

MUNICIPIO MOROLEON GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	217,000,525.63	55,141,736.72	272,142,262.35	178,550,978.71	167,457,276.35	93,591,283.64
31111-A01	PRESIDENCIA MUNICIPAL	7,614,932.56	3,286,021.46	10,900,954.02	9,152,867.58	9,123,051.69	1,748,086.44
31111-A01	UNID ACCESO A INFORM	234,122.92	0.00	234,122.92	203,398.45	202,779.70	30,724.47
31111-A01	COMUNICACIÓN SOCIAL	1,282,626.54	202,646.58	1,485,273.12	1,435,186.29	1,433,192.82	50,086.83
31111-A02	SINDICATURA	914,285.12	5,000.00	919,285.12	871,330.55	857,700.74	47,954.57
31111-A03	REGIDORES	17,756,735.83	72,000.00	17,828,735.83	17,615,841.93	17,501,561.26	212,893.90
31111-A04	DELEGADOS	377,135.95	0.00	377,135.95	371,245.58	315,789.58	5,890.37
31111-A05	SRIA DEL H. AYUNTAMI	776,327.04	76,801.35	853,128.39	749,419.90	747,568.11	103,708.49
31111-A05	Asesoría Jurídica	935,386.23	41,800.04	977,186.27	923,981.31	918,652.86	53,204.96
31111-A05	Archivo Historico	422,950.44	0.00	422,950.44	237,400.97	236,777.18	185,549.47
31111-A05	Juez Municipal	316,013.32	0.00	316,013.32	301,929.01	301,002.14	14,084.31
31111-A05	Oficina d enlace SRE	2,394,475.92	85,000.00	2,479,475.92	2,053,483.40	2,050,729.91	425,992.52
31111-A05	Proteccion Civil	1,241,047.98	131,757.18	1,372,805.16	1,095,555.29	1,083,898.19	277,249.87
31111-A05	Emergencias 066	3,153,768.57	21,592.42	3,175,360.99	2,473,223.55	2,468,017.18	702,137.44
31111-C01	TESORERIA	7,458,747.31	834,125.10	8,292,872.41	6,977,522.73	6,970,527.42	1,315,349.68
31111-C01	FISCALIZACION	1,855,033.14	9,350.00	1,864,383.14	1,771,355.69	1,763,243.95	93,027.45
31111-C01	PREDIAL	1,173,562.05	53,000.49	1,226,562.54	979,645.81	977,091.40	246,916.73
31111-C02	DIR DESARROLLO SOCIA	16,940,840.06	6,702,787.47	23,643,627.53	8,796,440.43	5,660,893.51	14,847,187.10
31111-C02	INSTITUTO DE LA MUJER	617,422.28	15,900.00	633,322.28	410,091.22	409,284.48	223,231.06
31111-C02	DESARROLLO RURAL	36,628,695.14	-14,572,613.51	22,056,081.63	1,274,131.86	1,270,034.79	20,781,949.77
31111-C03	DESARROLLO ECONOMICO	2,379,941.24	1,010,999.00	3,390,940.24	1,695,369.28	1,691,604.69	1,695,570.96
31111-C04	CONTRALORIA MUNICIPAL	1,127,240.97	8,000.00	1,135,240.97	1,069,211.22	1,065,697.35	66,029.75
31111-C05	DIR SEGURIDAD PUBLIC	34,836,229.00	2,246,462.59	37,082,691.59	29,753,331.10	29,574,288.92	7,329,360.49
31111-C05	VIALIDAD Y TRANSITO	9,140,187.10	159,999.26	9,300,186.36	7,781,900.16	7,726,305.04	1,518,286.20
31111-C06	DIR OBRAS PUBLICAS	22,166,461.53	47,259,183.65	69,425,645.18	32,225,793.48	25,011,601.43	37,199,851.70
31111-C07	DIR DES URBAN Y ECOL	2,119,370.20	0.00	2,119,370.20	1,667,668.45	1,663,096.22	451,701.75
31111-C07	CATASTRO	1,591,441.37	-15,680.00	1,575,761.37	1,165,034.48	1,161,235.59	410,726.89
31111-C08	DIR EDUC,CULT Y DEPO	705,256.73	-1,500.00	703,756.73	499,079.37	495,403.74	204,677.36
31111-C08	AREA DE EDUCACION	2,427,857.50	0.00	2,427,857.50	2,002,319.64	1,999,041.48	425,537.86
31111-C08	UNIV VIRTUAL GTO	456,934.04	0.38	456,934.42	365,588.49	364,826.39	91,345.93
31111-C08	DIR SERVICIOS MPALES	4,861,716.98	-147,016.11	4,714,700.87	4,569,082.01	4,550,717.69	145,618.86
31111-C08	LIMPIA	10,463,148.95	1,215,346.22	11,678,495.17	11,117,079.75	11,007,581.90	561,415.42
31111-C08	PARQUES Y JARDINES	3,033,257.24	20,165.60	3,053,422.84	2,908,286.24	2,881,720.60	145,136.60
31111-C08	ZOOLOGICO	2,341,265.81	-208,095.28	2,133,170.53	1,967,526.75	1,962,954.81	165,643.78
31111-C08	MERCADO MUNICIPAL	1,797,213.13	-465,651.41	1,331,561.72	1,207,562.12	1,199,861.30	123,999.60
31111-C08	PANTEONES	898,245.22	43,841.79	942,087.01	662,267.71	657,897.15	279,819.30
31111-C08	ALUMBRADO PUBLICO	5,389,879.60	5,567,581.53	10,957,461.13	10,315,457.14	10,306,839.31	642,003.99
31111-C10	OFICIALIA MAYOR	4,972,005.48	1,271,660.94	6,243,666.42	5,914,929.38	5,897,161.00	328,737.04
31111-C11	MEDIO AMBIENTE	1,277,531.78	4,670.00	1,282,201.78	1,282,680.10	1,116,250.18	159,521.68
31111-C12	DIRECCIÓN DE DEPORTE	2,921,233.36	206,599.98	3,127,833.34	2,846,760.29	2,831,394.65	281,073.05