



Municipio Constitucional
MOROLEÓN, GUANAJUATO

PRONOSTICO DE INGRESOS Y PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2017;
MUNICIPIO MOROLEON, GTO.

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MOROLEÓN AVANZA
2017

430163 Permiso eventual ampliación de h	1100117 I	430163	1100117	47,914.02	9,126.48	2,281.62	3,042.16	3,802.70	3,042.16	3,042.16	4,563.24	3,042.16	3,802.70	3,042.16	4,563.24	4,563.24	M200
430165 Const valor fiscal a la propiedad r	1100117 I	430165	1100117	82,332.50	5,651.62	7,626.10	7,236.46	5,394.46	6,447.02	6,447.01	7,039.08	7,778.77	8,095.08	7,462.56	6,324.20	6,830.14	M200
430167 Constancia de historial catastral	1100117 I	430167	1100117	4,336.50	-	147.14	588.54	867.45	588.54	588.54	-	141.48	282.96	141.48	424.45	424.45	M200
430168 Certific expedidas por Srio del Ayr	1100117 I	430168	1100117	1,427.00	185.00	96.00	145.00	235.00	125.00	125.00	125.50	111.25	100.20	-	-	216.55	M200
430169 Const exp Dep y Ent de Admón Pú	1100117 I	430169	1100117	72,346.46	11,246.25	2,637.21	3,985.65	2,745.23	11,200.85	2,658.00	4,329.00	5,478.00	2,689.00	7,246.46	6,329.00	11,801.81	M200
430175 DAP	1100117 I	430175	1100117	3,454,079.15	584,559.01	393,036.75	213,642.02	150,262.07	125,923.00	287,640.06	201,491.97	295,331.04	266,709.95	192,604.74	459,407.25	283,471.29	M200
510101 Fiestas y Eventos Particulares	1100117 I	510101	1100117	90,000.00	14,000.00	8,000.00	6,000.00	6,000.00	6,000.00	4,000.00	4,000.00	8,000.00	6,000.00	8,000.00	14,000.00	6,000.00	M200
510106 Por Servicio de Grúa	1100117 I	510106	1100117	57,521.28	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	4,793.44	M200
510107 Corralón municipal	1100117 I	510107	1100117	59,283.00	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	4,940.25	M200
510108 Servicio de Pipas de agua	1100117 I	510108	1100117	185,000.00	15,000.00	15,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	M200
510109 Ambul semifijos, tianguist, comer	1100117 I	510109	1100117	1,200,000.00	230,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	95,000.00	85,000.00	95,000.00	100,000.00	M200
510112 Mercado municipal	1100117 I	510112	1100117	2,070,198.00	24,000.00	142,000.00	144,000.00	240,000.00	345,600.00	35,328.00	110,400.00	222,000.00	110,400.00	345,600.00	238,550.00	112,320.00	M200
510115 Parque zoológico areas verdes	1100117 I	510115	1100117	718,862.00	71,080.00	46,630.00	95,170.00	92,202.00	52,690.00	42,530.00	72,560.00	54,000.00	45,000.00	46,000.00	47,000.00	54,000.00	M200
510120 Consecion de los sanitarios del m	1100117 I	510120	1100117	540,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	M200
510127 Trámite de pasaportes	1100117 I	510127	1100117	2,259,750.00	120,750.00	161,000.00	161,000.00	184,000.00	184,000.00	207,000.00	207,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	M200
510133 Formas valoradas	1100117 I	510133	1100117	12,409.59	1,175.10	1,349.30	1,243.71	1,008.10	1,084.46	912.07	989.70	908.25	1,076.35	906.40	702.46	1,053.69	M200
510134 Pago de Bases para Concurso	1100117 I	510134	1100117	9,000.00	-	-	-	-	-	-	-	-	-	-	-	-	M200
510138 Daños al Municipio	1100117 I	510138	1100117	36,000.00	5,000.00	-	-	2,000.00	8,000.00	1,200.00	-	3,600.00	5,900.00	-	6,300.00	4,000.00	M200
510141 licencia de funcionamiento de est	1100117 I	510141	1100117	210,000.00	20,000.00	20,000.00	20,000.00	15,000.00	20,000.00	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	20,000.00	M200
510142 Venta de pet, cobre, aluminio cart	1100117 I	510142	1100117	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	M200
510147 Permisos para carga y descarga de	1100117 I	510147	1100117	286,368.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	23,864.00	M200
510153 Estacionamiento Jaime Nuno	1100117 I	510153	1100117	610,200.00	61,000.00	74,000.00	74,000.00	36,000.00	41,000.00	48,000.00	48,000.00	46,000.00	48,000.00	56,000.00	58,000.00	20,200.00	M200
510154 Estacionamiento Manuel Doblado	1100117 I	510154	1100117	575,840.00	49,088.00	38,080.00	37,520.00	47,850.00	48,232.00	48,300.00	49,020.00	75,850.00	38,500.00	46,400.00	48,000.00	49,000.00	M200
510164 ESTACIONAMIENTO EN AREAS VE	1100117 I	510164	1100117	57,925.00	6,000.00	4,000.00	7,000.00	4,305.00	4,030.00	3,980.00	5,000.00	4,810.00	5,000.00	4,200.00	3,600.00	6,000.00	M200
510168 Renta de Remolques	1100117 I	510168	1100117	3,400.00	400.00	200.00	-	500.00	-	500.00	-	400.00	-	400.00	1,000.00	1,000.00	M200
510169 Venta de árboles	1100117 I	510169	1100117	41,000.00	2,000.00	2,000.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	3,000.00	3,000.00	M200
510170 Parque Ecoturístico Amoles	1100117 I	510170	1100117	16,500.00	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	M200
510173 Poda de árboles	1100117 I	510173	1100117	7,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	500.00	500.00	M200
610101 Honorarios de ejecución	1100117 I	610101	1100117	6,706.44	1,239.22	1,895.27	656.83	-	252.89	809.97	-	547.84	652.51	-	131.37	520.54	M200
610106 Multas de Barandilla	1100117 I	610106	1100117	256,900.00	25,800.00	12,600.00	28,900.00	28,965.00	14,500.00	26,325.00	14,600.00	29,360.00	13,650.00	19,600.00	15,800.00	26,800.00	M200
610107 Multas de Fiscalización	1100117 I	610107	1100117	5,400.00	-	1,200.00	-	1,200.00	-	1,200.00	-	1,200.00	-	600.00	-	-	M200
610108 Multas de Ecología	1100117 I	610108	1100117	20,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	M200
610109 Multas del Impuesto Predial	1100117 I	610109	1100117	71,327.48	15,835.86	11,811.39	3,721.08	2,031.26	1,128.47	2,683.51	3,686.33	1,984.66	4,338.41	8,897.68	3,285.29	11,923.54	M200
610112 Multas e Infracciones de Tránsito	1100117 I	610112	1100117	1,635,000.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	136,250.00	M200
810102 Fondo General	1500517 I	810102	51709	52,932,293.00	4,131,829.13	4,348,405.07	3,591,915.02	4,560,644.20	4,162,550.39	4,832,530.34	4,897,605.89	4,531,429.86	4,229,575.08	4,975,440.98	4,334,425.67	4,335,941.37	M200
810103 Fondo de Fomento Municipal	1500517 I	810103	51709	19,015,540.00	1,931,706.86	1,919,441.54	660,008.57	1,921,276.66	2,018,080.64	1,363,912.77	1,314,098.81	1,577,293.73	1,403,198.29	1,433,475.21	1,533,334.37	1,939,712.55	M200
810104 Fondo de Fiscalización	1500517 I	810104	51709	4,640,968.00	485,514.91	311,592.72	325,186.00	373,792.44	385,600.00	359,726.71	345,979.39	379,693.48	386,896.22	386,896.22	362,119.93	537,969.98	M200
810105 Fondo IEPS de Gasolinas	1500517 I	810105	51709	2,019,042.00	116,920.35	160,075.42	92,780.71	285,935.20	254,195.00	137,175.86	174,906.60	150,876.93	140,652.06	139,492.89	154,184.98	211,846.00	M200
810106 Compensación ISAN s/automóvil	1500517 I	810106	51709	157,524.00	14,362.00	16,925.00	19,823.00	22,453.00	8,860.00	11,018.00	9,867.00	11,496.00	12,456.00	11,600.00	9,500.00	9,164.00	M200
810108 Alcoholes	1500517 I	810108	51709	476,892.00	35,150.67	31,464.84	33,156.18	20,379.04	86,315.84	46,236.04	24,869.26	37,427.06	38,354.96	28,822.08	67,751.61	26,964.42	M200
810109 IEPS	1500517 I	810109	51709	2,199,151.00	150,678.04	186,340.32	140,946.53	240,646.64	146,624.36	210,584.36	270,761.55	256,720.38	281,873.18	174,304.84	70,703.60	68,967.20	M200
810110 ISAN	1500517 I	810110	51709	749,309.00	94,438.00	53,839.39	33,558.78	56,557.09	28,124.85	36,768.27	80,124.61	49,950.09	35,840.97	79,982.11	57,082.55	143,042.29	M200
810111 FONDO ISR PARTICIPABLE	1500517 I	810111	51709	2,214,113.00	194,215.00	390,020.00	258,056.00	282,757.00	82,052.00	230,755.00	118,900.00	191,271.00	119,987.00	75,200.00	125,900.00	145,000.00	M200
820101 Fondo de Infraestr Social Mpal (FA	2510117 I	820101	51707	16,344,255.00	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	1,634,425.50	-	M200
820201 Fortalecimiento Municipal (Fortar	2510217 I	820201	51708	26,621,517.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	2,218,468.00	M200
830101 Migrantes 3x1	1600417 I	830101	61702	2,500,000.00	-	1,000,000.00	-	-	500,000.00	-	-	-	-	1,000,000.00	-	-	M200
830103 Techo digno	1600417 I	830103	61702	750,000.00	-	-	-	400,000.00	-	-	-	-	-	-	-	-	M200
830109 Camino Saca Cosechas	1600417 I	830109	61702	3,000,000.00	-	-	1,000,000.00	500,000.00	-	-	-	500,000.00	-	-	-	-	M200
830154 PIDMC	1600417 I	830154	61702	1,500,000.00	-	-	-	1,000,000.00	500,000.00	-	-	500,000.00	-	1,000,000.00	-	-	M200
830158 PROYECTOS PRODUCTIVOS	1600417 I	830158	61702	500,000.00	-	-	-	-	-	-	-	-	-	-	-	-	M200
830164 Pinta tu entorno	1600417 I	830164	61702	375,000.00	-	-	80,000.00	100,000.00	-	-	-	140,000.00	-	180,000.00	-	-	M200
830175 Estudios e Investigaciones	1600417 I	830175	61702	500,000.00	-	-	-	187,500.00	-	-	-	187,500.00	-	-	-	-	M200
830179 PISBCC	1600417 I	830179	61702	1,000,000.00	-	-	2										



Moroleón Constitucional
MOROLEÓN, GUANAJUATO.

830206 Rescate de espacios públicos

830251 PROSSAPYS

Total Ley de Ingresos

PRONOSTICO DE INGRESOS Y PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2017;
MUNICIPIO MOROLEON, GTO.

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	1500617 I	830206	51703	4,500,000.00						
	1500617 I	830251	51703	1,500,000.00				4,500,000.00		
	0			<u>206,180,395.28</u>			750,000.00			750,000.00
Remanentes Cuenta Corriente 2013	1100113			7,297,891.96						
Remanentes Cuenta Corriente 2014	1100114			111,788.56						
Remanentes Cuenta Corriente 2015	1100115			3,993,554.62						
Remanentes Cuenta Corriente 2016	1100116			4,131,618.49						
Remanentes Participaciones 2015	1500515			341,314.40						
			k0052 tejido							
Remanentes Participaciones 2015	1500515	alumbrados	social	4,211,691.75						
		alumbrado								
		estadio de								
Remanentes Participaciones 2015	1500515	beis bol	k0025 code	1,200,000.00						
		isla de								
		activacion								
		deportiva								
Remanentes Participaciones 2015	1500515	nva	k0025 code	90,324.03						
		isla de								
		activacion de								
		fray luis								
Remanentes Participaciones 2015	1500515	gaytan	k0025 code	74,785.05						
		isla de								
		activacion en								
Remanentes Participaciones 2015	1500515	caricheo	k0025 code	56,016.65						
		isla de								
		activacion								
Remanentes Participaciones 2015	1500515	pamaceo	k0025 code	70,425.46						
Remanentes Participaciones 2016	1500616			8,950,515.34						
			k0051							
			programa							
Remanentes Participaciones 2016	1500516		pluss	133,888.43						
			k0055 mi							
Remanentes Participaciones 2016	1500516		plaza	86,400.00						
			k0052 tejido							
Remanentes Convenios Estatales 2016	1600416	alumbrados	social	2,163,352.72						
		baños con								
Remanentes Convenios Estatales 2016	1600416	biodigestor	k0015 pidmc	597,862.54						
		alumbrado								
		estadio de								
Remanentes Convenios Estatales 2016	1600416	beis bol	k0025 code	898,792.74						
		isla de								
		activacion								
		deportiva								
Remanentes Convenios Estatales 2016	1600416	nva	k0025 code	102,442.34						
		isla de								
		activacion de								
		fray luis								
Remanentes Convenios Estatales 2016	1600416	gaytan	k0025 code	67,363.87						
		isla de								
		activacion en								
Remanentes Convenios Estatales 2016	1600416	caricheo	k0025 code	57,646.57						



**PRONOSTICO DE INGRESOS Y PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2017;
MUNICIPIO MOROLEON, GTO.**

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Remanentes Convenios Estatales 2016	1600416	isla de activacion pamaceo k0025 code	72,238.21
		de la calle 16 de de sptiembre, 16 arrollo artega, red de agua 5 de febrero y drenaje	
Remanentes Convenios Estatales 2016	1600416	sanitario de pibbcc	411,308.37
Remanentes Ramo 33 Fondo I 2010	2510110		124,892.59
Remanentes Ramo 33 Fondo I 2011	2510111		864,258.53
Remanentes Ramo 33 Fondo I 2012	2510112		747,673.94
Remanentes Ramo 33 Fondo I 2013	2510113		5,315,240.99
Remanentes Ramo 33 Fondo I 2014	2510114		883,814.83
Remanentes Ramo 33 Fondo I 2015	2510115		4,869,023.57
		obras concurrencia estado municipio	
Remanentes Ramo 33 Fondo I 2016	2510116	2016	3,514,804.96
Remanentes Ramo 33 Fondo I 2016	2510116	estudios	466,793.65
		obras pagadas completamente con faim	
Remanentes Ramo 33 Fondo I 2016	2510116	2016	5,378,228.66
		baños con biodigestor k0015 pidmc	1,197,000.00
Remanentes Ramo 33 Fondo I 2016	2510116	red de agua de la calle 16 de de sptiembre, 16 arrollo artega, red de agua 5 de pibbcc	689,752.22
Remanentes Ramo 33 Fondo I 2016	2510116		3,318.90
Remanentes Ramo 33 Fondo II 2008	2510208		34,693.15
Remanentes Ramo 33 Fondo II 2009	2510209		42,555.81
Remanentes Ramo 33 Fondo II 2010	2510210		58,109.33
Remanentes Ramo 33 Fondo II 2011	2510211		94,168.94
Remanentes Ramo 33 Fondo II 2012	2510212		418,959.13
Remanentes Ramo 33 Fondo II 2013	2510213		490,616.30
Remanentes Ramo 33 Fondo II 2014	2510214		1,258,808.64
Remanentes Ramo 33 Fondo II 2015	2510215		3,000,000.00
Remanentes Ramo 33 Fondo II 2016	2510216		64,573,936.24
TOTAL REMANENTES			270,754,331.52
GRAN TOTAL			