



**PRONOSTICO DE INGRESOS Y PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2017;
MUNICIPIO MOROLEON, GTO.**

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430163 Permiso eventual ampliación de h	1100117	430163	1100117	47,914.02	9,126.48	2,281.62	3,042.16	3,802.70	3,042.16	3,042.16	4,563.24	3,042.16	3,802.70	3,042.16	4,563.24	4,563.24	M200
430165 Const valor fiscal a la propiedad r	1100117	430165	1100117	82,332.50	5,651.62	7,626.10	7,236.46	5,394.46	6,447.02	6,447.01	7,039.08	7,778.77	8,095.08	7,462.56	6,324.20	6,830.14	M200
430167 Constancia de historial catastral	1100117	430167	1100117	4,336.50	-	147.14	588.54	867.45	588.54	588.54	-	141.48	282.96	141.48	424.45	424.45	M200
430168 Certific expedidas por Srio del Ayr	1100117	430168	1100117	1,427.00	185.00	96.00	145.00	235.00	125.00	87.50	125.50	111.25	100.20	-	-	216.55	M200
430169 Const exp Dep y Ent de Admón Pú	1100117	430169	1100117	72,346.46	11,246.25	2,637.21	3,985.65	2,745.23	11,200.85	2,658.00	4,329.00	5,478.00	2,689.00	7,246.46	6,329.00	11,801.81	M200
430175 DAP	1100117	430175	1100117	3,454,079.15	584,559.01	393,036.75	213,642.02	150,262.07	125,923.00	287,640.06	201,491.97	295,331.04	266,709.95	192,604.74	459,407.25	283,471.29	M200
510101 Fiestas y Eventos Particulares	1100117	510101	1100117	90,000.00	14,000.00	8,000.00	6,000.00	6,000.00	6,000.00	4,000.00	4,000.00	8,000.00	6,000.00	8,000.00	14,000.00	6,000.00	M200
510106 Por Servicio de Grúa	1100117	510106	1100117	57,521.28	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	M200
510107 Corralón municipal	1100117	510107	1100117	59,283.00	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	M200
510108 Servicio de Pipas de agua	1100117	510108	1100117	185,000.00	15,000.00	15,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	M200
510109 Ambul semifijos, tianguist, comer	1100117	510109	1100117	1,200,000.00	230,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	95,000.00	85,000.00	95,000.00	100,000.00	M200
510112 Mercado municipal	1100117	510112	1100117	2,070,198.00	24,000.00	142,000.00	144,000.00	240,000.00	345,600.00	35,328.00	110,400.00	222,000.00	110,400.00	345,600.00	238,550.00	112,320.00	M200
510115 Parque zoológico areas verdes	1100117	510115	1100117	718,862.00	71,080.00	46,630.00	95,170.00	92,202.00	52,690.00	42,530.00	72,560.00	54,000.00	45,000.00	46,000.00	47,000.00	54,000.00	M200
510120 Consecion de los sanitarios del m	1100117	510120	1100117	540,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	M200
510127 Trámite de pasaportes	1100117	510127	1100117	2,259,750.00	120,750.00	161,000.00	161,000.00	184,000.00	184,000.00	207,000.00	207,000.00	230,000.00	230,000.00	230,000.00	230,000.00	115,000.00	M200
510133 Formas valoradas	1100117	510133	1100117	12,409.59	1,175.10	1,349.30	1,243.71	1,008.10	1,084.46	912.07	989.70	908.25	1,076.35	906.40	702.46	1,053.69	M200
510134 Pago de Bases para Concurso	1100117	510134	1100117	9,000.00	-	-	-	-	-	-	-	3,000.00	3,000.00	3,000.00	-	-	M200
510138 Daños al Municipio	1100117	510138	1100117	36,000.00	5,000.00	-	-	2,000.00	8,000.00	1,200.00	-	3,600.00	5,900.00	-	6,300.00	4,000.00	M200
510141 Licencia de funcionamiento de est	1100117	510141	1100117	210,000.00	20,000.00	20,000.00	20,000.00	15,000.00	20,000.00	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	20,000.00	M200
510142 Venta de pet, cobre, aluminio cart	1100117	510142	1100117	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	M200
510147 Permisos para carga y descarga de	1100117	510147	1100117	286,368.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	M200
510153 Estacionamiento Jaime Nuno	1100117	510153	1100117	610,200.00	61,000.00	74,000.00	74,000.00	36,000.00	41,000.00	48,000.00	48,000.00	46,000.00	48,000.00	56,000.00	58,000.00	20,200.00	M200
510154 Estacionamiento Manuel Doblado	1100117	510154	1100117	575,840.00	49,088.00	38,080.00	37,520.00	47,850.00	48,232.00	48,300.00	49,020.00	75,850.00	38,500.00	46,400.00	48,000.00	49,000.00	M200
510164 ESTACIONAMIENTO EN AREAS VE	1100117	510164	1100117	57,925.00	6,000.00	4,000.00	7,000.00	4,305.00	4,030.00	3,980.00	5,000.00	4,810.00	5,000.00	4,200.00	3,600.00	6,000.00	M200
510168 Renta de Remolques	1100117	510168	1100117	3,400.00	400.00	-	200.00	-	500.00	-	500.00	-	400.00	-	400.00	1,000.00	M200
510169 Venta de árboles	1100117	510169	1100117	41,000.00	2,000.00	2,000.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	3,000.00	3,000.00	M200
510170 Parque Ecoturístico Amoles	1100117	510170	1100117	16,500.00	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	M200
510173 Poda de árboles	1100117	510173	1100117	7,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	500.00	500.00	M200
610101 Honorarios de ejecución	1100117	610101	1100117	6,706.44	1,239.22	1,895.27	656.83	-	252.89	809.97	-	547.84	652.51	-	131.37	520.54	M200
610106 Multas de Barandilla	1100117	610106	1100117	256,900.00	25,800.00	12,600.00	28,900.00	28,965.00	14,500.00	26,325.00	14,600.00	29,360.00	13,650.00	19,600.00	15,800.00	26,800.00	M200
610107 Multas de Fiscalización	1100117	610107	1100117	5,400.00	-	1,200.00	-	1,200.00	-	1,200.00	-	1,200.00	-	600.00	-	-	M200
610108 Multas de Ecología	1100117	610108	1100117	20,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	M200
610109 Multas del Impuesto Predial	1100117	610109	1100117	71,327.48	15,835.86	11,811.39	3,721.08	2,031.26	1,128.47	2,683.51	3,686.33	1,984.66	4,338.41	8,897.68	3,285.29	11,923.54	M200
610112 Multas e Infracciones de Tránsito	1100117	610112	1100117	1,635,000.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	M200
810102 Fondo General	1500517	810102	51709	52,932,293.00	4,131,829.13	4,348,405.07	3,591,915.02	4,560,644.20	4,162,550.39	4,832,530.34	4,897,605.89	4,531,429.86	4,229,575.08	4,975,440.98	4,334,425.67	4,335,941.37	M200
810103 Fondo de Fomento Municipal	1500517	810103	51709	19,015,540.00	1,931,706.86	1,919,441.54	660,008.57	1,921,276.66	2,018,080.64	1,363,912.77	1,314,098.81	1,577,293.73	1,403,198.29	1,433,475.21	1,533,334.37	1,939,712.55	M200
810104 Fondo de Fiscalización	1500517	810104	51709	4,640,968.00	485,514.91	311,592.72	325,186.00	373,792.44	385,600.00	359,726.71	345,979.39	379,693.48	386,896.22	386,896.22	362,119.93	537,969.98	M200
810105 Fondo IEPS de Gasolinas	1500517	810105	51709	2,019,042.00	116,920.35	160,075.42	92,780.71	285,935.20	254,195.00	137,175.86	174,906.60	150,876.93	140,652.06	139,492.89	154,184.98	211,846.00	M200
810106 Compensación ISAN s/automóvil	1500517	810106	51709	157,524.00	14,362.00	16,925.00	19,823.00	22,453.00	8,860.00	11,018.00	9,867.00	11,496.00	12,456.00	11,600.00	9,500.00	9,164.00	M200
810108 Alcoholes	1500517	810108	51709	476,892.00	35,150.67	31,464.84	33,156.18	20,379.04	86,315.84	46,236.04	24,869.26	37,427.06	38,354.96	28,822.08	67,751.61	26,964.42	M200
810109 IEPS	1500517	810109	51709	2,199,151.00	150,678.04	186,340.32	140,946.53	240,646.64	146,624.36	210,584.36	270,761.55	256,720.38	281,873.18	174,304.84	70,703.60	68,967.20	M200
810110 ISAN	1500517	810110	51709	749,309.00	94,438.00	53,839.39	33,558.78	56,557.09	28,124.85	36,768.27	80,124.61	49,950.09	35,840.97	79,982.11	57,082.55	143,042.29	M200
810111 FONDO ISR PARTICIPABLE	1500517	810111	51709	2,214,113.00	194,215.00	390,020.00	258,056.00	282,757.00	82,052.00	230,755.00	118,900.00	191,271.00	119,987.00	75,200.00	125,900.00	145,000.00	M200
820101 Fondo de Infraestr Social Mpal (FA	2510117	820101	51707	16,344,255.00	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	-	M200
820201 Fortalecimiento Municipal (Fortar	2510217	820201	51708	26,621,517.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	M200
830101 Migrantes 3x1	1600417	830101	61702	2,500,000.00	-	1,000,000.00	-	-	500,000.00	-	-	-	1,000,000.00	-	-	-	M200
830103 Techo digno	1600417	830103	61702	750,000.00	-	-	-	400,000.00	-	-	-	-	-	-	-	-	M200
830109 Camino Saca Cosechas	1600417	830109	61702	3,000,000.00	-	-	1,000,000.00										



Moroleón Constitucional
MOROLEÓN, GUANAJUATO.

830206 Rescate de espacios públicos

830251 PROSSAPYS

Total Ley de Ingresos

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M200
M200

	1500617 I	830206	51703	4,500,000.00					
	1500617 I	830251	51703	1,500,000.00				4,500,000.00	
	0			<u>206,180,395.28</u>		750,000.00			750,000.00
Remanentes Cuenta Corriente 2013	1100113			7,297,891.96					
Remanentes Cuenta Corriente 2014	1100114			111,788.56					
Remanentes Cuenta Corriente 2015	1100115			3,993,554.62					
Remanentes Cuenta Corriente 2016	1100116			4,131,618.49					
Remanentes Participaciones 2015	1500515			341,314.40					
			k0052 tejido social						
Remanentes Participaciones 2015	1500515	alumbrados alumbrado estadio de		4,211,691.75					
			k0025 code						
Remanentes Participaciones 2015	1500515	beis bol isla de activacion deportiva		1,200,000.00					
			k0025 code						
Remanentes Participaciones 2015	1500515	nva isla de activacion de fray luis		90,324.03					
			k0025 code						
Remanentes Participaciones 2015	1500515	gaytan isla de activacion en		74,785.05					
			k0025 code						
Remanentes Participaciones 2015	1500515	caricheo isla de activacion		56,016.65					
			k0025 code						
Remanentes Participaciones 2015	1500515	pamaceo		70,425.46					
Remanentes Participaciones 2016	1500616			8,950,515.34					
			k0051 programa pless						
Remanentes Participaciones 2016	1500516			133,888.43					
			k0055 mi plaza						
Remanentes Participaciones 2016	1500516			86,400.00					
			k0052 tejido social						
Remanentes Convenios Estatales 2016	1600416	alumbrados baños con		2,163,352.72					
			k0015 pidmc						
Remanentes Convenios Estatales 2016	1600416	biodigestor alumbrado estadio de		597,862.54					
			k0025 code						
Remanentes Convenios Estatales 2016	1600416	beis bol isla de activacion deportiva		898,792.74					
			k0025 code						
Remanentes Convenios Estatales 2016	1600416	nva isla de activacion de fray luis		102,442.34					
			k0025 code						
Remanentes Convenios Estatales 2016	1600416	gaytan isla de activacion en		67,363.87					
			k0025 code						
Remanentes Convenios Estatales 2016	1600416	caricheo		57,646.57					



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Remanentes Convenios Estatales 2016	1600416	isla de activacion pamaceo k0025 code	72,238.21
		de la calle 16 de sptiembre, 16 arrollo artega, red de agua 5 de febrero y drenaje	
Remanentes Convenios Estatales 2016	1600416	sanitario de pibbcc	411,308.37
Remanentes Ramo 33 Fondo I 2010	2510110		124,892.59
Remanentes Ramo 33 Fondo I 2011	2510111		864,258.53
Remanentes Ramo 33 Fondo I 2012	2510112		747,673.94
Remanentes Ramo 33 Fondo I 2013	2510113		5,315,240.99
Remanentes Ramo 33 Fondo I 2014	2510114		883,814.83
Remanentes Ramo 33 Fondo I 2015	2510115		4,869,023.57
		obras concurrencia estado municipio	
Remanentes Ramo 33 Fondo I 2016	2510116	2016	3,514,804.96
Remanentes Ramo 33 Fondo I 2016	2510116	estudios	466,793.65
		obras pagadas completamente con faim	
Remanentes Ramo 33 Fondo I 2016	2510116	2016	5,378,228.66
		baños con biodigestor k0015 pidmc	1,197,000.00
Remanentes Ramo 33 Fondo I 2016	2510116	red de agua de la calle 16 de sptiembre, 16 arrollo artega, red de agua 5 de pibbcc	689,752.22
Remanentes Ramo 33 Fondo I 2016	2510116		3,318.90
Remanentes Ramo 33 Fondo II 2009	2510209		34,693.15
Remanentes Ramo 33 Fondo II 2010	2510210		42,555.81
Remanentes Ramo 33 Fondo II 2011	2510211		58,109.33
Remanentes Ramo 33 Fondo II 2012	2510212		94,168.94
Remanentes Ramo 33 Fondo II 2013	2510213		418,959.13
Remanentes Ramo 33 Fondo II 2014	2510214		490,616.30
Remanentes Ramo 33 Fondo II 2015	2510215		1,258,808.64
Remanentes Ramo 33 Fondo II 2016	2510216		3,000,000.00
TOTAL REMANENTES			64,573,936.24
GRAN TOTAL			<u>270,754,331.52</u>