

MUNICIPIO MOROLEON GUANAJUATO PROGRAMAS Y PROYECTOS DE INVERSIÓN DEL 1 DE ENERO AL 31 DE MARZO DE 2016													
Clave del Programa/ Proyecto	Nombre	Descripción	UR	Inversión			Metas			% Avance Financiero		% Avance Metas	
				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/ Aprobado	Devengado/ Modificado	Alcanzado/ Programado	Alcanzado/ Modificado
	*** EAEPE CP			#####	23,569,743.47	1,885,893.91	0	0	0	793%	800%	0%	0%
	** 1.1.1 LEGISLACION				45,000.00	45,000.00	0	0	0	0%	0%	0%	0%
E0020	* E0020 SINDICATURA				30,000.00	30,000.00	0	0	0	0%	0%	0%	0%
	31111-A020 SINDICATURA		31111-A020		30,000.00	30,000.00	0	0	0	0%	0%	0%	0%
E0030	* E0030 REGIDORES				15,000.00	15,000.00	0	0	0	0%	0%	0%	0%
	31111-A030 REGIDORES		31111-A030		15,000.00	15,000.00	0	0	0	0%	0%	0%	0%
E0400	** 1.1.2 FISCALIZACION				12,100.00	12,100.00	0	0	0	0%	0%	0%	0%
	* E0400 CONTRALORIA MUNICIPA				12,100.00	12,100.00	0	0	0	0%	0%	0%	0%
	31111-C040 CONTRALORIA MUNICIPAL		31111-C040		12,100.00	12,100.00	0	0	0	0%	0%	0%	0%
E0010	** 1.3.1 PRESIDENCIA/GUBERNATURA				510,000.00	510,000.00	369,900.00	0	0	0	7253%	7253%	0%
	* E0010 PRESIDENTE MUNICIPAL				510,000.00	510,000.00	369,900.00	0	0	0	7253%	7253%	0%
	31111-A010 PRESIDENCIA MUNICIPAL		31111-A010		510,000.00	510,000.00	369,900.00	0	0	0	7253%	7253%	0%
E0050	** 1.3.2 POLITICA INTERIOR				8,000.00	18,000.00	0	0	0	0%	0%	0%	0%
	* E0050 SRIA H. AYUNTAMIENTO				8,000.00	18,000.00	0	0	0	0%	0%	0%	0%
	31111-A050 SRIA DEL H. AYUNTAMI		31111-A050		8,000.00	18,000.00	0	0	0	0%	0%	0%	0%
E0052	** 1.3.3 PRESERVA CUIDADO PATRIMON				59,000.00	59,000.00	0	0	0	0%	0%	0%	0%
	* E0052 Archivo Histórico				59,000.00	59,000.00	0	0	0	0%	0%	0%	0%
	31111-A052 Archivo Historico		31111-A052		59,000.00	59,000.00	0	0	0	0%	0%	0%	0%
E0051	** 1.3.5 ASUNTOS JURIDICOS				30,000.00	18,800.00	0	0	0	0%	0%	0%	0%
	* E0051 Asesoría Jurídica				30,000.00	18,800.00	0	0	0	0%	0%	0%	0%
	31111-A051 Asesoría Juridica		31111-A051		30,000.00	18,800.00	0	0	0	0%	0%	0%	0%
E0120	** 1.5.2 ASUNTOS HACENDARIOS				11,000.00	11,000.00	0	0	0	0%	0%	0%	0%
	* E0120 PREDIAL				11,000.00	11,000.00	0	0	0	0%	0%	0%	0%
	31111-C012 PREDIAL		31111-C012		11,000.00	11,000.00	0	0	0	0%	0%	0%	0%
E0500	** 1.7.1 POLICIA				3,193,939.41	3,138,539.91	1,004,670.00	0	0	0	3146%	3201%	0%
	* E0500 DIR SEGURIDAD PUBLIC				3,193,939.41	3,138,539.91	1,004,670.00	0	0	0	3146%	3201%	0%
	31111-C050 DIR SEGURIDAD PUBLIC		31111-C050		3,193,939.41	3,138,539.91	1,004,670.00	0	0	0	3146%	3201%	0%
E0055	** 1.7.2 PROTECCION CIVIL				10,599.98	8,599.98	0	0	0	0%	0%	0%	0%
	* E0055 Protección Civil				10,599.98	8,599.98	0	0	0	0%	0%	0%	0%
	31111-A055 Proteccion Civil		31111-A055		10,599.98	8,599.98	0	0	0	0%	0%	0%	0%
E0056	** 1.7.3 OTROS ASUNTOS ORDEN PUBLI				621,017.61	621,017.61	0	0	0	0%	0%	0%	0%
	* E0056 Emergencias 066				311,000.00	311,000.00	0	0	0	0%	0%	0%	0%
	31111-A056 Emergencias 066		31111-A056		311,000.00	311,000.00	0	0	0	0%	0%	0%	0%
E0510	* E0510 VIALIDAD Y TRANSITO				310,017.61	310,017.61	0	0	0	0%	0%	0%	0%
	31111-C051 VIALIDAD Y TRANSITO MUNICIPAL		31111-C051		310,017.61	310,017.61	0	0	0	0%	0%	0%	0%
E0720	** 1.8.1 SERV REGISTRALES Y ADMVOS				25,000.00	25,000.00	0	0	0	0%	0%	0%	0%
	* E0720 CATASTRO				25,000.00	25,000.00	0	0	0	0%	0%	0%	0%
	31111-C072 CATASTRO		31111-C072		25,000.00	25,000.00	0	0	0	0%	0%	0%	0%
E0017	** 1.8.3 SERV COMUNICACION Y MEDIO				5,000.00	5,000.00	0	0	0	0%	0%	0%	0%
	* E0017 COMUNICACIÓN SOCIAL				5,000.00	5,000.00	0	0	0	0%	0%	0%	0%
	31111-A017 COMUNICACIÓN SOCIAL		31111-A017		5,000.00	5,000.00	0	0	0	0%	0%	0%	0%
E0016	** 1.8.4 ACCESO INFORMAC PUBLICA				8,000.00	8,000.00	0	0	0	0%	0%	0%	0%
	* E0016 UNID ACCESO INFORMAC				8,000.00	8,000.00	0	0	0	0%	0%	0%	0%
	31111-A016 UNID ACCESO A INFORM		31111-A016		8,000.00	8,000.00	0	0	0	0%	0%	0%	0%
E0000	** 1.8.5 OTROS SERVICIOS GENERALES				379,500.00	379,500.00	192,098.32	0	0	0	5062%	5062%	0%
	* E0000 OFICIALIA MAYOR				333,500.00	333,500.00	192,098.32	0	0	0	5760%	5760%	0%
	31111-C100 OFICIALIA MAYOR		31111-C100		333,500.00	333,500.00	192,098.32	0	0	0	5760%	5760%	0%
E0054	* E0054 Oficina de enlace con S.R.E.				46,000.00	46,000.00	0	0	0	0%	0%	0%	0%
	31111-A054 Oficina de enlace con S.R.E.		31111-A054		46,000.00	46,000.00	0	0	0	0%	0%	0%	0%
E1100	** 2.1.6 OTROS PROTECC AMBIENTAL				60,330.00	53,000.00	0	0	0	0%	0%	0%	0%
	* E1100 MEDIO AMBIENTE				60,330.00	53,000.00	0	0	0	0%	0%	0%	0%
	31111-C110 MEDIO AMBIENTE		31111-C110		60,330.00	53,000.00	0	0	0	0%	0%	0%	0%
E0600	** 2.2.1 URBANIZACION				9,779,064.85	9,649,064.85	0	0	0	0%	0%	0%	0%
	* E0600 DIR OBRAS PUBLICAS				4,585,534.44	4,585,534.44	0	0	0	0%	0%	0%	0%
	31111-C060 DIRECCION DE OBRAS PUBLICAS		31111-C060		4,585,534.44	4,585,534.44	0	0	0	0%	0%	0%	0%
E0700	* E0700 DIR DES URBAN Y ECOL				340,000.00	350,000.00	0	0	0	0%	0%	0%	0%
	31111-C070 DIR DES URBAN Y ECOL		31111-C070		340,000.00	350,000.00	0	0	0	0%	0%	0%	0%
K0027	* K0027 GASTOS INDIRECTOS				111,517.61	111,517.61	0	0	0	0%	0%	0%	0%
	31111-C060 DIRECCION DE OBRAS PUBLICAS		31111-C060		81,517.61	81,517.61	0	0	0	0%	0%	0%	0%
	31111-C072 CATASTRO		31111-C072		30,000.00	30,000.00	0	0	0	0%	0%	0%	0%
K0041	* K0041 prog. De infra y equ				1,208,949.85	1,068,949.85	0	0	0	0%	0%	0%	0%
	31111-C060 DIRECCION DE OBRAS PUBLICAS		31111-C060		1,208,949.85	1,068,949.85	0	0	0	0%	0%	0%	0%

K0047	* K0047 (PAICE) PROGRAMA DE		2,700,000.00	2,700,000.00	0.00	0	0	0	0%	0%	0%
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060	2,700,000.00	2,700,000.00	0.00	0	0	0	0%	0%	0%
K0048	* K0048 (PIESCC) PROGRAMA DE		833,062.95	833,062.95	0.00	0	0	0	0%	0%	0%
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060	833,062.95	833,062.95	0.00	0	0	0	0%	0%	0%
	** 2.2.2 DESARROLLO COMUNITARIO		7,314,289.19	7,314,289.19	313,475.59	0	0	0	429%	429%	0%
E0250	* E0250 DESARROLLO RURAL		48,000.00	48,000.00	0.00	0	0	0	0%	0%	0%
	31111-C025 DESARROLLO RURAL	31111-C025	48,000.00	48,000.00	0.00	0	0	0	0%	0%	0%
K0015	* K0015 FAIM		3,802,918.96	3,802,918.96	0.00	0	0	0	0%	0%	0%
	31111-C025 DESARROLLO RURAL	31111-C025	2,000,000.00	2,000,000.00	0.00	0	0	0	0%	0%	0%
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060	1,802,918.96	1,802,918.96	0.00	0	0	0	0%	0%	0%
K0040	* K0040 prog. De impulso a l		3,463,370.23	3,463,370.23	313,475.59	0	0	0	905%	905%	0%
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060	3,463,370.23	3,463,370.23	313,475.59	0	0	0	905%	905%	0%
	** 2.2.6 SERVICIOS COMUNALES		1,041,701.00	1,015,701.00	0.00	0	0	0	0%	0%	0%
E0900	* E0900 DIR SERVICIOS MPALES		312,000.00	286,000.00	0.00	0	0	0	0%	0%	0%
	31111-C090 DIR SERVICIOS MPALES	31111-C090	312,000.00	286,000.00	0.00	0	0	0	0%	0%	0%
E0910	* E0910 LIMPIA		159,000.00	159,000.00	0.00	0	0	0	0%	0%	0%
	31111-C091 LIMPIA	31111-C091	159,000.00	159,000.00	0.00	0	0	0	0%	0%	0%
E0920	* E0920 PARQUES Y JARDINES		55,600.00	55,600.00	0.00	0	0	0	0%	0%	0%
	31111-C092 PARQUES Y JARDINES	31111-C092	55,600.00	55,600.00	0.00	0	0	0	0%	0%	0%
E0940	* E0940 MERCADO MUNICIPAL		132,600.00	132,600.00	0.00	0	0	0	0%	0%	0%
	31111-C094 MERCADO MUNICIPAL	31111-C094	132,600.00	132,600.00	0.00	0	0	0	0%	0%	0%
E0950	* E0950 PANTEONES		276,500.00	276,500.00	0.00	0	0	0	0%	0%	0%
	31111-C095 PANTEONES	31111-C095	276,500.00	276,500.00	0.00	0	0	0	0%	0%	0%
E0960	* E0960 ALUMBRADO PUBLICO		106,001.00	106,001.00	0.00	0	0	0	0%	0%	0%
	31111-C096 ALUMBRADO PUBLICO	31111-C096	106,001.00	106,001.00	0.00	0	0	0	0%	0%	0%
	** 2.2.7 DESARROLLO REGIONAL		298,500.00	298,500.00	0.00	0	0	0	0%	0%	0%
E0200	* E0200 DIR DESARROLLO SOCIA		20,000.00	20,000.00	0.00	0	0	0	0%	0%	0%
	31111-C020 DIR DESARROLLO SOCIA	31111-C020	20,000.00	20,000.00	0.00	0	0	0	0%	0%	0%
K0026	* K0026 PRODIM		278,500.00	278,500.00	0.00	0	0	0	0%	0%	0%
	31111-C010 TESORERIA	31111-C010	90,000.00	90,000.00	0.00	0	0	0	0%	0%	0%
	31111-C011 FISCALIZACION	31111-C011	24,500.00	24,500.00	0.00	0	0	0	0%	0%	0%
	31111-C012 PREDIAL	31111-C012	55,000.00	55,000.00	0.00	0	0	0	0%	0%	0%
	31111-C020 DIR DESARROLLO SOCIA	31111-C020	36,000.00	36,000.00	0.00	0	0	0	0%	0%	0%
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060	7,000.00	7,000.00	0.00	0	0	0	0%	0%	0%
	31111-C072 CATASTRO	31111-C072	66,000.00	66,000.00	0.00	0	0	0	0%	0%	0%
	** 2.4.1 DEPORTE Y RECREACION		206,000.00	206,000.00	0.00	0	0	0	0%	0%	0%
E0800	* E0800 DIR EDUC,CULT Y DEPO		41,000.00	41,000.00	0.00	0	0	0	0%	0%	0%
	31111-C080 DIR EDUC,CULT Y DEPO	31111-C080	41,000.00	41,000.00	0.00	0	0	0	0%	0%	0%
E0930	* E0930 ZOOLOGICO		165,000.00	165,000.00	0.00	0	0	0	0%	0%	0%
	31111-C093 ZOOLOGICO	31111-C093	165,000.00	165,000.00	0.00	0	0	0	0%	0%	0%
	** 2.4.2 CULTURA		57,500.00	57,500.00	5,750.00	0	0	0	1000%	1000%	0%
E1200	* E1200 DIRECCION DE DEPORTES		57,500.00	57,500.00	5,750.00	0	0	0	1000%	1000%	0%
	31111-C120 DIRECCION DE DEPORTE	31111-C120	57,500.00	57,500.00	5,750.00	0	0	0	1000%	1000%	0%
	** 2.5.6 OTROS SERVICIO EDUCATIVOS		45,700.00	45,700.00	0.00	0	0	0	0%	0%	0%
E0860	* E0860 UNIV VIRTUAL GTO		45,700.00	45,700.00	0.00	0	0	0	0%	0%	0%
	31111-C086 UNIV VIRTUAL GTO	31111-C086	45,700.00	45,700.00	0.00	0	0	0	0%	0%	0%
	** 2.6.8 OTROS GRUPOS VULNERABLES		49,000.00	49,000.00	0.00	0	0	0	0%	0%	0%
E0210	* E0210 INSTITUTO DE LA MUJER		49,000.00	49,000.00	0.00	0	0	0	0%	0%	0%
	31111-C021 INSTITUTO DE LA MUJER	31111-C021	49,000.00	49,000.00	0.00	0	0	0	0%	0%	0%
	** 3.8.4 INNOVACION		21,430.93	21,430.93	0.00	0	0	0	0%	0%	0%
E0300	* E0300 DESARROLLO ECONOMICO		21,430.93	21,430.93	0.00	0	0	0	0%	0%	0%
	31111-C030 DESARROLLO ECONOMICO	31111-C030	21,430.93	21,430.93	0.00	0	0	0	0%	0%	0%