

**MUNICIPIO MOROLEON GUANAJUATO**  
**PROGRAMAS Y PROYECTOS DE INVERSIÓN**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016**

Clave del Programa/ Proyecto	Nombre	Descripción	UR	Inversión			Metas			% Avance Financiero		% Avance Metas	
				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/ Aprobado	Devengado/ Modificado	Alcanzado/ Programado	Alcanzado/ Modificado
	*** EAEPE CP			23,791,672.97	74,633,325.27	29,398,120.19				123.56	39.39		
E0020	** 1.1.1 LEGISLACION			45,000.00	45,000.00	19,750.00				43.89	43.89		
	* E0020 SINDICATURA			30,000.00	30,000.00	19,750.00				65.83	65.83		
E0030	31111-A020 SINDICATURA		31111-A020	30,000.00	30,000.00	19,750.00				65.83	65.83		
	* E0030 REGIDORES			15,000.00	15,000.00								
	31111-A030 REGIDORES		31111-A030	15,000.00	15,000.00								
E0400	** 1.1.2 FISCALIZACION			12,100.00	17,600.00	3,000.00				24.79	17.05		
	* E0400 CONTRALORIA MUNICIPA			12,100.00	17,600.00	3,000.00				24.79	17.05		
	31111-C040 CONTRALORIA MUNICIPAL		31111-C040	12,100.00	17,600.00	3,000.00				24.79	17.05		
E0010	** 1.3.1 PRESIDENCIA/GUBERNATURA			510,000.00	423,000.00	382,857.77				75.07	90.51		
	* E0010 PRESIDENTE MUNICIPAL			510,000.00	423,000.00	382,857.77				75.07	90.51		
	31111-A010 PRESIDENCIA MUNICIPAL		31111-A010	510,000.00	423,000.00	382,857.77				75.07	90.51		
E0050	** 1.3.2 POLITICA INTERIOR			8,000.00	16,380.01	16,380.01				204.75	100.00		
	* E0050 SRIA H. AYUNTAMIENTO			8,000.00	16,380.01	16,380.01				204.75	100.00		
	31111-A050 SRIA DEL H. AYUNTAMI		31111-A050	8,000.00	16,380.01	16,380.01				204.75	100.00		
E0052	** 1.3.3 PRESERVA CUIDADO PATRIMON			59,000.00	59,000.00	11,981.29				20.31	20.31		
	* E0052 Archivo Histórico			59,000.00	59,000.00	11,981.29				20.31	20.31		
	31111-A052 Archivo Historico		31111-A052	59,000.00	59,000.00	11,981.29				20.31	20.31		
E0051	** 1.3.5 ASUNTOS JURIDICOS			30,000.00	18,750.00								
	* E0051 Asesoría Jurídica			30,000.00	18,750.00								
	31111-A051 Asesoría Jurídica		31111-A051	30,000.00	18,750.00								
E0100	** 1.5.2 ASUNTOS HACENDARIOS			11,000.00	154,500.00	30,365.36				276.05	19.65		
	* E0100 TESORERIA				138,500.00	30,365.36					21.92		
	31111-C010 TESORERIA		31111-C010		138,500.00	30,365.36					21.92		
E0120	* E0120 PREDIAL			11,000.00	16,000.00								
	31111-C012 PREDIAL		31111-C012	11,000.00	16,000.00								
E0500	** 1.7.1 POLICIA			3,193,939.41	4,305,810.82	1,044,711.51				32.71	24.26		
	* E0500 DIR SEGURIDAD PUBLIC			3,193,939.41	4,305,810.82	1,044,711.51				32.71	24.26		
	31111-C050 DIR SEGURIDAD PUBLIC		31111-C050	3,193,939.41	4,305,810.82	1,044,711.51				32.71	24.26		
E0055	** 1.7.2 PROTECCION CIVIL			10,599.98	28,599.98	25,879.24				244.14	90.49		
	* E0055 Protección Civil			10,599.98	28,599.98	25,879.24				244.14	90.49		
	31111-A055 Proteccion Civil		31111-A055	10,599.98	28,599.98	25,879.24				244.14	90.49		
E0056	** 1.7.3 OTROS ASUNTOS ORDEN PUBLI			621,017.61	703,610.03	164,896.88				26.55	23.44		
	* E0056 Emergencias 066			311,000.00	388,592.42	119,582.20				38.45	30.77		
	31111-A056 Emergencias 066		31111-A056	311,000.00	388,592.42	119,582.20				38.45	30.77		
E0510	* E0510 VIALIDAD Y TRANSITO			310,017.61	315,017.61	45,314.68				14.62	14.38		
	31111-C051 VIALIDAD Y TRANSITO MUNICIPAL		31111-C051	310,017.61	315,017.61	45,314.68				14.62	14.38		
E0720	** 1.8.1 SERV REGISTRALES Y ADMVOS			25,000.00	87,000.00								
	* E0720 CATASTRO			25,000.00	87,000.00								
	31111-C072 CATASTRO		31111-C072	25,000.00	87,000.00								
E0017	** 1.8.3 SERV COMUNICACION Y MEDIO			5,000.00	5,000.00	4,200.00				84.00	84.00		
	* E0017 COMUNICACIÓN SOCIAL			5,000.00	5,000.00	4,200.00				84.00	84.00		
	31111-A017 COMUNICACIÓN SOCIAL		31111-A017	5,000.00	5,000.00	4,200.00				84.00	84.00		
E0016	** 1.8.4 ACCESO INFORMAC PUBLICA			8,000.00	8,000.00								
	* E0016 UNID ACCESO INFORMAC			8,000.00	8,000.00								
	31111-A016 UNID ACCESO A INFORM		31111-A016	8,000.00	8,000.00								
E0000	** 1.8.5 OTROS SERVICIOS GENERALES			379,500.00	349,148.32	264,602.61				69.72	75.79		
	* E0000 OFICIALIA MAYOR			333,500.00	295,148.32	234,729.40				70.38	79.53		
	31111-C100 OFICIALIA MAYOR		31111-C100	333,500.00	295,148.32	234,729.40				70.38	79.53		
E0054	* E0054 Oficina de enlace con S.R.E.			46,000.00	54,000.00	29,873.21				64.94	55.32		
	31111-A054 Oficina de enlace con S.R.E.		31111-A054	46,000.00	54,000.00	29,873.21				64.94	55.32		
	** 2.1.6 OTROS PROTECC AMBIENTAL			60,330.00	33,000.00	11,577.00				19.19	35.08		

E1100	* E1100 MEDIO AMBIENTE		60,330.00	33,000.00	11,577.00			19.19	35.08
	31111-C110 MEDIO AMBIENTE	31111-C110	60,330.00	33,000.00	11,577.00			19.19	35.08
E0600	** 2.2.1 URBANIZACION		9,779,064.85	51,464,714.50	20,455,956.24			209.18	39.75
	* E0600 DIR OBRAS PUBLICAS		4,585,534.44	15,471,751.06	911,762.99			19.88	5.89
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060	4,585,534.44	15,471,751.06	911,762.99			19.88	5.89
E0700	* E0700 DIR DES URBAN Y ECOL		340,000.00	350,000.00	205,588.45			60.47	58.74
	31111-C070 DIR DES URBAN Y ECOL	31111-C070	340,000.00	350,000.00	205,588.45			60.47	58.74
K0006	* K0006 PREP			3,840,149.88	3,476,412.27				90.53
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060		3,840,149.88	3,476,412.27				90.53
K0015	* K0015 FAIM			2,394,000.00					
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060		2,394,000.00					
K0025	* K0025 CODE 2014			7,900,036.17	4,983,924.15				63.09
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060		7,900,036.17	4,983,924.15				63.09
K0027	* K0027 GASTOS INDIRECTOS		111,517.61	548,311.26					
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060	81,517.61	548,311.26					
	31111-C072 CATASTRO	31111-C072	30,000.00						
K0040	* K0040 prog. De impulso a l			966,441.49					
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060		966,441.49					
K0041	* K0041 prog. De infra y equ		1,208,949.85	1,068,949.85	1,008,949.84			83.46	94.39
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060	1,208,949.85	1,068,949.85	1,008,949.84			83.46	94.39
K0047	* K0047 (PAICE) PROGRAMA DE		2,700,000.00	2,700,000.00	2,389,688.12			88.51	88.51
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060	2,700,000.00	2,700,000.00	2,389,688.12			88.51	88.51
K0048	* K0048 (PIESCC) PROGRAMA DE		833,062.95	833,062.95	825,229.14			99.06	99.06
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060	833,062.95	833,062.95	825,229.14			99.06	99.06
K0049	* K0049 PROGRAMA FORTALECE			1,978,000.00	1,938,888.61				98.02
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060		1,978,000.00	1,938,888.61				98.02
K0052	* K0052 TEJIDO SOCIAL			13,414,011.84	4,715,512.67				35.15
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060		13,414,011.84	4,715,512.67				35.15
E0250	** 2.2.2 DESARROLLO COMUNITARIO		7,314,289.19	7,865,040.34	4,582,947.21			62.66	58.27
	* E0250 DESARROLLO RURAL		48,000.00	160,688.20	115,618.98			240.87	71.95
	31111-C025 DESARROLLO RURAL	31111-C025	48,000.00	160,688.20	115,618.98			240.87	71.95
K0015	* K0015 FAIM		3,802,918.96	3,802,918.96	1,802,918.95			47.41	47.41
	31111-C025 DESARROLLO RURAL	31111-C025	2,000,000.00	2,000,000.00					
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060	1,802,918.96	1,802,918.96	1,802,918.95			100.00	100.00
K0026	* K0026 PRODIM			25,000.00	25,000.00				100.00
	31111-C025 DESARROLLO RURAL	31111-C025		25,000.00	25,000.00				100.00
K0040	* K0040 prog. De impulso a l		3,463,370.23	3,876,433.18	2,639,409.28			76.21	68.09
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060	3,463,370.23	3,876,433.18	2,639,409.28			76.21	68.09
E0900	** 2.2.6 SERVICIOS COMUNALES		1,041,701.00	2,036,591.19	1,710,823.26			164.23	84.00
	* E0900 DIR SERVICIOS MPALES		312,000.00	8,300.00	8,300.00			2.66	100.00
	31111-C090 DIR SERVICIOS MPALES	31111-C090	312,000.00	8,300.00	8,300.00			2.66	100.00
E0910	* E0910 LIMPIA		159,000.00	74,970.19	25,855.00			16.26	34.49
	31111-C091 LIMPIA	31111-C091	159,000.00	74,970.19	25,855.00			16.26	34.49
E0920	* E0920 PARQUES Y JARDINES		55,600.00	35,000.00	32,680.00			58.78	93.37
	31111-C092 PARQUES Y JARDINES	31111-C092	55,600.00	35,000.00	32,680.00			58.78	93.37
E0940	* E0940 MERCADO MUNICIPAL		132,600.00	20,900.00	18,400.00			13.88	88.04
	31111-C094 MERCADO MUNICIPAL	31111-C094	132,600.00	20,900.00	18,400.00			13.88	88.04
E0950	* E0950 PANTEONES		276,500.00	368,500.00	120,098.00			43.44	32.59
	31111-C095 PANTEONES	31111-C095	276,500.00	368,500.00	120,098.00			43.44	32.59
E0960	* E0960 ALUMBRADO PUBLICO		106,001.00	38,001.00	22,579.00			21.30	59.42
	31111-C096 ALUMBRADO PUBLICO	31111-C096	106,001.00	38,001.00	22,579.00			21.30	59.42
K0023	* K0023 FOAM			1,490,890.00	1,482,881.26				99.46
	31111-C091 LIMPIA	31111-C091		1,490,890.00	1,482,881.26				99.46
K0026	* K0026 PRODIM			30.00	30.00				100.00
	31111-C090 DIR SERVICIOS MPALES	31111-C090		30.00	30.00				100.00
E0100	** 2.2.7 DESARROLLO REGIONAL		298,500	6,599,169.15	394,497.91			132.16	5.98
	* E0100 TESORERIA			15,000.00	15,000.00				100.00

E0110	31111-C010 TESORERIA	31111-C010		15,000.00	15,000.00				100.00	
	* E0110 FISCALIZACION			4,000.00						
	31111-C011 FISCALIZACION	31111-C011		4,000.00						
E0200	* E0200 DIR DESARROLLO SOCIA		20,000.00	588,865.24	28,945.51			144.73	4.92	
	31111-C020 DIR DESARROLLO SOCIA	31111-C020	20,000.00	588,865.24	28,945.51			144.73	4.92	
E0600	* E0600 DIR OBRAS PUBLICAS			7,000.00						
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060		7,000.00						
K0005	* K0005 PROGRAMA HABITAT			5,621,948.81						
	31111-C020 DIR DESARROLLO SOCIA	31111-C020		5,621,948.81						
K0026	* K0026 PRODIM		278,500.00	301,855.10	290,052.40			104.15	96.09	
	31111-A050 SRIA DEL H. AYUNTAMI	31111-A050		57,801.35	56,001.35				96.89	
	31111-C010 TESORERIA	31111-C010	90,000.00							
	31111-C011 FISCALIZACION	31111-C011	24,500.00							
	31111-C012 PREDIAL	31111-C012	55,000.00							
	31111-C020 DIR DESARROLLO SOCIA	31111-C020	36,000.00	44,480.00	40,000.00			111.11	89.93	
	31111-C030 DESARROLLO ECONOMICO	31111-C030		25,000.00	24,000.00				96.00	
	31111-C060 DIRECCION DE OBRAS PUBLICAS	31111-C060	7,000.00							
	31111-C072 CATASTRO	31111-C072	66,000.00	73,320.00	68,800.00			104.24	93.84	
	31111-C090 DIR SERVICIOS MPALES	31111-C090		101,253.75	101,251.05				100.00	
K0050	* K0050 PROG FORTAL A LA TRA			60,500.00	60,500.00				100.00	
	31111-C020 DIR DESARROLLO SOCIA	31111-C020		60,500.00	60,500.00				100.00	
E0800	** 2.4.1 DEPORTE Y RECREACION		206,000.00	41,000.00	21,948.00			10.65	53.53	
	* E0800 DIR EDUC,CULT Y DEPO		41,000.00	41,000.00	21,948.00			53.53	53.53	
	31111-C080 DIR EDUC,CULT Y DEPO	31111-C080	41,000.00	41,000.00	21,948.00	0	0	0	5353%	5353%
E0930	* E0930 ZOOLOGICO		165,000.00	0.00	0.00	0	0	0	0%	0%
	31111-C093 ZOOLOGICO	31111-C093	165,000.00	0.00	0.00	0	0	0	0%	0%
E1200	** 2.4.2 CULTURA		57,500.00	59,880.00	39,355.00	0	0	0	6844%	6572%
	* E1200 DIRECCIÓN DE DEPORTES		57,500.00	59,880.00	39,355.00	0	0	0	6844%	6572%
	31111-C120 DIRECCIÓN DE DEPORTE	31111-C120	57,500.00	59,880.00	39,355.00	0	0	0	6844%	6572%
E0860	** 2.5.6 OTROS SERVICIO EDUCATIVOS		45,700.00	45,700.00	1,450.00	0	0	0	317%	317%
	* E0860 UNIV VIRTUAL GTO		45,700.00	45,700.00	1,450.00	0	0	0	317%	317%
	31111-C086 UNIV VIRTUAL GTO	31111-C086	45,700.00	45,700.00	1,450.00	0	0	0	317%	317%
E0210	** 2.6.8 OTROS GRUPOS VULNERABLES		49,000.00	49,000.00	17,540.40	0	0	0	3580%	3580%
	* E0210 INSTITUTO DE LA MUJER		49,000.00	49,000.00	17,540.40	0	0	0	3580%	3580%
	31111-C021 INSTITUTO DE LA MUJER	31111-C021	49,000.00	49,000.00	17,540.40	0	0	0	3580%	3580%
E0300	** 3.8.4 INNOVACION		21,430.93	217,830.93	193,400.50	0	0	0	90244%	8878%
	* E0300 DESARROLLO ECONOMIC		21,430.93	31,430.93	22,490.00	0	0	0	10494%	7155%
	31111-C030 DESARROLLO ECONOMICO	31111-C030	21,430.93	31,430.93	22,490.00	0	0	0	10494%	7155%
K0017	* K0017 MAS 2014		0.00	186,400.00	170,910.50	0	0	0	0%	9169%
	31111-C030 DESARROLLO ECONOMICO	31111-C030	0.00	186,400.00	170,910.50	0	0	0	0%	9169%