00	3,000.00	3,000.00	3,000.00	7,000.00
00		** 31111-C110 MEDIO AMBIENTE	10,000.00	0.00	10,000.00	3,000.00	3,000.00	3,000.00	3,000.00	7,000.00
1		* 1 Corriente	10,000.00	-3,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
	31111-C110	4414 4414 Premios estímulos	10,000.00	-3,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
	1	* 2 Capital	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	2	5151 5151 Computadoras y equipo periférico	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	1	*** 11501 Recurso Municipal 2015	45,000.00	0.00	45,000.00	30,267.53	30,267.53	30,267.53	26,702.63	14,732.47
	31111-C110	** 31111-C110 MEDIO AMBIENTE	45,000.00	0.00	45,000.00	30,267.53	30,267.53	30,267.53	26,702.63	14,732.47
	1	* 1 Corriente	0.00	35,000.00	35,000.00	25,267.53	25,267.53	25,267.53	21,702.63	9,732.47
	2141	2141 Mat y útiles Tec In	0.00	5,000.00	5,000.00	649.00	649.00	649.00	649.00	4,351.00

		2612	2612 Combust p Serv pub	0.00	30,000.00	30,000.00	24,618.53	24,618.53	24,618.53	21,053.63	5,381.47
	2		* 2 Capital	45,000.00	-35,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
		5151	5151 Computadoras y equipo periférico	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
		5611	5611 Maquinaria y equipo agropecuario	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		5661	5661 Accesorios de iluminación	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		5781	5781 Arboles y plantas	30,000.00	-25,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
1			*** 11601 Recurso Municipal 2016	1,109,088.45	0.00	1,109,088.45	1,042,160.18	1,042,160.18	1,042,160.18	1,042,160.18	66,928.27
	31111-C110		** 31111-C110 MEDIO AMBIENTE	1,109,088.45	0.00	1,109,088.45	1,042,160.18	1,042,160.18	1,042,160.18	1,042,160.18	66,928.27
	1		* 1 Corriente	1,109,088.45	0.00	1,109,088.45	1,042,160.18	1,042,160.18	1,042,160.18	1,042,160.18	66,928.27
		1131	1131 Sueldos Base	375,676.92	0.00	375,676.92	371,253.25	371,253.25	371,253.25	371,253.25	4,423.67
		1132	1132 Sueldos de Confianza	149,069.04	0.00	149,069.04	149,067.05	149,067.05	149,067.05	149,067.05	1.99
		1311	1311 Prima quinquenal	3,756.00	0.00	3,756.00	1,656.00	1,656.00	1,656.00	1,656.00	2,100.00
		1321	1321 Prima Vacacional	20,055.68	0.00	20,055.68	19,906.00	19,906.00	19,906.00	19,906.00	149.68
		1323	1323 Gratificación de fin de año	95,820.05	0.00	95,820.05	95,038.68	95,038.68	95,038.68	95,038.68	781.37
		1511	1511 Cuotas para el fondo de ahorro	26,236.84	0.00	26,236.84	26,009.42	26,009.42	26,009.42	26,009.42	227.42
		1522	1522 Líquid por indem	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
		1592	1592 Otras prestaciones	262,372.92	0.00	262,372.92	260,280.16	260,280.16	260,280.16	260,280.16	2,092.76
		2111	2111 Materiales y útiles de oficina	11,000.00	0.00	11,000.00	4,907.14	4,907.14	4,907.14	4,907.14	6,092.86
		2141	2141 Mat y útiles Tec In	5,100.00	0.00	5,100.00	1,947.00	1,947.00	1,947.00	1,947.00	3,153.00
		2151	2151 Mat im preso e info	6,000.00	0.00	6,000.00	3,995.04	3,995.04	3,995.04	3,995.04	2,004.96
		2161	2161 Material de limpieza	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
		2212	2212 Prod Alimen instal	3,000.00	0.00	3,000.00	929.00	929.00	929.00	929.00	2,071.00
		2382	2382 Mcias p distribució	40,000.00	-35,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		2471	2471 Estructuras y manufacturas	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		2491	2491 Materiales diversos	5,900.00	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
		2511	2511 Sustancias químicas	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
		2521	2521 Fertilizantes y abonos	5,200.00	0.00	5,200.00	3,142.00	3,142.00	3,142.00	3,142.00	2,058.00
		2522	2522 Plaguicidas y pesticidas	4,000.00	0.00	4,000.00	1,558.00	1,558.00	1,558.00	1,558.00	2,442.00
		2531	2531 Medicinas y prod far	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2612	2612 Combust p Serv pub	48,000.00	30,000.00	78,000.00	74,760.30	74,760.30	74,760.30	74,760.30	3,239.70
		2613	2613 Combust p maquinaria	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
		2711	2711 Vestuario y uniformes	8,000.00	0.00	8,000.00	7,999.94	7,999.94	7,999.94	7,999.94	0.06
		2911	2911 Herramientas menores	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		2961	2961 Ref Eq Transporte	18,000.00	0.00	18,000.00	17,966.20	17,966.20	17,966.20	17,966.20	33.80
		2991	2991 Ref Otros bmuebles	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
5		3751	3751 Viáticos nacionales	0.00	5,000.00	5,000.00	1,745.00	1,745.00	1,745.00	1,745.00	3,255.00
			*** 51609 Participaciones Federales 2016	113,443.33	4,670.00	118,113.33	47,252.39	47,252.39	47,252.39	44,387.37	70,860.94
	31111-C110		** 31111-C110 M EDIO AMBIENTE	113,443.33	4,670.00	118,113.33	47,252.39	47,252.39	47,252.39	44,387.37	70,860.94
	1		* 1 Corriente	98,113.33	0.00	98,113.33	43,675.39	43,675.39	43,675.39	40,810.37	54,437.94
		2612	2612 Combust p Serv pub	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		2711	2711 Vestuario y uniformes	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		2961	2961 Ref Eq Transporte	0.00	20,000.00	20,000.00	6,979.60	6,979.60	6,979.60	6,979.60	13,020.40
		3151	3151 Servicio telefonia celular	4,800.00	0.00	4,800.00	4,234.15	4,234.15	4,234.15	4,234.15	565.85
		3152	3152 Radiolocalización	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00
		3361	3361 Impresiones docofic	3,000.00	0.00	3,000.00	399.04	399.04	399.04	399.04	2,600.96
		3451	3451 Seguro de bienes patrimoniales	15,000.00	0.00	15,000.00	8,781.11	8,781.11	8,781.11	8,781.11	6,218.89
		3471	3471 Fletes y maniobras	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3551	3551 Manto Vehic	18,000.00	0.00	18,000.00	7,706.00	7,706.00	7,706.00	7,706.00	10,294.00
		3612	3612 Impresión Pub ofic	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		3751	3751 Viáticos nacionales	3,000.00	0.00	3,000.00	1,825.00	1,825.00	1,825.00	1,825.00	1,175.00
		3821	3821 Gto Orden Social	32,000.00	-30,000.00	2,000.00	704.85	704.85	704.85	704.85	1,295.15
		3921	3921 Otros impuestos y derechos	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		3981	3981 Impuesto sobre nóminas	12,812.33	0.00	12,812.33	12,545.64	12,545.64	12,545.64	9,680.62	266.69
		8531	8531 Otros convenios	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
	2		* 2 Capital	15,330.00	4,670.00	20,000.00	3,577.00	3,577.00	3,577.00	3,577.00	16,423.00
		5151	5151 Computadoras y equipo periférico	0.00	10,000.00	10,000.00	3,577.00	3,577.00	3,577.00	3,577.00	6,423.00
		5671	5671 Herramientas	15,330.00	-5,330.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
2.2.			**** 2.2.1 URBANIZACION	19,042,542.54	46,316,120.70	65,358,663.24	29,451,133.70	29,451,133.70	29,451,133.70	22,232,369.42	35,907,529.54
1			**** E0600 DIR OBRAS PUBLICAS	11,845,641.93	10,329,051.29	22,174,693.22	6,648,091.66	6,648,091.66	6,648,091.66	6,625,377.22	15,526,601.56
	E0600		*** 11501 Recurso Municipal 2015	23,000.00	0.00	23,000.00	5,738.00	5,738.00	5,738.00	5,738.00	17,262.00
	1		** 31111-C060 DIR OBRAS PUBLICAS	23,000.00	0.00	23,000.00	5,738.00	5,738.00	5,738.00	5,738.00	17,262.00
	31111-C060		* 2 Capital	23,000.00	0.00	23,000.00	5,738.00	5,738.00	5,738.00	5,738.00	17,262.00
	2			23,000.00	0.00	23,000.00	5,738.00	5,738.00	5,738.00	5,738.00	17,262.00

	5111	5111 Muebles de oficina y estantería	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	5151	5151 Computadoras y equipo periférico	8,000.00	0.00	8,000.00	5,738.00	5,738.00	5,738.00	5,738.00	2,262.00
	5651	5651 Eq Comunicación	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
1		*** 11601 Recurso Municipal 2016	980,000.00	218,361.75	1,198,361.75	678,219.71	678,219.71	678,219.71	669,053.78	520,142.04
	31111-C060	** 31111-C060 DIR OBRAS PUBLICAS	980,000.00	218,361.75	1,198,361.75	678,219.71	678,219.71	678,219.71	669,053.78	520,142.04
	1	* 1 Corriente	860,000.00	65,000.00	925,000.00	645,491.09	645,491.09	645,491.09	636,325.16	279,508.91
	1522	1522 Liquid por indem	0.00	115,000.00	115,000.00	108,058.34	108,058.34	108,058.34	108,058.34	6,941.66
	2111	2111 Materiales y útiles de oficina	36,000.00	0.00	36,000.00	34,235.66	34,235.66	34,235.66	34,235.66	1,764.34
	2121	2121 Maty útiles impresi	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
	2141	2141 Mat y útiles Tec In	21,000.00	0.00	21,000.00	15,094.00	15,094.00	15,094.00	15,094.00	5,906.00
	2142	2142 Equipos Men Tec Inf	2,600.00	0.00	2,600.00	995.00	995.00	995.00	995.00	1,605.00
	2151	2151 Mat impreso e info	800.00	0.00	800.00	799.80	799.80	799.80	799.80	0.20
	2161	2161 Material de limpieza	400.00	0.00	400.00	331.00	331.00	331.00	331.00	69.00
	2212	2212 Prod Alimen instal	4,200.00	0.00	4,200.00	1,589.48	1,589.48	1,589.48	1,589.48	2,610.52
	2411	2411 Mat Constr Mineral	84,000.00	-25,000.00	59,000.00	46,028.60	46,028.60	46,028.60	46,028.60	12,971.40
	2431	2431 Mat Constr Cal Yes	2,400.00	0.00	2,400.00	624.00	624.00	624.00	624.00	1,776.00
	2441	2441 Mat Constr Madera	18,000.00	0.00	18,000.00	215.00	215.00	215.00	215.00	17,785.00
	2451	2451 Mat Constr Vidrio	18,000.00	0.00	18,000.00	789.98	789.98	789.98	789.98	17,210.02
	2461	2461 Material eléctrico y electrónico	8,000.00	0.00	8,000.00	3,103.00	3,103.00	3,103.00	3,103.00	4,897.00
	2471	2471 Estructuras y manufacturas	120,000.00	-25,000.00	95,000.00	55,867.34	55,867.34	55,867.34	55,867.34	39,132.66
	2491	2491 Materiales diversos	48,000.00	-20,000.00	28,000.00	26,856.99	26,856.99	26,856.99	26,856.99	1,143.01
	2531	2531 Medicinas y prod far	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	2561	2561 Fibras sintéticas	30,000.00	0.00	30,000.00	16,805.80	16,805.80	16,805.80	16,805.80	13,194.20
	2612	2612 Combust Serv pub	264,000.00	0.00	264,000.00	217,082.74	217,082.74	217,082.74	207,916.81	46,917.26
	2711	2711 Vestuario y uniformes	50,000.00	0.00	50,000.00	26,935.20	26,935.20	26,935.20	26,935.20	23,064.80
	2721	2721 Prendas de seguridad	10,000.00	0.00	10,000.00	740.00	740.00	740.00	740.00	9,260.00
	2911	2911 Herramientas menores	20,000.00	0.00	20,000.00	12,795.00	12,795.00	12,795.00	12,795.00	7,205.00
	2921	2921 Ref Edificios	6,000.00	0.00	6,000.00	2,709.16	2,709.16	2,709.16	2,709.16	3,290.84
	2941	2941 Ref Eq Cómputo	3,000.00	0.00	3,000.00	250.00	250.00	250.00	250.00	2,750.00
	2961	2961 Ref Eq Transporte	69,600.00	0.00	69,600.00	52,537.00	52,537.00	52,537.00	52,537.00	17,063.00
	2981	2981 Ref Otros Equipos	30,000.00	0.00	30,000.00	7,128.00	7,128.00	7,128.00	7,128.00	22,872.00
	2991	2991 Ref Otros muebles	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
	3231	3231 Arren Mobiliario	0.00	20,000.00	20,000.00	13,920.00	13,920.00	13,920.00	13,920.00	6,080.00
	2	* 2 Capital	120,000.00	153,361.75	273,361.75	32,728.62	32,728.62	32,728.62	32,728.62	240,633.13
	5151	5151 Computadoras y equipo periférico	0.00	50,000.00	50,000.00	32,728.62	32,728.62	32,728.62	32,728.62	17,271.38
	5191	5191 Otros mobiliarios	70,000.00	-65,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	5971	5971 Licencia informatica	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	6141	6141 División terrenos	0.00	218,361.75	218,361.75	0.00	0.00	0.00	0.00	218,361.75
5		*** 51407 FONDO I	0.00	420,909.63	420,909.63	0.00	0.00	0.00	0.00	420,909.63
	31111-C060	** 31111-C060 DIR OBRAS PUBLICAS	0.00	420,909.63	420,909.63	0.00	0.00	0.00	0.00	420,909.63
	2	* 2 Capital	0.00	420,909.63	420,909.63	0.00	0.00	0.00	0.00	420,909.63
	6121	6121 Edificación no habitacional	0.00	249,632.03	249,632.03	0.00	0.00	0.00	0.00	249,632.03
	6131	6131 Constr Obras	0.00	171,277.60	171,277.60	0.00	0.00	0.00	0.00	171,277.60
5		*** 51409 PARTICIPACIONES FEDERALES	0.00	2,000.00	2,000.00	599.00	599.00	599.00	599.00	1,401.00
	31111-C060	** 31111-C060 DIR OBRAS PUBLICAS	0.00	2,000.00	2,000.00	599.00	599.00	599.00	599.00	1,401.00
	1	* 1 Corriente	0.00	2,000.00	2,000.00	599.00	599.00	599.00	599.00	1,401.00
	3151	3151 Servicio telefonía celular	0.00	2,000.00	2,000.00	599.00	599.00	599.00	599.00	1,401.00
5		*** 51507 FAISM (Fondo 1) 2015	5,020,699.88	-1,067,165.44	3,953,534.44	0.00	0.00	0.00	0.00	3,953,534.44
	31111-C060	** 31111-C060 DIR OBRAS PUBLICAS	5,020,699.88	-1,067,165.44	3,953,534.44	0.00	0.00	0.00	0.00	3,953,534.44
	1	* 1 Corriente	918,165.44	-918,165.44	0.00	0.00	0.00	0.00	0.00	0.00
	2382	2382 Mcías p distribució	918,165.44	-918,165.44	0.00	0.00	0.00	0.00	0.00	0.00
	2	* 2 Capital	4,102,534.44	-149,000.00	3,953,534.44	0.00	0.00	0.00	0.00	3,953,534.44
	6121	6121 Edificación no habitacional	3,988,340.52	-149,000.00	3,839,340.52	0.00	0.00	0.00	0.00	3,839,340.52
	6131	6131 Constr Obras	114,193.92	0.00	114,193.92	0.00	0.00	0.00	0.00	114,193.92
5		*** 51508 FORTAMUN (Fondo 2) 2015	0.00	761,356.09	761,356.09	0.00	0.00	0.00	0.00	761,356.09
	31111-C060	** 31111-C060 DIR OBRAS PUBLICAS	0.00	761,356.09	761,356.09	0.00	0.00	0.00	0.00	761,356.09
	2	* 2 Capital	0.00	761,356.09	761,356.09	0.00	0.00	0.00	0.00	761,356.09
	6121	6121 Edificación no habitacional	0.00	761,356.09	761,356.09	0.00	0.00	0.00	0.00	761,356.09
5		*** 51509 Participaciones Federales 2015	0.00	1,754,040.58	1,754,040.58	383,913.67	383,913.67	383,913.67	383,913.67	1,370,126.91
	31111-C060	** 31111-C060 DIR OBRAS PUBLICAS	0.00	1,754,040.58	1,754,040.58	383,913.67	383,913.67	383,913.67	383,913.67	1,370,126.91
	2	* 2 Capital	0.00	1,754,040.58	1,754,040.58	383,913.67	383,913.67	383,913.67	383,913.67	1,370,126.91







5	31111-C060		*** 51603 Convenio Federal 2016	0.00	1,888,152.15	1,888,152.15	1,710,541.06	1,710,541.06	1,710,541.06	1,710,541.06	177,611.09
		2	** 31111-C060 DIR OBRAS PUBLICAS < /STRONG> * 2 Capital	0.00	1,888,152.15	1,888,152.15	1,710,541.06	1,710,541.06	1,710,541.06	1,710,541.06	177,611.09
			6121 Edificación no habitacional	0.00	1,888,152.15	1,888,152.15	1,710,541.06	1,710,541.06	1,710,541.06	1,710,541.06	177,611.09
5	31111-C060		*** 51609 Participaciones Federales 2016	0.00	1,951,997.73	1,951,997.73	1,765,871.21	1,765,871.21	1,765,871.21	1,765,871.21	186,126.52
		2	** 31111-C060 DIR OBRAS PUBLICAS * 2 Capital	0.00	1,951,997.73	1,951,997.73	1,765,871.21	1,765,871.21	1,765,871.21	1,765,871.21	186,126.52
			6121 Edificación no habitacional	0.00	1,951,997.73	1,951,997.73	1,765,871.21	1,765,871.21	1,765,871.21	1,765,871.21	186,126.52
K0009			**** K0009 MEVI	0.00	1,100,000.00	1,100,000.00	1,098,030.48	1,098,030.48	1,098,030.48	0.00	1,969.52
5	31111-C060		*** 51607 FAISM (Fondo 1) 2016	0.00	550,000.00	550,000.00	549,015.24	549,015.24	549,015.24	0.00	984.76
		1	** 31111-C060 DIR OBRAS PUBLICAS < /TH> * 1 Corriente	0.00	550,000.00	550,000.00	549,015.24	549,015.24	549,015.24	0.00	984.76
			2421 Mat Constr Concret	0.00	550,000.00	550,000.00	549,015.24	549,015.24	549,015.24	0.00	984.76
6	31111-C060		*** 61602 Convenio Estatal 2016	0.00	550,000.00	550,000.00	549,015.24	549,015.24	549,015.24	0.00	984.76
		1	** 31111-C060 DIR OBRAS PUBLICAS * 1 Corriente	0.00	550,000.00	550,000.00	549,015.24	549,015.24	549,015.24	0.00	984.76
			2421 Mat Constr Concret	0.00	550,000.00	550,000.00	549,015.24	549,015.24	549,015.24	0.00	984.76
K0013			**** K0013 MI CASA DIF 2014	0.00	150,000.00	150,000.00	146,029.31	146,029.31	146,029.31	146,029.31	3,970.69
7	31111-C060		*** 71605 Convenio con Beneficiarios	0.00	150,000.00	150,000.00	146,029.31	146,029.31	146,029.31	146,029.31	3,970.69
		1	** 31111-C060 DIR OBRAS PUBLICAS * 1 Corriente	0.00	150,000.00	150,000.00	146,029.31	146,029.31	146,029.31	146,029.31	3,970.69
			2411 Mat Constr Mineral	0.00	150,000.00	150,000.00	146,029.31	146,029.31	146,029.31	146,029.31	3,970.69
K0015			**** K0015 FAIM	0.00	2,394,000.00	2,394,000.00	0.00	0.00	0.00	0.00	2,394,000.00
5	31111-C060		*** 51607 FAISM (Fondo 1) 2016	0.00	1,197,000.00	1,197,000.00	0.00	0.00	0.00	0.00	1,197,000.00
		2	** 31111-C060 DIR OBRAS PUBLICAS * 2 Capital	0.00	1,197,000.00	1,197,000.00	0.00	0.00	0.00	0.00	1,197,000.00
			6131 Constr Obras < /TH>	0.00	1,197,000.00	1,197,000.00	0.00	0.00	0.00	0.00	1,197,000.00
6	31111-C060		*** 61602 Convenio Estatal 2016	0.00	1,197,000.00	1,197,000.00	0.00	0.00	0.00	0.00	1,197,000.00
		2	** 31111-C060 DIR OBRAS PUBLICAS * 2 Capital	0.00	1,197,000.00	1,197,000.00	0.00	0.00	0.00	0.00	1,197,000.00
			6131 Constr Obras	0.00	1,197,000.00	1,197,000.00	0.00	0.00	0.00	0.00	1,197,000.00
K0025			**** K0025 CODE 2014	0.00	7,900,036.17	7,900,036.17	4,983,924.15	4,983,924.15	4,983,924.15	0.00	2,916,112.02
1	31111-C060		*** 11501 Recurso Municipal 2015	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
		2	** 31111-C060 DIR OBRAS PUBLICAS * 2 Capital	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
			6271 Instalacion es	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
5	31111-C060		*** 51509 Participaciones Federales 2015	0.00	1,200,551.19	1,200,551.19	0.00	0.00	0.00	0.00	1,200,551.19
		2	** 31111-C060 DIR OBRAS PUBLICAS * 2 Capital	0.00	1,200,551.19	1,200,551.19	0.00	0.00	0.00	0.00	1,200,551.19
			6271 Instalaciones	0.00	1,200,551.19	1,200,551.19	0.00	0.00	0.00	0.00	1,200,551.19
5	31111-C060		*** 51603 Convenio Federal 2016	0.00	5,000,000.00	5,000,000.00	4,983,924.15	4,983,924.15	4,983,924.15	0.00	16,075.85
		2	** 31111-C060 DIR OBRAS PUBLICAS * 2 Capital	0.00	5,000,000.00	5,000,000.00	4,983,924.15	4,983,924.15	4,983,924.15	0.00	16,075.85
			6161 Otras construcc	0.00	5,000,000.00	5,000,000.00	4,983,924.15	4,983,924.15	4,983,924.15	0.00	16,075.85
6	31111-C060		*** 61602 Convenio Estatal 2016	0.00	1,399,484.98	1,399,484.98	0.00	0.00	0.00	0.00	1,399,484.98
		2	** 31111-C060 DIR OBRAS PUBLICAS * 2 Capital	0.00	1,399,484.98	1,399,484.98	0.00	0.00	0.00	0.00	1,399,484.98
			6271 Instalaciones	0.00	1,399,484.98	1,399,484.98	0.00	0.00	0.00	0.00	1,399,484.98
K0027			**** K0027 GASTOS IN DIRECTOS	335,517.61	266,327.65	601,845.26	18,846.00	18,846.00	18,846.00	18,846.00	582,999.26
5			*** 51507 FAISM (Fondo 1) 2015	81,517.61	30,000.00	111,517.61	0.00	0.00	0.00	0.00	111,517.61

	31111-C060		** 31111-C060 DIR OBRAS PUBLICAS	81,517.61	30,000.00	111,517.61	0.00	0.00	0.00	0.00	111,517.61
	1		* 1 Corriente	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
		2131	2131 Mat Estadístico y G	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
	2		* 2 Capital	81,517.61	0.00	81,517.61	0.00	0.00	0.00	0.00	81,517.61
5	5631		5631 maq y eqConstruc	81,517.61	0.00	81,517.61	0.00	0.00	0.00	0.00	81,517.61
			*** 51607 FAISM (Fondo 1) 2016	254,000.00	236,327.65	490,327.65	18,846.00	18,846.00	18,846.00	18,846.00	471,481.65
	31111-C06		** 31111-C060 DIR OBRAS PUBLICAS	224,000.00	266,327.65	490,327.65	18,846.00	18,846.00	18,846.00	18,846.00	471,481.65
	1		* 1 Corriente	224,000.00	-200,466.00	23,534.00	18,846.00	18,846.00	18,846.00	18,846.00	4,688.00
		3311	3311 Servicios legales	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3314	3314 Otros servicios relacionados	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3551	3551 Manto Vehic	24,000.00	-466.00	23,534.00	18,846.00	18,846.00	18,846.00	18,846.00	4,688.00
	2		* 2 Capital	0.00	466,793.65	466,793.65	0.00	0.00	0.00	0.00	466,793.65
		6311	6311 Estudios e investigaciones	0.00	466,793.65	466,793.65	0.00	0.00	0.00	0.00	466,793.65
	31111-C072		** 31111-C072 CATASTRO </STRONG>	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2		* 2 Capital	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		5631	5631 maq y eqConstruc	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
K0033			**** K0033 Comision Estatal del Agua	0.00	3,456,102.38	3,456,102.38	429,243.00	429,243.00	429,243.00	429,243.00	3,026,859.38
5			*** 51609 Participaciones Federales 2016	0.00	1,728,051.19	1,728,051.19	429,243.00	429,243.00	429,243.00	429,243.00	1,298,808.19
	31111-C060		** 31111-C060 DIR OBRAS PUBLICAS	0.00	1,728,051.19	1,728,051.19	429,243.00	429,243.00	429,243.00	429,243.00	1,298,808.19
	1		* 1 Corriente	0.00	1,728,051.19	1,728,051.19	429,243.00	429,243.00	429,243.00	429,243.00	1,298,808.19
		8531	8531 Otros convenios	0.00	1,728,051.19	1,728,051.19	429,243.00	429,243.00	429,243.00	429,243.00	1,298,808.19
6			*** 61602 Convenio Estatal 2016	0.00	1,728,051.19	1,728,051.19	0.00	0.00	0.00	0.00	1,728,051.19
	31111-C060		** 31111-C060 DIR OBRAS PUBLICAS	0.00	1,728,051.19	1,728,051.19	0.00	0.00	0.00	0.00	1,728,051.19
	1		* 1 Corriente	0.00	1,728,051.19	1,728,051.19	0.00	0.00	0.00	0.00	1,728,051.19
		8531	8531 Otros convenios	0.00	1,728,051.19	1,728,051.19	0.00	0.00	0.00	0.00	1,728,051.19
K0040			**** K0040 prog. De impulso a l	0.00	966,441.49	966,441.49	0.00	0.00	0.00	0.00	966,441.49
5			*** 51607 FAISM (Fondo 1) 2016	0.00	689,752.22	689,752.22	0.00	0.00	0.00	0.00	689,752.22
	31111-C060		** 31111-C060 DIR OBRAS PUBLICAS	0.00	689,752.22	689,752.22	0.00	0.00	0.00	0.00	689,752.22
	2		* 2 Capital	0.00	689,752.22	689,752.22	0.00	0.00	0.00	0.00	689,752.22
		6131	6131 Constr Obras	0.00	689,752.22	689,752.22	0.00	0.00	0.00	0.00	689,752.22
6			*** 61602 Convenio Estatal 2016	0.00	276,689.27	276,689.27	0.00	0.00	0.00	0.00	276,689.27
	31111-C060		** 31111-C060 DIR OBRAS PUBLICAS	0.00	276,689.27	276,689.27	0.00	0.00	0.00	0.00	276,689.27
	2		* 2 Capital	0.00	276,689.27	276,689.27	0.00	0.00	0.00	0.00	276,689.27
		6131	6131 Constr Obras	0.00	276,689.27	276,689.27	0.00	0.00	0.00	0.00	276,689.27
	** K0041 d		** ** K0041 prog. De infra y equ	1,208,949.85	0.00	1,208,949.85	1,113,569.84	1,113,569.84	1,113,569.84	1,113,569.84	95,380.01
6			*** 61502 Convenio Estatal 2015	1,208,949.85	-593,036.75	615,913.10	520,533.09	520,533.09	520,533.09	520,533.09	95,380.01
	31111-C060		** 31111-C060 DIR OBRAS PUBLICAS	1,208,949.85	-593,036.75	615,913.10	520,533.09	520,533.09	520,533.09	520,533.09	95,380.01
	1		* 1 Corriente	0.00	140,000.00	140,000.00	104,620.00	104,620.00	104,620.00	104,620.00	35,380.00
		8531	8531 Otros convenios	0.00	140,000.00	140,000.00	104,620.00	104,620.00	104,620.00	104,620.00	35,380.00
	2		* 2 Capital	1,208,949.85	-733,036.75	475,913.10	415,913.09	415,913.09	415,913.09	415,913.09	60,000.01
		5321	5321 Instrumentos médicos	140,000.00	-140,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		6121	6121 Edificación no habitacional	1,068,949.85	-593,036.75	475,913.10	415,913.09	415,913.09	415,913.09	415,913.09	60,000.01
6			*** 61602 Convenio Estatal 2016	0.00	593,036.75	593,036.75	593,036.75	593,036.75	593,036.75	593,036.75	0.00
	31111-C060		** 31111-C060 DIR OBRAS PUBLICAS	0.00	593,036.75	593,036.75	593,036.75	593,036.75	593,036.75	593,036.75	0.00
	2		* 2 Capital	0.00	593,036.75	593,036.75	593,036.75	593,036.75	593,036.75	593,036.75	0.00
		6121	6121 Edificación no habitacional	0.00	593,036.75	593,036.75	593,036.75	593,036.75	593,036.75	593,036.75	0.00
K0047			**** K0047 (PAICE) PROGRAMA DE	2,700,000.00	500,000.00	3,200,000.00	2,389,688.12	2,389,688.12	2,389,688.12	2,389,688.12	810,311.88
1			*** 11301 Reman Rec Mpal 2013	1,100,000.00	500,000.00	1,600,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
	31111-C060		** 31111-C060 DIR OBRAS PUBLICAS	1,100,000.00	500,000.00	1,600,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
	1		* 1 Corriente	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
		8531	8531 Otros convenios	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
	2		* 2 Capital	1,100,000.00	0.00	1,100,000.00	800,000.00	800,000.00	800,000.00	800,000.00	300,000.00
		6191	6191 Trabajos de acabados	1,100,000.00	0.00	1,100,000.00	800,000.00	800,000.00	800,000.00	800,000.00	300,000.00

	5			*** 51503 Convenio Federal 2015	1,600,000.00	0.00	1,600,000.00	1,589,688.12	1,589,688.12	1,589,688.12	1,589,688.12	10,311.88
		31111-C060		** 31111-C060 DIR OBRAS PUBLICAS	1,600,000.00	0.00	1,600,000.00	1,589,688.12	1,589,688.12	1,589,688.12	1,589,688.12	10,311.88
			2	* 2 Capital	1,600,000.00	0.00	1,600,000.00	1,589,688.12	1,589,688.12	1,589,688.12	1,589,688.12	10,311.88
K00			6191	6191 Trabajos de acabados	1,600,000.00	0.00	1,600,000.00	1,589,688.12	1,589,688.12	1,589,688.12	1,589,688.12	10,311.88
48	5			**** K0048 (PIESCC) PROGRAMA DE	833,062.95	0.00	833,062.95	825,229.14	825,229.14	825,229.14	825,229.14	7,833.81
		31111-C060		*** 51008 Remanentes FII 2 010	300,000.00	0.00	300,000.00	299,661.96	299,661.96	299,661.96	299,661.96	338.04
			2	** 31111-C060 DIR OBRAS PUBLICAS	300,000.00	0.00	300,000.00	299,661.96	299,661.96	299,661.96	299,661.96	338.04
			6121	* 2 Capital	300,000.00	0.00	300,000.00	299,661.96	299,661.96	299,661.96	299,661.96	338.04
	5			6121 Edificación no habitacional	300,000.00	0.00	300,000.00	299,661.96	299,661.96	299,661.96	299,661.96	338.04
		31111-C060		*** 51208 Remanentes FII 2012	120,000.00	0.00	120,000.00	112,952.60	112,952.60	112,952.60	112,952.60	7,047.40
			2	** 31111-C060 DIR OBRAS PUBLICAS	120,000.00	0.00	120,000.00	112,952.60	112,952.60	112,952.60	112,952.60	7,047.40
			6121	* 2 Capital	120,000.00	0.00	120,000.00	112,952.60	112,952.60	112,952.60	112,952.60	7,047.40
	6			6121 Edificación no habitacional	120,000.00	0.00	120,000.00	112,952.60	112,952.60	112,952.60	112,952.60	7,047.40
		31111-C060		*** 61502 Convenio Estatal 2015	413,062.95	-413,062.95	0.00	-448.37	-448.37	-448.37	-448.37	448.37
			2	** 31111-C060 DIR OBRAS PUBLICAS	413,062.95	-413,062.95	0.00	-448.37	-448.37	-448.37	-448.37	448.37
			6121	* 2 Capital	413,062.95	-413,062.95	0.00	-448.37	-448.37	-448.37	-448.37	448.37
	6			6121 Edificación no habitacional	413,062.95	-413,062.95	0.00	-448.37	-448.37	-448.37	-448.37	448.37
		31111-C060		*** 61602 Convenio Estatal 2016	0.00	413,062.95	413,062.95	413,062.95	413,062.95	413,062.95	413,062.95	0.00
			2	** 31111-C060 DIR OBRAS PUBLICAS	0.00	413,062.95	413,062.95	413,062.95	413,062.95	413,062.95	413,062.95	0.00
			6121	* 2 Capital	0.00	413,062.95	413,062.95	413,062.95	413,062.95	413,062.95	413,062.95	0.00
	6			6121 Edificación no habitacional	0.00	413,062.95	413,062.95	413,062.95	413,062.95	413,062.95	413,062.95	0.00
K00	5			**** K0049 PROGRAMA FORTALECE	0.00	2,000,000.00	2,000,000.00	1,938,888.61	1,938,888.61	1,938,888.61	1,800,703.81	61,111.39
		31111-C060		*** 51603 Convenio Federal 2016	0.00	2,000,000.00	2,000,000.00	1,938,888.61	1,938,888.61	1,938,888.61	1,800,703.81	61,111.39
			1	** 31111-C060 DIR OBRAS PUBLICAS	0.00	2,000,000.00	2,000,000.00	1,938,888.61	1,938,888.61	1,938,888.61	1,800,703.81	61,111.39
			8531	* 1 Corriente	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
			2	8531 Otros convenios	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
			6141	* 2 Capital	0.00	1,978,000.00	1,978,000.00	1,938,888.61	1,938,888.61	1,938,888.61	1,800,703.81	39,111.39
	6			6141 División terrenos	0.00	1,978,000.00	1,978,000.00	1,938,888.61	1,938,888.61	1,938,888.61	1,800,703.81	39,111.39
K00	5			**** K0052 TEJIDO SOCIAL	0.00	13,414,011.84	13,414,011.84	4,715,512.67	4,715,512.67	4,715,512.67	3,744,174.49	8,698,499.17
		31111-C060		*** 51509 Participaciones Federales 2015	0.00	6,707,005.92	6,707,005.92	2,357,756.36	2,357,756.36	2,357,756.36	1,932,952.75	4,349,249.56
			2	** 31111-C060 DIR OBRAS PUBLICAS	0.00	6,707,005.92	6,707,005.92	2,357,756.36	2,357,756.36	2,357,756.36	1,932,952.75	4,349,249.56
			6131	* 2 Capital	0.00	6,707,005.92	6,707,005.92	2,357,756.36	2,357,756.36	2,357,756.36	1,932,952.75	4,349,249.56
	6			6131 Constr Obras	0.00	6,707,005.92	6,707,005.92	2,357,756.36	2,357,756.36	2,357,756.36	1,932,952.75	4,349,249.56
		31111-C060		*** 61602 Convenio Estatal 2016	0.00	6,707,005.92	6,707,005.92	2,357,756.31	2,357,756.31	2,357,756.31	1,811,221.74	4,349,249.61
			2	** 31111-C060 DIR OBRAS PUBLICAS	0.00	6,707,005.92	6,707,005.92	2,357,756.31	2,357,756.31	2,357,756.31	1,811,221.74	4,349,249.61
			6131	* 2 Capital	0.00	6,707,005.92	6,707,005.92	2,357,756.31	2,357,756.31	2,357,756.31	1,811,221.74	4,349,249.61
	2.2.			6131 Constr Obras	0.00	6,707,005.92	6,707,005.92	2,357,756.31	2,357,756.31	2,357,756.31	1,811,221.74	4,349,249.61
2				**** 2.2.2 DESARROLLO COMUNITARIO	44,272,120.28	-15,659,550.56	28,612,569.72	6,087,705.67	6,087,705.67	6,087,705.67	6,028,152.60	22,524,864.05
E00	5			**** E0040 DELEGADOS	377,135.95	0.00	377,135.95	371,245.58	371,245.58	371,245.58	315,789.58	5,890.37
		31111-A040		*** 51609 Participaciones Federales 2016	377,135.95	0.00	377,135.95	371,245.58	371,245.58	371,245.58	315,789.58	5,890.37
			1	** 31111-A040 DELEGADOS	377,135.95	0.00	377,135.95	371,245.58	371,245.58	371,245.58	315,789.58	5,890.37
			1111	* 1 Corriente	377,135.95	0.00	377,135.95	371,245.58	371,245.58	371,245.58	315,789.58	5,890.37
			1323	1111 Dietas	337,388.81	0.00	337,388.81	331,639.00	331,639.00	331,639.00	276,183.00	5,749.81
				1323 Gratificación de fin de año	39,747.14	0.00	39,747.14	39,606.58	39,606.58	39,606.58	39,606.58	140.56
E02	1			**** E0250 DESARROLLO RURAL	4,542,108.53	-3,072,484.35	1,469,624.18	1,249,131.86	1,249,131.86	1,249,131.86	1,245,034.79	220,492.32
		31111-C025		*** 11301 Reman Rec Mpal 2013	0.00	8,000.00	8,000.00	6,910.10	6,910.10	6,910.10	4,753.20	1,089.90
			1	** 31111-C025 DESARROLLO RURAL	0.00	8,000.00	8,000.00	6,910.10	6,910.10	6,910.10	4,753.20	1,089.90
			2612	* 1 Corriente	0.00	8,000.00	8,000.00	6,910.10	6,910.10	6,910.10	4,753.20	1,089.90
				2612 Combust p Serv pub	0.00	8,000.00	8,000.00	6,910.10	6,910.10	6,910.10	4,753.20	1,089.90
	1			*** 11501 Recurso Municipal 2015	48,000.00	0.00	48,000.00	22,382.31	22,382.31	22,382.31	22,382.31	25,617.69

	31111-C025		** 31111-C025 DESARROLLO RURAL	48,000.00	0.00	48,000.00	22,382.31	22,382.31	22,382.31	22,382.31	25,617.69
	1		* 1 Corriente	0.00	3,850.00	3,850.00	3,642.31	3,642.31	3,642.31	3,642.31	207.69
		1522	1522 Liquid por indem	0.00	3,850.00	3,850.00	3,642.31	3,642.31	3,642.31	3,642.31	207.69
		2	* 2 Capital	48,000.00	-3,850.00	44,150.00	18,740.00	18,740.00	18,740.00	18,740.00	25,410.00
		5111	5111 Muebles de oficina y estantería	8,000.00	0.00	8,000.00	7,740.00	7,740.00	7,740.00	7,740.00	260.00
		5151	5151 Computadoras y equipo periférico	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
		5231	5231 Camaras fotograficas y de video	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
		5671	5671 Herramientas	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
		5691	5691 Otros equipos	15,000.00	-3,850.00	11,150.00	11,000.00	11,000.00	11,000.00	11,000.00	150.00
1			*** 11601 Recurso Municipal 2016	219,814.69	1,000.00	220,814.69	136,098.62	136,098.62	136,098.62	134,158.45	84,716.07
	31111-C025		** 31111-C025 DESARROLLO RURAL	219,814.69	1,000.00	220,814.69	136,098.62	136,098.62	136,098.62	134,158.45	84,716.07
	1		* 1 Corriente </STRONG>	219,814.69	-24,000.00	195,814.69	112,499.64	112,499.64	112,499.64	110,559.47	83,315.05
		2111	2111 Materiales y útiles de oficina	9,999.96	4,000.00	13,999.96	13,041.61	13,041.61	13,041.61	13,041.61	958.35
		2121	2121 Maty útiles impresi	2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
		2141	2141 Mat y útiles Tec In	1,400.00	0.00	1,400.00	1,331.80	1,331.80	1,331.80	1,331.80	68.20
		2142	2142 Equipos Men Tec Inf	1,000.00	0.00	1,000.00	595.00	595.00	595.00	595.00	405.00
		2151	2151 Mat impreso e info	5,000.00	-4,000.00	1,000.00	818.96	818.96	818.96	818.96	181.04
		2212	2212 Prod Alimen instal	4,999.98	0.00	4,999.98	4,977.13	4,977.13	4,977.13	4,977.13	22.85
		2451	2451 Mat Constr Vidrio	3,000.00	0.00	3,000.00	1,392.00	1,392.00	1,392.00	1,392.00	1,608.00
		2461	2461 Material eléctrico y electrónico	2,000.00	0.00	2,000.00	182.00	182.00	182.00	182.00	1,818.00
		2491	2491 Materiales diversos	3,000.00	0.00	3,000.00	44.00	44.00	44.00	44.00	2,956.00
		2531	2531 Medicinas y prod far	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2612	2612 Combust Serv pub	45,000.00	0.00	45,000.00	43,816.22	43,816.22	43,816.22	43,816.22	1,183.78
		2711	2711 Vestuario y uniformes	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		2721	2721 Prendas de seguridad	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
		2722	2722 Prendas de protección personal	1,500.00	0.00	1,500.00	228.00	228.00	228.00	228.00	1,272.00
		2911	2911 Herramientas menores	5,000.00	0.00	5,000.00	2,356.00	2,356.00	2,356.00	2,356.00	2,644.00
		2921	2921 Ref Edificios	1,000.00	0.00	1,000.00	577.00	577.00	577.00	577.00	423.00
		2941	2941 Ref Eq Cómputo	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
		2961	2961 Ref Eq Transporte	15,000.00	0.00	15,000.00	5,442.00	5,442.00	5,442.00	5,442.00	9,558.00
		3151	3151 Servicio telefonía celular	10,800.00	0.00	10,800.00	8,468.20	8,468.20	8,468.20	8,468.20	2,331.80
		3152	3152 Radiolocalización	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
		3181	3181 Servicio postal	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00
		3261	3261 Arren Maq y eq	30,000.00	-25,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		3361	3361 Impresiones docofic	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
		3451	3451 Seguro de bienes patrimoniales	6,000.00	1,000.00	7,000.00	6,253.73	6,253.73	6,253.73	6,253.73	746.27
		3471	3471 Fletes y maniobras	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		3531	3531 Instal Binformat	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
		3551	3551 Manto Vehic	10,000.35	0.00	10,000.35	581.00	581.00	581.00	581.00	9,419.35
		3611	3611 Difusión Activ Gub	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
		3612	3612 Impresión Pub ofic	4,000.00	0.00	4,000.00	867.10	867.10	867.10	867.10	3,132.90
		3751	3751 Viáticos nacionales	20,000.37	0.00	20,000.37	11,513.08	11,513.08	11,513.08	11,513.08	8,487.29
		3921	3921 Otros impuestos y derechos	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
		3981	3981 Impuesto sobre nóminas	9,414.03	0.00	9,414.03	9,014.81	9,014.81	9,014.81	7,074.64	399.22
		2	* 2 Capital	0.00	25,000.00	25,000.00	23,598.98	23,598.98	23,598.98	23,598.98	1,401.02
		5121	5121 Muebles excepto ofic	0.00	5,000.00	5,000.00	3,599.00	3,599.00	3,599.00	3,599.00	1,401.00
		5691	5691 Otros equipos	0.00	20,000.00	20,000.00	19,999.98	19,999.98	19,999.98	19,999.98	0.02
5			*** 51307 REMANENTES FI 2013	91,538.20	0.00	91,538.20	73,280.00	73,280.00	73,280.00	73,280.00	18,258.20
	31111-C025		** 31111-C025 DESARROLLO RURAL	91,538.20	0.00	91,538.20	73,280.00	73,280.00	73,280.00	73,280.00	18,258.20
	1		* 1 Corriente	91,538.20	-91,538.20	0.00	0.00	0.00	0.00	0.00	0.00
		8531	8531 Otros convenios	91,538.20	-91,538.20	0.00	0.00	0.00	0.00	0.00	0.00
		2	* 2 Capital	0.00	91,538.20	91,538.20	73,280.00	73,280.00	73,280.00	73,280.00	18,258.20
		6311	6311 Estudios e investigaciones	0.00	91,538.20	91,538.20	73,280.00	73,280.00	73,280.00	73,280.00	18,258.20
5			*** 51407 FONDO I	0.00	328,858.23	328,858.23	273,000.00	273,000.00	273,000.00	273,000.00	55,858.23
	31111-C025		** 31111-C025 DESARROLLO RURAL	0.00	328,858.23	328,858.23	273,000.00	273,000.00	273,000.00	273,000.00	55,858.23
	1		* 1 Corriente	0.00	328,858.23	328,858.23	273,000.00	273,000.00	273,000.00	273,000.00	55,858.23
		2382	2382 Mcias p distribució	0.00	328,858.23	328,858.23	273,000.00	273,000.00	273,000.00	273,000.00	55,858.23
5			*** 51607 FAISM (Fondo 1) 2016	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C025		** 31111-C025 DESARROLLO RURAL	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1		* 1 Corriente	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		8531	8531 Otros convenios	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5			*** 51609 Participaciones Federales 2016	682,755.64	89,657.42	772,413.06	737,460.83	737,460.83	737,460.83	737,460.83	34,952.23

	31111-C025		** 31111-C025 DESARROLLO RURAL	682,755.64	89,657.42	772,413.06	737,460.83	737,460.83	737,460.83	737,460.83	34,952.23
	1		* 1 Corriente	682,755.64	89,657.42	772,413.06	737,460.83	737,460.83	737,460.83	737,460.83	34,952.23
		1131	1131 Sueldos Base	113,974.19	0.00	113,974.19	113,700.57	113,700.57	113,700.57	113,700.57	273.62
		1132	1132 Sueldos de Confianza	271,583.78	0.00	271,583.78	269,186.39	269,186.39	269,186.39	269,186.39	2,397.39
		1321	1321 Prima Vacacional	14,735.85	0.00	14,735.85	13,877.16	13,877.16	13,877.16	13,877.16	858.69
		1323	1323 Gratificación de fin de año	70,403.93	0.00	70,403.93	70,076.83	70,076.83	70,076.83	70,076.83	327.10
		1511	1511 Cuotas para el fondo de ahorro	19,277.88	0.00	19,277.88	19,140.90	19,140.90	19,140.90	19,140.90	136.98
		1551	1551 Capacitación SP	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
		1592	1592 Otras prestaciones	192,779.01	0.00	192,779.01	191,478.98	191,478.98	191,478.98	191,478.98	1,300.03
		8531	8531 Otros convenios	0.00	89,657.42	89,657.42	60,000.00	60,000.00	60,000.00	60,000.00	29,657.42
6			*** 61602 Convenio Estatal 2016	3,200,000.00	-3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C025		** 31111-C025 DESARROLLO RURAL	3,200,000.00	-3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1		* 1 Corriente	3,200,000.00	-3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		2382	2382 Mcías p distribució	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		8531	8531 Otros convenios	1,200,000.00	-1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
K0001			**** K0001 EAIB	2,100,000.00	-1,900,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
	*		*** 51407 FONDO I	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
	31111-C025		** 31111-C025 DESARROLLO RURAL	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
	1		* 1 Corriente	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
		8531	8531 Otros convenios	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
5			*** 5 1607 FAISM (Fondo 1) 2016	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C025		** 31111-C025 DESARROLLO RURAL	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1		* 1 Corriente	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		8531	8531 Otros convenios	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
6			*** 61602 Convenio Estat al 2016	2,000,000.00	-1,900,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
	31111-C025		** 31111-C025 DESARROLLO RURAL	2,000,000.00	-1,900,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
	1		* 1 Corriente	2,000,000.00	-1,900,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
		8531	8531 Otros convenios	2,000,000.00	-1,900,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
K0002			**** K0002 EACSC	1,300,000.00	-1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5		*** 51607 FAISM (Fondo 1) 2016	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C025		** 31111-C025 DESARROLLO RURAL	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1		* 1 Corriente	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		8531	8531 Otros convenios	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
6			*** 61602 Convenio Estatal 2016	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C025		** 31111-C025 DESARROLLO RURAL	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1		* 1 Corriente	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		8531	8531 Otros convenios	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
K0007			**** K0007 PROYECTOS PRODUCTIVOS	2,300,000.00	-2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	5		*** 51607 FAISM (Fondo 1) 2016	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C025		** 31111-C025 DESARROLLO RURAL	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1		* 1 Corriente	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		8531	8531 Otros convenios	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
6			*** 61602 Convenio Estatal 2016	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C025		** 31111-C025 DESARROLLO RURAL	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1		* 1 Corriente	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		8531	8531 Otros convenios	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
K0015			**** K0015 FAIM	7,389,505.57	-1,984,387.11	5,405,118.46	1,802,918.95	1,802,918.95	1,802,918.95	1,802,918.95	3,602,199.51
	5		*** 51107 Remanentes FI 2011	856,588.96	2,451.10	859,040.06	0.00	0.00	0.00	0.00	859,040.06
	31111-C025		** 31111-C025 DESARROLLO RURAL < /TH>	856,588.96	2,451.10	859,040.06	0.00	0.00	0.00	0.00	859,040.06
	1		* 1 Corriente	856,588.96	2,451.10	859,040.06	0.00	0.00	0.00	0.00	859,040.06
		8531	8531 Otros convenios	856,588.96	2,451.10	859,040.06	0.00	0.00	0.00	0.00	859,040.06
5			*** 51207 Remanentes FI 2012	729,997.65	13,161.79	743,159.44	0.00	0.00	0.00	0.00	743,159.44

	31111-C025	1	** 31111-C025 DESARROLLO RURAL	729,997.65	13,161.79	743,159.44	0.00	0.00	0.00	0.00	743,159.44
			* 1 Corriente	729,997.65	13,161.79	743,159.44	0.00	0.00	0.00	0.00	743,159.44
5	8531		8531 Otros convenios	729,997.65	13,161.79	743,159.44	0.00	0.00	0.00	0.00	743,159.44
			*** 51507 FAISM (Fondo 1) 2015	901,459.48	0.00	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	0.00
	31111-C060	2	** 31111-C060 DIR OBRAS PUBLICAS	901,459.48	0.00	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	0.00
			* 2 Capital	901,459.48	0.00	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	0.00
6	613		613 1 Constr Obras	901,459.48	0.00	901,459.48	901,459.48	901,459.48	901,459.48	901,459.48	0.00
			*** 61502 Convenio Estatal 2015	901,459.48	-450,262.07	451,197.41	451,197.40	451,197.40	451,197.40	451,197.40	0.01
	31111-C060	2	** 31111-C060 DIR OBRAS PUBLICAS	901,459.48	-450,262.07	451,197.41	451,197.40	451,197.40	451,197.40	451,197.40	0.01
			* 2 Capital	901,459.48	-450,262.07	451,197.41	451,197.40	451,197.40	451,197.40	451,197.40	0.01
6	6131		6131 Constr Obras	901,459.48	-450,262.07	451,197.41	451,197.40	451,197.40	451,197.40	451,197.40	0.01
			*** 61602 Convenio Estatal 2016	4,000,000.00	-1,549,737.93	2,450,262.07	450,262.07	450,262.07	450,262.07	450,262.07	2,000,000.00
	31111-C025	1	** 31111-C025 DESARROLLO RURAL	4,000,000.00	-2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
			* 1 Corriente	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			8531 Otros convenios	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			* 2 Capital	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
			6151 Construc viascom	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
	31111-C060	2	** 31111-C060 DIR OBRAS PUBLICAS	0.00	450,262.07	450,262.07	450,262.07	450,262.07	450,262.07	450,262.07	0.00
			* 2 Capital	0.00	450,262.07	450,262.07	450,262.07	450,262.07	450,262.07	450,262.07	0.00
			6131 Constr Obras	0.00	450,262.07	450,262.07	450,262.07	450,262.07	450,262.07	450,262.07	0.00
K0020		6	**** K0020 PDIBC	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			*** 61602 Convenio Estatal 2016	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C020	1	** 31111-C020 D IR DESARROLLO SOCIA	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			* 1 Corriente	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			8531 Otros convenios	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
K0021		5	**** K0021 PROSSAPYS	4,000,000.00	-1,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
			*** 51607 FAISM (Fondo 1) 2016	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C025	1	** 31111-C025 DESARROLLO RURAL	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			* 1 Corriente	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			8531 Otros convenios	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			*** 61602 Co nvenio Estatal 2016	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
	31111-C025	1	** 31111-C025 DESARROLLO RURAL	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
			* 1 Corriente	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
			8531 Otros convenios	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
K0026		5	**** K0026 PRODIM	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
			*** 51607 FAISM (Fondo 1) 2016	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	31111-C025	2	** 31111-C025 DESARROLLO RURAL	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
			* 2 Capital	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
			5151 Computadoras y equipo periférico	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
K0028		5	**** K0028 MIGRANTES 3X1 2014	12,500,000.00	875,000.00	13,375,000.00	0.00	0.00	0.00	0.00	13,375,000.00
			*** 51307 REMANENTES FI 2013	2,500,000.00	875,000.00	3,375,000.00	0.00	0.00	0.00	0.00	3,375,000.00
	31111-C025	1	** 31111-C025 DESARROLLO RURAL	2,500,000.00	875,000.00	3,375,000.00	0.00	0.00	0.00	0.00	3,375,000.00
			* 1 Corriente	2,500,000.00	875,000.00	3,375,000.00	0.00	0.00	0.00	0.00	3,375,000.00
			8531 O tros convenios	2,500,000.00	875,000.00	3,375,000.00	0.00	0.00	0.00	0.00	3,375,000.00
			*** 51603 Convenio Federal 2016	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
	31111-C025	1	** 31111-C025 DESARROLLO RURAL	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
			* 1 Corriente	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
			8531 Otros convenios	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
			*** 61602 Convenio Estatal 2016	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
	31111-C025	1	** 31111-C025 DESARROLLO RURAL	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
			* 1 Corriente	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00

		8531	8531 Otros convenios	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
K00			**** K0040 prog. De impulso a l	6,463,370.23	-2,202,679.10	4,260,691.13	2,639,409.28	2,639,409.28	2,639,409.28	2,639,409.28	1,621,281.85
40	5		*** 51507 FAISM (Fondo 1) 2015	2,471,622.56	0.00	2,471,622.56	1,904,552.80	1,904,552.80	1,904,552.80	1,904,552.80	567,069.76
		31111-C060	** 31111-C060 DIR OBRAS PUBLICAS	2,471,622.56	0.00	2,471,622.56	1,904,552.80	1,904,552.80	1,904,552.80	1,904,552.80	567,069.76
		2	* 2 Capital	2,471,622.56	0.00	2,471,622.56	1,904,552.80	1,904,552.80	1,904,552.80	1,904,552.80	567,069.76
	5	6141	6141 División terrenos	2,471,622.56	0.00	2,471,622.56	1,904,552.80	1,904,552.80	1,904,552.80	1,904,552.80	567,069.76
			*** 51607 FAISM (Fondo 1) 2016	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		31111-C025	** 31111-C025 DESARROLLO RURAL	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		1	* 1 Corriente	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	8531	8531 Otros convenios	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			*** 61502 Convenio Estatal 2015	991,747.67	-991,747.67	0.00	-256,891.19	-256,891.19	-256,891.19	-256,891.19	256,891.19
		31111-C060	** 31111-C060 DIR OBRAS PUBLICAS	991,747.67	-991,747.67	0.00	-256,891.19	-256,891.19	-256,891.19	-256,891.19	256,891.19
		2	* 2 Capital	991,747.67	-991,747.67	0.00	-256,891.19	-256,891.19	-256,891.19	-256,891.19	256,891.19
	6	6131	6131 Constr Obras	991,747.67	-991,747.67	0.00	-256,891.19	-256,891.19	-256,891.19	-256,891.19	256,891.19
			*** 61602 Convenio Estatal 2016	2,000,000.00	-210,931.43	1,789,068.57	991,747.67	991,747.67	991,747.67	991,747.67	797,320.90
		31111-C025	** 31111-C025 DESARROLLO RURAL	2,000,000.00	-1,615,742.05	384,257.95	0.00	0.00	0.00	0.00	384,257.95
		1	* 1 Corriente	2,000,000.00	-1,615,742.05	384,257.95	0.00	0.00	0.00	0.00	384,257.95
		8531	8531 Otros convenios	2,000,000.00	-1,615,742.05	384,257.95	0.00	0.00	0.00	0.00	384,257.95
		31111-C060	** 31111-C060 DIR OBRAS PUBLICA S	0.00	1,404,810.62	1,404,810.62	991,747.67	991,747.67	991,747.67	991,747.67	413,062.95
		2	* 2 Capital	0.00	1,404,810.62	1,404,810.62	991,747.67	991,747.67	991,747.67	991,747.67	413,062.95
		6131	6131 Constr Obras	0.00	1,404,810.62	1,404,810.62	991,747.67	991,747.67	991,747.67	991,747.67	413,062.95
K00			**** K0046 FERIA GA NADERA	1,300,000.00	-1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	5		*** 51607 FAISM (Fondo 1) 2016	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		31111-C025	** 31111-C025 DESARROLLO RURAL	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		1	* 1 Corriente	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	8531	8531 Otros convenios	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
			*** 61602 Convenio Estatal 2016	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		31111-C025	** 31111-C025 DESARROLLO RURAL	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		1	* 1 Corriente	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		8531	8531 Otros convenios	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
K00			**** K0047 (PAICE) PROGRAMA DE	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
47	6		*** 61602 Convenio Estatal 2016	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
		31111-C060	** 31111-C060 DIR OBRAS PUBLICAS	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
		1	* 1 Corriente	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
		8531	8531 Otros convenios	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
2.2.			***** 2.2.6 SERVICIOS COMUNALES	26,443,461.12	6,133,013.87	32,576,474.99	30,678,483.92	30,678,483.92	30,678,483.92	30,503,366.90	1,897,991.07
6			**** E0900 DIR SERVICIOS MPALES	4,861,716.98	-248,299.86	4,613,417.12	4,467,800.96	4,467,800.96	4,467,800.96	4,449,436.64	145,616.16
	1		*** 11501 Recurso Municipal 2015	112,000.00	-77,700.00	34,300.00	26,566.00	26,566.00	26,566.00	26,566.00	7,734.00
		31111-C090	** 31111-C090 DIR SERV ICIOS MPALES	112,000.00	-77,700.00	34,300.00	26,566.00	26,566.00	26,566.00	26,566.00	7,734.00
		1	* 1 Corriente	0.00	26,000.00	26,000.00	18,266.00	18,266.00	18,266.00	18,266.00	7,734.00
		1522	1522 Liquid por indem	0.00	26,000.00	26,000.00	18,266.00	18,266.00	18,266.00	18,266.00	7,734.00
		2	* 2 Capital	112,000.00	-103,700.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	0.00
		5111	5111 M uebles de oficina y estantería	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		5151	5151 Computadoras y equipo periférico	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		5211	5211 Eq uipo de audio y de video	10,000.00	-1,700.00	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00	0.00
		5651	5651 Eq Comunicación	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		5671	5671 Herramientas	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		5691	5691 Otros equipos	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		5911	5911 Software	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		5971	5971 Licencia informatica	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		6221	6221 Edificación no habitacional	35,000.00	-35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	1		*** 11601 Recurso Municipal 2016	228,092.00	-20,200.00	207,892.00	171,783.77	171,783.77	171,783.77	166,783.77	36,108.23

	31111-C090		** 31111-C090 DIR SERVICIOS MPALES	228,092.00	-20,200.00	207,892.00	171,783.77	171,783.77	171,783.77	166,783.77	36,108.23
		1	* 1 Corriente	228,092.00	-20,200.00	207,892.00	171,783.77	171,783.77	171,783.77	166,783.77	36,108.23
	1311		1311 Prima quinquenal	4,992.00	0.00	4,992.00	3,660.00	3,660.00	3,660.00	3,660.00	1,332.00
	2111		2111 Materiales y útiles de oficina	11,000.00	0.00	11,000.00	10,587.99	10,587.99	10,587.99	10,587.99	412.01
	2121		2121 Maty útiles impresi	5,000.00	6,000.00	11,000.00	6,950.00	6,950.00	6,950.00	6,950.00	4,050.00
	2141		2141 Mat y útiles Tec In	6,600.00	0.00	6,600.00	3,730.00	3,730.00	3,730.00	3,730.00	2,870.00
	2142		2142 Equipos Men Tec Inf	2,500.00	-2,000.00	500.00	382.00	382.00	382.00	382.00	118.00
	2151		2151 Mat impreso e info	700.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00
	2212		2212 Prod Alimen instal	1,700.00	0.00	1,700.00	510.00	510.00	510.00	510.00	1,190.00
	2411		2411 Mat Constr Mineral	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2421		2421 Mat Constr Concret	20,000.00	-10,000.00	10,000.00	2,804.00	2,804.00	2,804.00	2,804.00	7,196.00
	2441		2441 Mat Constr Madera	10,000.00	-6,200.00	3,800.00	1,983.85	1,983.85	1,983.85	1,983.85	1,816.15
	2471		2471 Estructuras y manufacturas	14,000.00	0.00	14,000.00	13,294.76	13,294.76	13,294.76	13,294.76	705.24
	2491		2491 Materiales d iversos	6,600.00	0.00	6,600.00	2,714.00	2,714.00	2,714.00	2,714.00	3,886.00
	2522		2522 Plaguicidas y pesticidas	1,500.00	0.00	1,500.00	1,133.00	1,133.00	1,133.00	1,133.00	367.00
	2561		2561 Fibras sintéticas	5,500.00	0.00	5,500.00	4,702.24	4,702.24	4,702.24	4,702.24	797.76
	2612		2612 Combust p Serv pub	60,000.00	0.00	60,000.00	59,097.91	59,097.91	59,097.91	59,097.91	902.09
	2711		2711 Vestuario y uniformes	33,000.00	0.00	33,000.00	33,000.00	33,000.00	33,000.00	28,000.00	0.00
	2721		2721 Prendas de seguridad	3,000.00	0.00	3,000.00	1,958.00	1,958.00	1,958.00	1,958.00	1,042.00
	2911		2911 Herramientas menores	5,000.00	0.00	5,000.00	3,823.00	3,823.00	3,823.00	3,823.00	1,177.00
	2921		2921 Ref Edificios	5,000.00	2,000.00	7,000.00	5,939.00	5,939.00	5,939.00	5,939.00	1,061.00
	2941		2941 Ref Eq Cómputo	2,000.00	0.00	2,000.00	295.00	295.00	295.00	295.00	1,705.00
	2961		2961 Ref Eq Transporte	20,000.00	0.00	20,000.00	15,219.02	15,219.02	15,219.02	15,219.02	4,780.98
5			*** 51408 FONDO II	0.00	50,000.00	50,000.00	15,697.26	15,697.26	15,697.26	14,736.11	34,302.74
	31111-C090		** 31111-C090 DIR SERVICIOS MPALES	0.00	50,000.00	50,000.00	15,697.26	15,697.26	15,697.26	14,736.11	34,302.74
		1	* 1 Corriente	0.00	50,000.00	50,000.00	15,697.26	15,697.26	15,697.26	14,736.11	34,302.74
	2612		2612 Combust p Serv pub	0.00	50,000.00	50,000.00	15,697.26	15,697.26	15,697.26	14,736.11	34,302.74
5			*** 51608 FORTAMUN (Fondo 2) 2016	277,000.00	-277,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-C090		** 31111-C090 DIR SERVICIOS MPALES	277,000.00	-277,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		1	* 1 Corriente	77,000.00	-77,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3451		3451 Seguro de bienes patrimoniales	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3511		3511 Cons y manto lnm	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3551		3551 Manto Vehic	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3571		3571 Instal Magy otros	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		2	* 2 Capital	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	6121		6121 Edificación no habitacional	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5			*** 51609 Participaciones Federales 2016	4,244,624.98	76,600.14	4,321,225.12	4,253,753.93	4,253,753.93	4,253,753.93	4,241,350.76	67,471.19
	31111-C090		** 31111-C090 DIR SERVICIOS MPALES	4,244,624.98	76,600.14	4,321,225.12	4,253,753.93	4,253,753.93	4,253,753.93	4,241,350.76	67,471.19
		1	* 1 Corriente	4,244,624.98	76,600.14	4,321,225.12	4,253,753.93	4,253,753.93	4,253,753.93	4,241,350.76	67,471.19
	1131		1131 Sueldos Base	1,817,215.68	0.00	1,817,215.68	1,797,508.44	1,797,508.44	1,797,508.44	1,797,508.44	19,707.24
	1132		1132 Sueldos de Confianza	485,110.32	0.00	485,110.32	484,899.49	484,899.49	484,899.49	484,899.49	210.83
	1321		1321 Prima Vacacional	87,993.50	0.00	87,993.50	84,905.67	84,905.67	84,905.67	84,905.67	3,087.83
	1323		1323 Gratificación de fin de año	420,411.03	0.00	420,411.03	416,263.99	416,263.99	416,263.99	416,263.99	4,147.04
	1511		1511 Cuotas para el fondo de ahorro	115,116.24	0.00	115,116.24	113,875.85	113,875.85	113,875.85	113,875.85	1,240.39
	1522		1522 Liquid por indem	1.00	49,500.00	49,501.00	49,400.44	49,400.44	49,400.44	49,400.44	100.56
	1592		1592 Otras prestaciones	1,151,162.75	0.00	1,151,162.75	1,141,264.46	1,141,264.46	1,141,264.46	1,141,264.46	9,898.29
	3151		3151 Servicio telefonía celular	5,400.00	3,200.00	8,600.00	7,420.15	7,420.15	7,420.15	7,420.15	1,179.85
	3152		3152 Radiolocalización	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00
	3181		3181 Servicio postal	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	0.00
	3231		3231 Arren Mobiliario	66,000.00	0.00	66,000.00	62,640.00	62,640.00	62,640.00	62,640.00	3,360.00
	3341		3341 Servicios de capacitación	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	3361		3361 Impresiones docofic	8,000.00	20,000.00	28,000.00	21,320.80	21,320.80	21,320.80	21,320.80	6,679.20
	3521		3521 Instal Mobil Adm	3,000.00	0.00	3,000.00	696.00	696.00	696.00	696.00	2,304.00
	3531		3531 Instal Binformat	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
	3551		3551 Manto Vehic	0.00	9,400.00	9,400.00	2,346.00	2,346.00	2,346.00	2,346.00	7,054.00
	3751		3751 Viáticos nacionale s	6,000.00	10,000.00	16,000.00	15,296.31	15,296.31	15,296.31	15,296.31	703.69
	3821		3821 Gto Orden Social	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
	3921		3921 Otros impuestos y derechos	3,000.00	0.00	3,000.00	854.00	854.00	854.00	854.00	2,146.00
	3981		3981 Impuesto sobre nóminas	56,214.46	0.14	56,214.60	54,562.33	54,562.33	54,562.33	42,159.16	1,652.27
E09			**** E0910 LIMPIA	10,463,148.95	-275,543.78	10,187,605.17	9,634,198.49	9,634,198.49	9,634,198.49	9,524,700.64	553,406.68
10			*** 11301 Reman Rec Mpal 2013	0.00	50,000.00	50,000.00	37,771.46	37,771.46	37,771.46	7,616.00	12,228.54

























		5231	5231 Camaras fotograficas y de video	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00
5			*** 51609 Participaciones Federales 2016	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
	31111-		** 31111-C020 DIR DESARROLLO SOCIA	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
	C020		* 1 Corriente	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
		1	8531	8531 Otros convenios	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
2.4.			***** 2.4.1 DEPORTE Y RECREACION	3,046,522.54	-209,595.28	2,836,927.26	2,466,606.12	2,466,606.12	2,466,606.12	2,466,606.12	2,458,358.55			370,321.14
1			**** E0800 DIR EDUC,CULT Y DEPO	705,256.73	-1,500.00	703,756.73	499,079.37	499,079.37	499,079.37	499,079.37	495,403.74			204,677.36
			*** 11501 Recurso Municipal 2015	41,000.00	0.00	41,000.00	21,948.00	21,948.00	21,948.00	21,948.00	21,948.00			19,052.00
	31111-		** 31111-C080 DIR EDUC,CULT Y DEPO	41,000.00	0.00	41,000.00	21,948.00	21,948.00	21,948.00	21,948.00	21,948.00			19,052.00
	C080		* 2 Capital	41,000.00	0.00	41,000.00	21,948.00	21,948.00	21,948.00	21,948.00	21,948.00			19,052.00
		2	5111	5111 Muebles de oficina y estantería	10,000.00	0.00	10,000.00	5,998.00	5,998.00	5,998.00	5,998.00			4,002.00
			5151	5151 Computadoras y equipo periférico	16,000.00	0.00	16,000.00	15,950.00	15,950.00	15,950.00	15,950.00			50.00
			5911	5911 Software	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00			5,000.00
			5971	5971 Licencia informatica	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00			10,000.00
		1		*** 11601 Recurso Municipal 2016	148,300.00	-1,500.00	146,800.00	52,030.65	52,030.65	52,030.65	52,030.65			94,769.35
	31111-		** 31111-C080 DIR EDUC,CULT Y DEPO	148,300.00	-1,500.00	146,800.00	52,030.65	52,030.65	52,030.65	52,030.65	52,030.65			94,769.35
	C080		* 1 Corriente	148,300.00	-1,500.00	146,800.00	52,030.65	52,030.65	52,030.65	52,030.65	52,030.65			94,769.35
		1	2111	2111 Materiales y útiles de oficina	12,000.00	0.00	12,000.00	10,574.48	10,574.48	10,574.48	10,574.48			1,425.52
			2121	2121 Maty útiles impresi	3,000.00	0.00	3,000.00	600.00	600.00	600.00	600.00			2,400.00
			2141	2141 Mat y útiles Tec In	7,200.00	0.00	7,200.00	4,450.00	4,450.00	4,450.00	4,450.00			2,750.00
			2142	2142 Equipos Men Tec Inf	1,000.00	0.00	1,000.00	110.00	110.00	110.00	110.00			890.00
			2151	2151 Mat impreso e info	1,500.00	0.00	1,500.00	232.00	232.00	232.00	232.00			1,268.00
			2161	2161 Material de limpieza	14,400.00	0.00	14,400.00	5,113.00	5,113.00	5,113.00	5,113.00			9,287.00
			2171	2171 Materiales y útiles de ens eñanza	5,000.00	0.00	5,000.00	1,279.17	1,279.17	1,279.17	1,279.17			3,720.83
			2212	2212 Prod Alimen instal	3,600.00	0.00	3,600.00	1,123.00	1,123.00	1,123.00	1,123.00			2,477.00
			2451	2451 Mat Constr Vidrio	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00			6,000.00
			2461	2461 Material eléctrico y electrónico	7,500.00	0.00	7,500.00	1,684.00	1,684.00	1,684.00	1,684.00			5,816.00
			2471	2471 Estr ucturas y manufacturas	12,000.00	0.00	12,000.00	136.00	136.00	136.00	136.00			11,864.00
			2491	2491 Materiales diversos	5,000.00	-3,900.00	1,100.00	1,008.00	1,008.00	1,008.00	1,008.00			92.00
			2561	2561 Fibras sintéticas	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00			12,000.00
			2612	2612 Combust p Serv pub	9,600.00	2,400.00	12,000.00	11,964.40	11,964.40	11,964.40	11,964.40			35.60
			2613	2613 Combust p maquinaria	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00			3,000.00
			2711	2711 Vestuario y uniformes	7,000.00	0.00	7,000.00	5,087.60	5,087.60	5,087.60	5,087.60			1,912.40
			2911	2911 Herramientas menores	7,500.00	0.00	7,500.00	1,404.00	1,404.00	1,404.00	1,404.00			6,096.00
			2921	2921 Ref Edificios	4,000.00	0.00	4,000.00	421.00	421.00	421.00	421.00			3,579.00
			2941	2941 Ref Eq Cómputo	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00			1,000.00
			2961	2961 Ref Eq Transporte	24,000.00	0.00	24,000.00	6,844.00	6,844.00	6,844.00	6,844.00			17,156.00
			2981	2981 Ref Otros Equipos	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00			2,000.00
5			*** 51609 Participaciones Federales 2016	515,956.73	0.00	515,956.73	425,100.72	425,100.72	425,100.72	425,100.72	421,425.09			90,856.01
	31111-		** 31111-C080 DIR EDUC,CULT Y DEPO	515,956.73	0.00	515,956.73	425,100.72	425,100.72	425,100.72	425,100.72	421,425.09			90,856.01
	C080		* 1 Corriente	515,956.73	0.00	515,956.73	425,100.72	425,100.72	425,100.72	425,100.72	421,425.09			90,856.01
		1	1132	1132 Sueldos de Confianza	196,663.20	0.00	196,663.20	196,662.00	196,662.00	196,662.00	196,662.00			1.20
			1321	1321 Prima Vacacional	7,516.15	0.00	7,516.15	7,317.00	7,317.00	7,317.00	7,317.00			199.15
			1323	1323 Gratificación de fin de año	35,911.23	0.00	35,911.23	35,910.60	35,910.60	35,910.60	35,910.60			0.63
			1511	1511 Cuotas para el fondo de ahorro	9,832.73	0.00	9,832.73	9,831.70	9,831.70	9,831.70	9,831.70			1.03
			1592	1592 Otras prestaciones	98,331.60	0.00	98,331.60	98,331.00	98,331.00	98,331.00	98,331.00			0.60
			2612	2612 Combust p Serv pub	0.00	12,500.00	12,500.00	8,483.02	8,483.02	8,483.02	5,902.76			4,016.98
			3111	3111 Servicio de energía eléctrica	36,000.00	-12,500.00	23,500.00	17,160.00	17,160.00	17,160.00	17,160.00			6,340.00
			3131	3131 Servicio de agua	4,200.00	0.00	4,200.00	0.00	0.00	0.00	0.00			4,200.00
			3141	3141 Servicio telefonia tradicional	39,999.96	0.00	39,999.96	8,870.31	8,870.31	8,870.31	8,870.31			31,129.65
			3151	3151 Servicio telefonia celular	5,400.00	0.00	5,400.00	4,234.10	4,234.10	4,234.10	4,234.10			1,165.90
			3152	3152 Radiolocalización	1,100.00	0.00	1,100.00	906.02	906.02	906.02	906.02			193.98
			3181	3181 Servicio postal	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00			1,200.00
			3252	3252 ArrenVehp ServAdm	15,000.00	0.00	15,000.00	13,500.00	13,500.00	13,500.00	13,500.00			1,500.00
			3291	3291 Otros Arrendamientos	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00			6,000.00
			3361	3361 Impresiones docofic	18,000.00	-2,500.00	15,500.00	0.00	0.00	0.00	0.00			15,500.00
			3451	3451 Seguro de bienes patrimoniales	3,000.00	2,500.00	5,500.00	2,776.86	2,776.86	2,776.86	2,776.86			2,723.14
			3551	3551 Manto Vehic	6,000.00	0.00	6,000.00	482.00	482.00	482.00	482.00			5,518.00
			3612	3612 Impresión Pub ofic	6,000.00	0.00	6,000.00	5,990.50	5,990.50	5,990.50	5,990.50			9.50
			3751	3751 Viáticos nacionales	6,000.00	0.00	6,000.00	2,584.00	2,584.00	2,584.00	2,584.00			3,416.00
			3821	3821 Gto Orden Social	15,000.00	0.00	15,000.00	7,339.10	7,339.10	7,339.10	7,339.10			7,660.90



		3361	3361 Impresiones docofic	10,000.00	10,800.00	20,800.00	20,717.70	20,717.70	20,717.70	20,717.70	82.30
		3471	3471 Fletes y maniobras	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3551	3551 Manto Vehic	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3612	3612 Impresión Pub ofic	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3621	3621 Promoción Vta Biene	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3631	3631 Serv Creatividad	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3751	3751 Viáticos nacionales	1,600.00	0.00	1,600.00	1,398.00	1,398.00	1,398.00	1,398.00	202.00
		3981	3981 Impuesto sobre nóminas	14,388.68	0.00	14,388.68	12,863.70	12,863.70	12,863.70	9,791.76	1,524.98
		8531	8531 Otros convenios	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
2.4.											
2			***** 2.4.2 CULTURA	5,349,090.86	206,599.98	5,555,690.84	4,849,079.93	4,849,079.93	4,849,079.93	4,830,436.13	706,610.91
E08			**** E0810 AREA DE EDUCACION	2,427,857.50	0.00	2,427,857.50	2,002,319.64	2,002,319.64	2,002,319.64	1,999,041.48	425,537.86
10			*** 11301 Reman Rec Mpal 2013	1,146,012.33	0.00	1,146,012.33	874,170.00	874,170.00	874,170.00	874,170.00	271,842.33
1		31111-C081	** 31111-C081 AREA DE EDUCACION	1,146,012.33	0.00	1,146,012.33	874,170.00	874,170.00	874,170.00	874,170.00	271,842.33
			* 1 Corriente	1,146,012.33	0.00	1,146,012.33	874,170.00	874,170.00	874,170.00	874,170.00	271,842.33
		4421	4421 Becas	883,000.00	0.00	883,000.00	874,170.00	874,170.00	874,170.00	874,170.00	8,830.00
1		4431	4431 Ayudas Inst Ens	263,012.33	0.00	263,012.33	0.00	0.00	0.00	0.00	263,012.33
			*** 11601 Recurso Municipal 2016	64,600.00	0.00	64,600.00	7,975.91	7,975.91	7,975.91	7,975.91	56,624.09
		31111-C081	** 31111-C081 AREA DE EDUCACION	64,600.00	0.00	64,600.00	7,975.91	7,975.91	7,975.91	7,975.91	56,624.09
			* 1 Corriente	64,600.00	0.00	64,600.00	7,975.91	7,975.91	7,975.91	7,975.91	56,624.09
		2111	2111 Materiales y útiles de oficina	6,000.00	0.00	6,000.00	3,693.01	3,693.01	3,693.01	3,693.01	2,306.99
		2121	2121 Maty útiles impresi	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
		2141	2141 Mat y útiles Tec In	6,000.00	0.00	6,000.00	1,360.00	1,360.00	1,360.00	1,360.00	4,640.00
		2151	2151 Mat impreso e info	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		2161	2161 Material de limpieza	12,000.00	0.00	12,000.00	1,746.00	1,746.00	1,746.00	1,746.00	10,254.00
		2212	2212 Prod Alimen instal	3,600.00	0.00	3,600.00	1,176.90	1,176.90	1,176.90	1,176.90	2,423.10
		2491	2491 Materiales diversos	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
		2931	2931 Ref Mobiliario	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		2941	2941 Ref Eq Cómputo	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
5			*** 51609 Participaciones Federales 2016	1,217,245.17	0.00	1,217,245.17	1,120,173.73	1,120,173.73	1,120,173.73	1,116,895.57	97,071.44
		31111-C08	** 31111-C 081 AREA DE EDUCACION	1,217,245.17	0.00	1,217,245.17	1,120,173.73	1,120,173.73	1,120,173.73	1,116,895.57	97,071.44
			* 1 Corriente	1,217,245.17	0.00	1,217,245.17	1,120,173.73	1,120,173.73	1,120,173.73	1,116,895.57	97,071.44
		1131	1131 Sueldos Base	253,522.43	0.00	253,522.43	252,900.13	252,900.13	252,900.13	252,900.13	622.30
		1132	1132 Sueldos de Confianza	337,753.55	0.00	337,753.55	335,203.26	335,203.26	335,203.26	335,203.26	2,550.29
		1311	1311 Prima quinquenal	864.00	0.00	864.00	864.00	864.00	864.00	864.00	0.00
		1321	1321 Prima Vacacional	22,598.04	0.00	22,598.04	22,598.00	22,598.00	22,598.00	22,598.00	0.04
		1323	1323 Gratificación de fin de año	107,968.60	0.00	107,968.60	107,457.60	107,457.60	107,457.60	107,457.60	511.00
		1511	1511 Cuotas para el fondo de ahorro	29,564.15	0.00	29,564.15	29,425.97	29,425.97	29,425.97	29,425.97	138.18
		1592	1592 Otras prestaciones	295,637.99	0.00	295,637.99	294,196.08	294,196.08	294,196.08	294,196.08	1,441.91
		3111	3111 Servicio de energía eléctrica	24,000.00	0.00	24,000.00	23,058.00	23,058.00	23,058.00	23,058.00	942.00
		3131	3131 Servicio de agua	6,000.00	0.00	6,000.00	4,574.00	4,574.00	4,574.00	4,574.00	1,426.00
		3141	3141 Servicio telefonía tradicional	36,000.00	0.00	36,000.00	13,735.92	13,735.92	13,735.92	13,735.92	22,264.08
		3361	3361 Impresiones docofic	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
		3511	3511 Cons y manto lnm	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
		3521	3521 Instal Mobil Adm	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
		3612	3612 Impresión Pub ofic	4,000.00	0.00	4,000.00	2,262.00	2,262.00	2,262.00	2,262.00	1,738.00
		3751	3751 Viati cos nacionales	4,400.00	0.00	4,400.00	4,387.00	4,387.00	4,387.00	4,387.00	13.00
		3821	3821 Gto Orden Social	36,000.00	0.00	36,000.00	15,374.51	15,374.51	15,374.51	15,374.51	20,625.49
		3981	3981 Impuesto sobre nóminas	14,436.41	0.00	14,436.41	14,137.26	14,137.26	14,137.26	10,859.10	299.15
E12			**** E1200 DIRECCIÓN DE DEPORTES </STRONG>	2,921,233.36	206,599.98	3,127,833.34	2,846,760.29	2,846,760.29	2,846,760.29	2,831,394.65	281,073.05
00			*** 11301 Reman Rec Mpal 2 013	110,000.37	138,100.00	248,100.37	159,215.13	159,215.13	159,215.13	159,215.13	88,885.24
1		31111-C120	** 31111-C120 DIRECCIÓN DE DEPORTE	110,000.37	138,100.00	248,100.37	159,215.13	159,215.13	159,215.13	159,215.13	88,885.24
			* 1 Corriente	110,000.37	138,100.00	248,100.37	159,215.13	159,215.13	159,215.13	159,215.13	88,885.24
		2111	2111 Materiales y útiles de oficina	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
		2161	2161 Material de limpieza	0.00	4,500.00	4,500.00	1,500.00	1,500.00	1,500.00	1,500.00	3,000.00
		2612	2612 Combust Serv pub	0.00	5,000.00	5,000.00	3,285.90	3,285.90	3,285.90	3,285.90	1,714.10
		3511	3511 Cons y manto lnm	0.00	130,000.00	130,000.00	126,557.23	126,557.23	126,557.23	126,557.23	3,442.77
		4414	4414 Premios estímulos	60,000.00	-5,000.00	55,000.00	27,872.00	27,872.00	27,872.00	27,872.00	27,128.00
		4421	4421 Becas	50,000.37	0.00	50,000.37	0.00	0.00	0.00	0.00	50,000.37
1			*** 11501 Recurso Municipal 2015	57,500.00	0.00	57,500.00	39,355.00	39,355.00	39,355.00	39,355.00	18,145.00

	3111 1-C12	** 3111 1-C120 DIRECCIÓN DE DEPORTE	57,500.00	0.00	57,500.00	39,355.00	39,355.00	39,355.00	39,355.00	18,145.00
1		* 1 Corriente	0.00	1,520.00	1,520.00	0.00	0.00	0.00	0.00	1,520.00
	3361	3361 Impresiones docofic	0.00	1,520.00	1,520.00	0.00	0.00	0.00	0.00	1,520.00
2		* 2 Capital	57,500.00	-1,520.00	55,980.00	39,355.00	39,355.00	39,355.00	39,355.00	16,625.00
	5111	5111 Muebles de oficina y estantería	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	5151	5151 Computadoras y equipo periférico	16,000.00	-1,520.00	14,480.00	14,480.00	14,480.00	14,480.00	14,480.00	0.00
	5211	5211 Equipo de audio y de video	0.00	7,690.00	7,690.00	7,690.00	7,690.00	7,690.00	7,690.00	0.00
	5231	5231 Camaras fotograficas y de video	3,500.00	0.00	3,500.00	3,290.00	3,290.00	3,290.00	3,290.00	210.00
	5651	5651 Eq Comunicación	5,000.00	0.00	5,000.00	1,140.00	1,140.00	1,140.00	1,140.00	3,860.00
	5671	5671 Herramientas	18,000.00	-7,690.00	10,310.00	2,755.00	2,755.00	2,755.00	2,755.00	7,555.00
	5691	5691 Otros equipos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
1		*** 11601 Recurso Municipal 2016	2,366,560.49	-27,100.00	2,339,460.49	2,210,957.81	2,210,957.81	2,210,957.81	2,201,220.94	128,502.68
	31 111-C12	** 31 111-C120 DIRECCIÓN DE DEPORTE	2,366,560.49	-27,100.00	2,339,460.49	2,210,957.81	2,210,957.81	2,210,957.81	2,201,220.94	128,502.68
1		* 1 Corriente	2,366,560.49	-31,000.00	2,335,560.49	2,210,957.81	2,210,957.81	2,210,957.81	2,201,220.94	124,602.68
	1131	1131 Sueldos Base	585,308.04	0.00	585,308.04	579,251.83	579,251.83	579,251.83	579,251.83	6,056.21
	1132	1132 Sueldos de Confianza	529,616.75	0.00	529,616.75	519,845.24	519,845.24	519,845.24	519,845.24	9,771.51
	1212	1212 Honorarios asimilados < /TH>	120,000.00	0.00	120,000.00	87,357.27	87,357.27	87,357.27	87,357.27	32,642.73
	1321	1321 Prima Vacacional	42,611.75	0.00	42,611.75	39,350.12	39,350.12	39,350.12	39,350.12	3,261.63
	1323	1323 Gratificación de fin de año	203,588.25	0.00	203,588.25	200,593.18	200,593.18	200,593.18	200,593.18	2,995.07
	1511	1511 Cuotas para el fondo de ahorro	55,746.72	0.00	55,746.72	54,805.10	54,805.10	54,805.10	54,805.10	941.62
	1592	1592 Otras prestaciones	557,461.98	0.00	557,461.98	549,577.04	549,577.04	549,577.04	549,577.04	7,884.94
	2111	2111 Materiales y útiles de oficina	5,000.00	0.00	5,000.00	4,908.99	4,908.99	4,908.99	4,908.99	91.01
	2121	2121 Ma y útiles impresi	3,000.00	0.00	3,000.00	775.00	775.00	775.00	775.00	2,225.00
	2141	2141 Mat y útiles Tec In	3,600.00	-3,000.00	600.00	534.45	534.45	534.45	534.45	65.55
	2142	2142 Equipos Men Tec Inf	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	2151	2151 Mat impresio e info	1,000.00	0.00	1,000.00	600.00	600.00	600.00	600.00	400.00
	2161	2161 Material de limpieza	9,000.00	3,000.00	12,000.00	11,998.34	11,998.34	11,998.34	11,998.34	1.66
	2212	2212 Prod Alimen instal	3,000.00	1,000.00	4,000.00	2,058.00	2,058.00	2,058.00	2,058.00	1,942.00
	2411	2411 Mat Constr Mineral	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2421	2421 Mat Constr Concret	7,000.00	-6,000.00	1,000.00	578.00	578.00	578.00	578.00	422.00
	2431	2431 Mat Constr Cal Yes	3,332.00	-2,500.00	832.00	0.00	0.00	0.00	0.00	832.00
	2441	2441 Mat Constr Madera	9,996.00	-9,996.00	0.00	0.00	0.00	0.00	0.00	0.00
	2451	2451 Mat Constr Vidrio	5,000.00	7,000.00	12,000.00	5,000.00	5,000.00	5,000.00	5,000.00	7,000.00
	2461	2461 Material eléctrico y electrónico	9,000.00	-3,500.00	5,500.00	3,739.00	3,739.00	3,739.00	3,739.00	1,761.00
	2471	2471 Estructuras y manufacturas	9,000.00	0.00	9,000.00	8,333.00	8,333.00	8,333.00	8,333.00	667.00
	2491	2491 Materiales diversos	8,000.00	0.00	8,000.00	7,831.18	7,831.18	7,831.18	7,831.18	168.82
	2521	2521 Fertilizantes y abonos	3,000.00	-1,000.00	2,000.00	1,478.00	1,478.00	1,478.00	1,478.00	522.00
	2522	2522 Plaguicidas y pesticidas	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	2531	2531 Medicinas y prod far	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	2561	2561 Fibras sintéticas	9,000.00	-1,300.00	7,700.00	7,680.00	7,680.00	7,680.00	7,680.00	20.00
	2612	2612 Combust Serv pub	84,000.00	20,800.00	104,800.00	95,143.66	95,143.66	95,143.66	85,406.79	9,656.34
	2613	2613 Combust p maquinaria	6,000.00	0.00	6,000.00	5,238.61	5,238.61	5,238.61	5,238.61	761.39
	2711	2711 Vestuario y uniformes	12,000.00	-2,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	2721	2721 Prendas de seguridad	5,000.00	-4,500.00	500.00	475.00	475.00	475.00	475.00	25.00
	2731	2731 Artículos deportivos	33,000.00	-17,000.00	16,000.00	710.00	710.00	710.00	710.00	15,290.00
	2741	2741 Productos textiles	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
	2911	2911 Herramientas menores	14,400.00	-8,000.00	6,400.00	2,074.00	2,074.00	2,074.00	2,074.00	4,326.00
	2921	2921 Ref Edificios	4,800.00	0.00	4,800.00	4,780.00	4,780.00	4,780.00	4,780.00	20.00
	2941	2941 Ref Eq Cómputo	2,100.00	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00
	2981	2981 Ref Otros Equipos	6,000.00	-5,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	2991	2991 Ref Otros muebles	4,998.00	0.00	4,998.00	4,005.00	4,005.00	4,005.00	4,005.00	993.00
	3361	3361 Impresiones docofic	0.00	9,996.00	9,996.00	7,237.80	7,237.80	7,237.80	7,237.80	2,758.20
2		* 2 Capital	0.00	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
	5211	5211 Equipo de audio y de video	0.00	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
5		*** 51609 Participaciones Federales 2016	387,172.50	80,599.98	467,772.48	422,232.35	422,232.35	422,232.35	416,603.58	45,540.13
	31111-C120	** 31111-C120 DIRECCIÓN DE DEPORTE	387,172.50	80,599.98	467,772.48	422,232.35	422,232.35	422,232.35	416,603.58	45,540.13
1		* 1 Corriente	387,172.50	80,599.98	467,772.48	422,232.35	422,232.35	422,232.35	416,603.58	45,540.13
	1342	1342 Compensaciones por servicios	2,000.00	0.00	2,000.00	1,643.00	1,643.00	1,643.00	1,643.00	357.00
	1522	1522 Liquid por indem	0.00	40,900.00	40,900.00	40,184.18	40,184.18	40,184.18	40,184.18	715.82
	3111	3111 Servicio de energía eléctrica	150,000.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00
	3131	3131 Servicio de agua	6,000.00	8,100.00	14,100.00	5,551.00	5,551.00	5,551.00	5,551.00	8,549.00
	3141	3141 Servicio telefonía tradicional	7,200.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00
	3151	3151 Servicio telefonía celular	4,950.00	0.00	4,950.00	4,234.10	4,234.10	4,234.10	4,234.10	715.90
	3152	3152 Radiolocalización	1,200.00	0.00	1,200.00	809.90	809.90	809.90	809.90	390.10

		3232	Arren Mob Eq Educ	6,000.00	0.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
		3252	ArrenVeh p ServAdm	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3361	Impresiones docofic	10,000.00	0.00	10,000.00	9,964.40	9,964.40	9,964.40	9,964.40	35.60
		3511	C ons y mantto Inm	30,000.00	-20,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
		3571	Instal Magy otros	9,000.00	0.00	9,000.00	8,946.00	8,946.00	8,946.00	8,946.00	54.00
		3612	Impresión Pub ofic	9,000.00	0.00	9,000.00	1,099.68	1,099.68	1,099.68	1,099.68	7,900.32
		3751	Viáticos nacionales	9,600.00	9,600.00	19,200.00	14,296.31	14,296.31	14,296.31	14,296.31	4,903.69
		3821	Gto Orden Social	100,000.00	57,000.00	157,000.00	149,365.83	149,365.83	149,365.83	149,365.83	7,634.17
		3981	Impuesto sobre nóminas	27,222.50	-0.02	27,222.48	25,937.95	25,937.95	25,937.95	20,309.18	1,284.53
			*** 61602 Convenio Estatal 2016	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
6		31111-C120	** 31111-C120 DIRECCIÓN DE DEPORTE	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
			* 1 Corriente	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
		3821	3821 Gto Orden Social	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
2.5.			**** 2.5.6 OTROS SERVICIO EDUCATIVOS	456,934.04	0.38	456,934.42	365,588.49	365,588.49	365,588.49	364,826.39	91,345.93
6			**** E0860 UNIV VIRTUAL GTO	456,934.04	0.38	456,934.42	365,588.49	365,588.49	365,588.49	364,826.39	91,345.93
E08			*** 11301 Reman Rec Mpal 2013	10,000.00	5,000.00	15,000.00	6,481.30	6,481.30	6,481.30	6,481.30	8,518.70
60		31111-C086	** 31111-C086 UNIV VIRTUAL GTO	10,000.00	5,000.00	15,000.00	6,481.30	6,481.30	6,481.30	6,481.30	8,518.70
			* 1 Corriente	10,000.00	5,000.00	15,000.00	6,481.30	6,481.30	6,481.30	6,481.30	8,518.70
		3821	3821 Gto Orden Social	10,000.00	5,000.00	15,000.00	6,481.30	6,481.30	6,481.30	6,481.30	8,518.70
			*** 11501 Recurso Municipal 2015	45,700.00	0.00	45,700.00	1,450.00	1,450.00	1,450.00	1,450.00	44,250.00
1		31 111-C08	** 31 111-C086 UNIV VIRTUAL GTO	45,700.00	0.00	45,700.00	1,450.00	1,450.00	1,450.00	1,450.00	44,250.00
			* 2 Capital	45,700.00	0.00	45,700.00	1,450.00	1,450.00	1,450.00	1,450.00	44,250.00
		5151	5151 Computadoras y equipo periférico	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
		5651	5651 Eq Comunicación	2,000.00	0.00	2,000.00	1,450.00	1,450.00	1,450.00	1,450.00	550.00
		5911	5911 Software	42,500.00	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
1			*** 11601 Recurso Municipal 2016	63,429.81	0.00	63,429.81	44,482.06	44,482.06	44,482.06	44,482.06	18,947.75
		31111-C086	** 31111-C086 UNIV VIRTUAL GTO	63,429.81	0.00	63,429.81	44,482.06	44,482.06	44,482.06	44,482.06	18,947.75
			* 1 Corriente	63,429.81	0.00	63,429.81	44,482.06	44,482.06	44,482.06	44,482.06	18,947.75
		1321	1321 Prima Vacacional	5,229.81	0.00	5,229.81	5,066.00	5,066.00	5,066.00	5,066.00	163.81
		2111	2111 Materiales y útiles de oficina	6,000.00	0.00	6,000.00	5,777.60	5,777.60	5,777.60	5,777.60	222.40
		2121	2121 Maty útiles impresi	4,500.00	2,000.00	6,500.00	4,844.99	4,844.99	4,844.99	4,844.99	1,655.01
		2141	2141 Mat y útiles s Tec In	3,000.00	0.00	3,000.00	2,759.00	2,759.00	2,759.00	2,759.00	241.00
		2142	2142 Equipos Men Tec Inf	1,500.00	0.00	1,500.00	460.00	460.00	460.00	460.00	1,040.00
		2151	2151 Mat im preso e info	1,250.00	0.00	1,250.00	583.80	583.80	583.80	583.80	666.20
		2161	2161 Material de limpieza	3,750.00	0.00	3,750.00	2,612.00	2,612.00	2,612.00	2,612.00	1,138.00
		2212	2212 P rod Alimen instal	2,000.00	0.00	2,000.00	767.40	767.40	767.40	767.40	1,232.60
		2451	2451 Mat Constr Vidrio	1,000.00	-500.00	500.00	380.00	380.00	380.00	380.00	120.00
		2461	2461 Material eléctrico y electrónico	3,000.00	0.00	3,000.00	234.00	234.00	234.00	234.00	2,766.00
		2491	2491 Materiales diversos	1,200.00	0.00	1,200.00	542.86	542.86	542.86	542.86	657.14
		2612	2612 Combust Serv pub	6,000.00	0.00	6,000.00	1,396.86	1,396.86	1,396.86	1,396.86	4,603.14
		2711	2711 Vestuario y uniformes	10,500.00	0.00	10,500.00	10,486.40	10,486.40	10,486.40	10,486.40	13.60
		2731	2731 Articulos deportivos	4,500.00	-3,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
		2911	2911 Herramientas menores	500.00	0.00	500.00	321.00	321.00	321.00	321.00	179.00
		2921	2921 Ref Edificios	1,000.00	0.00	1,000.00	360.00	360.00	360.00	360.00	640.00
		2941	2941 Ref Eq Cómputo	8,500.00	-4,500.00	4,000.00	1,990.01	1,990.01	1,990.01	1,990.01	2,009.99
		3612	3612 Impresión Pub ofic	0.00	4,500.00	4,500.00	4,476.44	4,476.44	4,476.44	4,476.44	23.56
		3821	3821 Gto Orden Social	0.00	1,500.00	1,500.00	1,423.70	1,423.70	1,423.70	1,423.70	76.30
5			*** 51609 Participaciones Federales 2016	337,804.23	-4,999.62	332,804.61	313,175.13	313,175.13	313,175.13	312,413.03	19,629.48
		31111-C086	** 31111-C086 UNIV VIRTUAL GTO	337,804.23	-4,999.62	332,804.61	313,175.13	313,175.13	313,175.13	312,413.03	19,629.48
			* 1 Corriente	337,804.23	-4,999.62	332,804.61	313,175.13	313,175.13	313,175.13	312,413.03	19,629.48
		1131	1131 Sueldos Base	60,477.00	0.00	60,477.00	60,469.67	60,469.67	60,469.67	60,469.67	7.33
		1132	1132 Sueldos de Confianza	76,355.23	0.00	76,355.23	76,355.23	76,355.23	76,355.23	76,355.23	0.00
		1311	1311 Prima quinquenal	288.00	0.00	288.00	72.00	72.00	72.00	72.00	216.00
		1323	1323 Gratificación de fin de año	24,985.92	0.00	24,985.92	24,985.86	24,985.86	24,985.86	24,985.86	0.06
		1511	1511 Cuotas para el fondo de ahorro	6,841.43	0.00	6,841.43	6,839.64	6,839.64	6,839.64	6,839.64	1.79
		1592	1592 Otras prestaciones	68,416.08	0.00	68,416.08	68,416.08	68,416.08	68,416.08	68,416.08	0.00
		3111	3111 Servicio de energía eléctrica	10,200.00	0.00	10,200.00	7,672.00	7,672.00	7,672.00	7,672.00	2,528.00
		3141	3141 Servicio telefonía tradicional	18,000.00	0.00	18,000.00	8,910.13	8,910.13	8,910.13	8,910.13	9,089.87
		3252	3252 ArrenVehp ServAdm	15,000.00	0.00	15,000.00	13,500.00	13,500.00	13,500.00	13,500.00	1,500.00
		3361	3361 Impresiones docofic	10,000.00	0.00	10,000.00	8,050.00	8,050.00	8,050.00	8,050.00	1,950.00





	1132	1132 Sueldos de Confianza	76,355.23	0.00	76,355.23	56,180.31	56,180.31	56,180.31	56,180.31	20,174.92
	1211	1211 Honorarios	30,000.00	10,000.00	40,000.00	38,280.00	38,280.00	38,280.00	38,280.00	1,720.00
	1321	1321 Prima Vacacional	7,370.40	0.00	7,370.40	6,036.00	6,036.00	6,036.00	6,036.00	1,334.40
	1323	1323 Gratificación de fin de año	35,216.02	0.00	35,216.02	22,777.25	22,777.25	22,777.25	22,777.25	12,438.77
	1511	1511 Cuotas para el fondo de ahorro	9,642.83	0.00	9,642.83	8,639.40	8,639.40	8,639.40	8,639.40	1,003.43
	1592	1592 Otras prestaciones	96,428.26	0.00	96,428.26	86,328.02	86,328.02	86,328.02	86,328.02	10,100.24
3.8.		**** 3.8.4 INNOVACION	2,379,941.24	985,999.00	3,365,940.24	1,671,369.28	1,671,369.28	1,671,369.28	1,667,604.69	1,694,570.96
4		**** E0300 DESARROLLO ECONOMIC	2,379,941.24	-830,001.00	1,549,940.24	1,282,176.89	1,282,176.89	1,282,176.89	1,278,412.30	267,763.35
		*** 11301 Reman Rec Mpal 2013	15,000.00	13,000.00	28,000.00	26,404.27	26,404.27	26,404.27	25,705.27	1,595.73
	31111-	** 31111-C030 DESARROLLO ECONOMICO	15,000.00	13,000.00	28,000.00	26,404.27	26,404.27	26,404.27	25,705.27	1,595.73
	C030	* 1 Corriente	15,000.00	13,000.00	28,000.00	26,404.27	26,404.27	26,404.27	25,705.27	1,595.73
		2612 2612 Combust p Serv pub	0.00	8,000.00	8,000.00	6,850.27	6,850.27	6,850.27	6,151.27	1,149.73
		3751 3751 Viáticos nacionales	0.00	5,000.00	5,000.00	4,954.00	4,954.00	4,954.00	4,954.00	46.00
		4413 4413 Premios recompensas	15,000.00	0.00	15,000.00	14,600.00	14,600.00	14,600.00	14,600.00	400.00
		*** 1 1501 Recurso Municipal 2015	21,429.93	10,000.00	31,429.93	22,490.00	22,490.00	22,490.00	22,490.00	8,939.93
	31111-	** 31111-C030 DESARROLLO ECONOMICO	21,429.93	10,000.00	31,429.93	22,490.00	22,490.00	22,490.00	22,490.00	8,939.93
	C030	* 2 Capital	21,429.93	10,000.00	31,429.93	22,490.00	22,490.00	22,490.00	22,490.00	8,939.93
		5111 5111 Muebles de oficina y estantería	5,000.00	0.00	5,000.00	4,690.00	4,690.00	4,690.00	4,690.00	310.00
		5151 5151 Computadoras y equipo periférico	8,000.00	10,000.00	18,000.00	17,800.00	17,800.00	17,800.00	17,800.00	200.00
		5211 5211 Equipo de audio y de video	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
		5691 5691 Otros equipos	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
		5971 5971 Licencia informatica	3,428.93	0.00	3,428.93	0.00	0.00	0.00	0.00	3,428.93
		*** 11601 Recurso Municipal 2016	368,353.64	-1.00	368,352.64	237,438.91	237,438.91	237,438.91	234,373.32	130,913.73
	31111-	** 31111-C030 DESARROLLO ECONOMICO	368,353.64	-1.00	368,352.64	237,438.91	237,438.91	237,438.91	234,373.32	130,913.73
	C030	* 1 Corriente	368,353.64	-1.00	368,352.64	237,438.91	237,438.91	237,438.91	234,373.32	130,913.73
		1212 1212 Honorarios asimilados	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
		2111 2111 Materiales y útiles de oficina	10,000.00	0.00	10,000.00	9,389.72	9,389.72	9,389.72	9,389.72	610.28
		2121 2121 Maty útiles impresi	3,000.00	7,000.00	10,000.00	5,920.01	5,920.01	5,920.01	5,920.01	4,079.99
		2141 2141 Mat y útiles Tec In	12,000.00	-7,000.00	5,000.00	2,913.20	2,913.20	2,913.20	2,913.20	2,086.80
		2142 2142 Equipos Men Tec Inf	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
		2161 2161 Material de limpieza	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		2212 2212 Prod Alimen instal	4,000.00	0.00	4,000.00	2,125.50	2,125.50	2,125.50	2,125.50	1,874.50
		2461 2461 Material eléctrico y electrónico	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
		2491 2491 Materiales diversos	2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00	0.00
		2612 2612 Combust p Serv pub	13,500.00	0.00	13,500.00	13,161.53	13,161.53	13,161.53	13,161.53	338.47
		2961 2961 Ref Eq Transporte	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
		3151 3151 Servicio telefonía celular	10,800.00	0.00	10,800.00	8,468.20	8,468.20	8,468.20	8,468.20	2,331.80
		3152 3152 Radiolocalización	1,101.00	0.00	1,101.00	1,101.00	1,101.00	1,101.00	1,101.00	0.00
		3341 3341 Servicios de capacitación	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		3361 3361 Impresiones docofic	9,000.00	0.00	9,000.00	2,204.00	2,204.00	2,204.00	2,204.00	6,796.00
		3551 3551 Manto Vehic	3.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00
		3611 3611 Difusión Activ Gub	15,000.00	60,000.00	75,000.00	61,529.12	61,529.12	61,529.12	61,529.12	13,470.88
		3612 3612 Impresión Pub ofic	30,000.00	2,500.00	32,500.00	31,876.52	31,876.52	31,876.52	31,876.52	623.48
		3751 3751 Viáticos nacionales	15,000.00	5,000.00	20,000.00	16,318.49	16,318.49	16,318.49	16,318.49	3,681.51
		3761 3761 Viáticos Extranjero	1.00	-1.00	0.00	0.00	0.00	0.00	0.00	0.00
		3781 3781 Serv Int T raslado	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
		3821 3821 Gto Orden Social	20,000.00	50,000.00	70,000.00	69,219.69	69,219.69	69,219.69	69,219.69	780.31
		3841 3841 Exposiciones	200,000.00	-146,000.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00
		3981 3981 Impuesto sobre nóminas	13,445.64	0.00	13,445.64	13,211.93	13,211.93	13,211.93	10,146.34	233.71
		*** 51607 FAISM (Fondo 1) 2016	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	31111-	** 31111-C030 DESARROLLO ECONOMICO	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	C030	* 1 Corriente	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		8531 8531 Otros convenios	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		*** 51609 Participaciones Federales 2016	975,157.67	147,000.00	1,122,157.67	995,843.71	995,843.71	995,843.71	995,843.71	126,313.96
	31111-	** 31111-C030 DESARROLLO ECONOMICO	975,157.67	147,000.00	1,122,157.67	995,843.71	995,843.71	995,843.71	995,843.71	126,313.96
	C030	* 1 Corriente	975,156.67	147,000.00	1,122,156.67	995,843.71	995,843.71	995,843.71	995,843.71	126,312.96
		1131 1131 Sueldos Base	52,991.87	0.00	52,991.87	52,991.80	52,991.80	52,991.80	52,991.80	0.07
		1132 1132 Sueldos de Confianza	497,688.00	0.00	497,688.00	497,196.03	497,196.03	497,196.03	497,196.03	491.97
		1212 1212 Honorarios asimilados	0.00	147,000.00	147,000.00	22,000.00	22,000.00	22,000.00	22,000.00	125,000.00
		1321 1321 Prima Vacacional	21,046.27	0.00	21,046.27	20,448.00	20,448.00	20,448.00	20,448.00	598.27











**MUNICIPIO MOROLEON GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016**

CA	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	<b>PRESUPUESTO DE EGRESOS</b>	<b>217,000,525.63</b>	<b>55,141,736.72</b>	<b>272,142,262.35</b>	<b>178,550,978.71</b>	<b>167,457,276.35</b>	<b>93,591,283.64</b>
	<b>Total Gobierno General Municipal</b>	<b>217,000,525.63</b>	<b>55,141,736.72</b>	<b>272,142,262.35</b>	<b>178,550,978.71</b>	<b>167,457,276.35</b>	<b>93,591,283.64</b>
31111	Órgano Ejecutivo Municipal (Ayuntamiento)	217,000,525.63	55,141,736.72	272,142,262.35	178,550,978.71	167,457,276.35	93,591,283.64
	<b>Sector Paraestatal de Gobierno</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
31120	Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros						
31210	Entidades Paramunicipales Empresariales No Financieras con Participación Estatal Mayoritaria						
31220	Fideicomisos Paramunicipales Empresariales No Financieros con Participación Estatal Mayoritaria						
32200	Entidades Paramunicipales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria						
32300	Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria						
32400	Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria						

Nombre del ente público  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA**  
 DEL 1 DE ENERO AL XXX DE 2016

CA	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	<b>PRESUPUESTO DE EGRESOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21110	<b>Total Gobierno General Estatal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21111	Poder Ejecutivo						
21112	Poder Legislativo						
21113	Poder Judicial						
21114	Órganos Autónomos						
	<b>Sector Paraestatal de Gobierno</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21120	Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros						
21130	Instituciones Públicas de la Seguridad Social						
21210	Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria						
21220	Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria						
22200	Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria						
22300	Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria						
22400	Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria						



**MUNICIPIO MOROLEON GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016**

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	<b>PRESUPUESTO DE EGRESOS</b>	<b>217,000,525.63</b>	<b>55,141,736.72</b>	<b>272,142,262.35</b>	<b>178,550,978.71</b>	<b>167,457,276.35</b>	<b>93,591,283.64</b>
31111-A01	PRESIDENCIA MUNICIPAL	7,614,932.56	3,286,021.46	10,900,954.02	9,152,867.58	9,123,051.69	1,748,086.44
31111-A01	UNID ACCESO A INFORM	234,122.92	0.00	234,122.92	203,398.45	202,779.70	30,724.47
31111-A01	COMUNICACIÓN SOCIAL	1,282,626.54	202,646.58	1,485,273.12	1,435,186.29	1,433,192.82	50,086.83
31111-A02	SINDICATURA	914,285.12	5,000.00	919,285.12	871,330.55	857,700.74	47,954.57
31111-A03	REGIDORES	17,756,735.83	72,000.00	17,828,735.83	17,615,841.93	17,501,561.26	212,893.90
31111-A04	DELEGADOS	377,135.95	0.00	377,135.95	371,245.58	315,789.58	5,890.37
31111-A05	SRIA DEL H. AYUNTAMI	776,327.04	76,801.35	853,128.39	749,419.90	747,568.11	103,708.49
31111-A05	Asesoría Jurídica	935,386.23	41,800.04	977,186.27	923,981.31	918,652.86	53,204.96
31111-A05	Archivo Historico	422,950.44	0.00	422,950.44	237,400.97	236,777.18	185,549.47
31111-A05	Juez Municipal	316,013.32	0.00	316,013.32	301,929.01	301,002.14	14,084.31
31111-A05	Oficina d enlace SRE	2,394,475.92	85,000.00	2,479,475.92	2,053,483.40	2,050,729.91	425,992.52
31111-A05	Proteccion Civil	1,241,047.98	131,757.18	1,372,805.16	1,095,555.29	1,083,898.19	277,249.87
31111-A05	Emergencias 066	3,153,768.57	21,592.42	3,175,360.99	2,473,223.55	2,468,017.18	702,137.44
31111-C01	TESORERIA	7,458,747.31	834,125.10	8,292,872.41	6,977,522.73	6,970,527.42	1,315,349.68
31111-C01	FISCALIZACION	1,855,033.14	9,350.00	1,864,383.14	1,771,355.69	1,763,243.95	93,027.45
31111-C01	PREDIAL	1,173,562.05	53,000.49	1,226,562.54	979,645.81	977,091.40	246,916.73
31111-C02	DIR DESARROLLO SOCIA	16,940,840.06	6,702,787.47	23,643,627.53	8,796,440.43	5,660,893.51	14,847,187.10
31111-C02	INSTITUTO DE LA MUJER	617,422.28	15,900.00	633,322.28	410,091.22	409,284.48	223,231.06
31111-C02	DESARROLLO RURAL	36,628,695.14	-14,572,613.51	22,056,081.63	1,274,131.86	1,270,034.79	20,781,949.77
31111-C03	DESARROLLO ECONOMICO	2,379,941.24	1,010,999.00	3,390,940.24	1,695,369.28	1,691,604.69	1,695,570.96
31111-C04	CONTRALORIA MUNICIPAL	1,127,240.97	8,000.00	1,135,240.97	1,069,211.22	1,065,697.35	66,029.75
31111-C05	DIR SEGURIDAD PUBLIC	34,836,229.00	2,246,462.59	37,082,691.59	29,753,331.10	29,574,288.92	7,329,360.49
31111-C05	VIALIDAD Y TRANSITO	9,140,187.10	159,999.26	9,300,186.36	7,781,900.16	7,726,305.04	1,518,286.20
31111-C06	DIR OBRAS PUBLICAS	22,166,461.53	47,259,183.65	69,425,645.18	32,225,793.48	25,011,601.43	37,199,851.70
31111-C07	DIR DES URBAN Y ECOL	2,119,370.20	0.00	2,119,370.20	1,667,668.45	1,663,096.22	451,701.75
31111-C07	CATASTRO	1,591,441.37	-15,680.00	1,575,761.37	1,165,034.48	1,161,235.59	410,726.89
31111-C08	DIR EDUC,CULT Y DEPO	705,256.73	-1,500.00	703,756.73	499,079.37	495,403.74	204,677.36
31111-C08	AREA DE EDUCACION	2,427,857.50	0.00	2,427,857.50	2,002,319.64	1,999,041.48	425,537.86
31111-C08	UNIV VIRTUAL GTO	456,934.04	0.38	456,934.42	365,588.49	364,826.39	91,345.93
31111-C09	DIR SERVICIOS MPALES	4,861,716.98	-147,016.11	4,714,700.87	4,569,082.01	4,550,717.69	145,618.86
31111-C09	LIMPIA	10,463,148.95	1,215,346.22	11,678,495.17	11,117,079.75	11,007,581.90	561,415.42
31111-C09	PARQUES Y JARDINES	3,033,257.24	20,165.60	3,053,422.84	2,908,286.24	2,881,720.60	145,136.60
31111-C09	ZOOLOGICO	2,341,265.81	-208,095.28	2,133,170.53	1,967,526.75	1,962,954.81	165,643.78
31111-C09	MERCADO MUNICIPAL	1,797,213.13	-465,651.41	1,331,561.72	1,207,562.12	1,199,861.30	123,999.60
31111-C09	PANTEONES	898,245.22	43,841.79	942,087.01	662,267.71	657,897.15	279,819.30
31111-C09	ALUMBRADO PUBLICO	5,389,879.60	5,567,581.53	10,957,461.13	10,315,457.14	10,306,839.31	642,003.99
31111-C10	OFICIALIA MAYOR	4,972,005.48	1,271,660.94	6,243,666.42	5,914,929.38	5,897,161.00	328,737.04
31111-C11	MEDIO AMBIENTE	1,277,531.78	4,670.00	1,282,201.78	1,122,680.10	1,116,250.18	159,521.68
31111-C12	DIRECCIÓN DE DEPORTE	2,921,233.36	206,599.98	3,127,833.34	2,846,760.29	2,831,394.65	281,073.05