

**MUNICIPIO MOROLEON GTO.**  
**ESTADO ANALÍTICO DE INGRESOS**  
**DEL 1 DE ENERO AL 30 DE JUNIO DEL 2017**

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
				<b>270,754,331.52</b>	<b>11,978,920.32</b>	<b>282,733,251.84</b>	<b>140,006,905.37</b>	<b>140,006,905.37</b>	<b>-130,747,426.15</b>	<b>0.00</b>
1			<b>RECURSOS FISCALES</b>	60,475,973.18	921,595.32	61,397,568.50	44,041,175.55	44,041,175.55	-16,434,797.63	0.00
1	1.1.1		<b>Impuestos</b>	23,719,072.98	0.00	23,719,072.98	21,678,616.76	21,678,616.76	-2,040,456.22	0.00
1	1.1.1	12	<b>Impuestos sobre el patrimonio</b>	21,511,104.10	0.00	21,511,104.10	19,744,785.33	19,744,785.33	-1,766,318.77	0.00
1	1.1.1	13	<b>Imp sobre la producción, el consum</b>	456,000.00	0.00	456,000.00	541,043.94	541,043.94	85,043.94	85,043.94
1	1.1.1	16	<b>Impuestos Ecológicos</b>	51,615.00	0.00	51,615.00	6,290.00	6,290.00	-45,325.00	0.00
1	1.1.1	17	Accesorios	1,700,353.88	0.00	1,700,353.88	1,386,497.49	1,386,497.49	-313,856.39	0.00
1	1.1.3		Contribuciones de mejoras	2,500,000.00	868,039.95	3,368,039.95	734,229.85	734,229.85	-1,765,770.15	0.00
1	1.1.3	31	Contrib de mejoras por obras públic	2,500,000.00	868,039.95	3,368,039.95	696,179.85	696,179.85	-1,803,820.15	0.00
1	1.1.3	39	Contrib de Mejoras no comprendida	0.00	0.00	0.00	38,050.00	38,050.00	38,050.00	38,050.00
1	1.1.4		Derechos, productos y aprovechamie	18,722,046.57	0.00	18,722,046.57	11,688,930.96	11,688,930.96	-7,033,115.61	0.00
1	1.1.4	41	<b>Derechos por el uso, goce, aprovech</b>	1,450,100.00	0.00	1,450,100.00	528,270.87	528,270.87	-921,829.13	0.00
1	1.1.4	43	<b>Derechos por prestación de servicios</b>	6,109,855.78	0.00	6,109,855.78	4,498,151.47	4,498,151.47	-1,611,704.31	0.00
1	1.1.4	51	Productos de tipo corriente	9,166,756.87	0.00	9,166,756.87	5,783,804.02	5,783,804.02	-3,382,952.85	0.00
1	1.1.4	61	Aprovechamientos de tipo corriente	1,995,333.92	0.00	1,995,333.92	878,704.60	878,704.60	-1,116,629.32	0.00
1	1.1.8		Transferencias corrientes	0.00	53,555.37	53,555.37	8,500.00	8,500.00	8,500.00	8,500.00
1	1.1.8	83	<b>Convenios</b>	0.00	53,555.37	53,555.37	8,500.00	8,500.00	8,500.00	8,500.00
1	3.2.2		Disminucion de pasivos	15,534,853.63	0.00	15,534,853.63	9,930,897.98	9,930,897.98	-5,603,955.65	0.00
1	3.2.2	3	<b>Remanentes</b>	15,534,853.63	0.00	15,534,853.63	9,930,897.98	9,930,897.98	-5,603,955.65	0.00
4			<b>INGRESOS PROPIOS</b>	747,695.54	0.00	747,695.54	605,706.72	605,706.72	-141,988.82	0.00
4	1.1.1		Impuestos	747,695.54	0.00	747,695.54	569,202.25	569,202.25	-178,493.29	38,819.61
4	1.1.1	12	Impuestos sobre el patrimonio	0.00	0.00	0.00	38,819.61	38,819.61	38,819.61	38,819.61
4	1.1.1	17	<b>Accesorios</b>	747,695.54	0.00	747,695.54	530,382.64	530,382.64	-217,312.90	0.00
4	1.1.4		<b>Derechos, productos y aprovechamie</b>	0.00	0.00	0.00	36,504.47	36,504.47	36,504.47	36,504.47
4	1.1.4	41	<b>Derechos por el uso, goce, aprovech</b>	0.00	0.00	0.00	1,288.13	1,288.13	1,288.13	1,288.13
4	1.1.4	43	<b>Derechos por prestación de servicios</b>	0.00	0.00	0.00	14,339.10	14,339.10	14,339.10	14,339.10
4	1.1.4	51	<b>Productos de tipo corriente</b>	0.00	0.00	0.00	17,616.16	17,616.16	17,616.16	17,616.16
4	1.1.4	61	Aprovechamientos de tipo corriente	0.00	0.00	0.00	3,261.08	3,261.08	3,261.08	3,261.08
5			<b>RECURSOS FEDERALES</b>	186,538,779.25	4,650,500.00	191,189,279.25	86,474,475.32	86,474,475.32	-100,064,303.93	0.00
5	1.1.4		Derechos, productos y aprovechamie	0.00	0.00	0.00	252,983.69	252,983.69	252,983.69	252,983.69
5	1.1.4	61	<b>Aprovechamientos de tipo corriente</b>	0.00	0.00	0.00	252,983.69	252,983.69	252,983.69	252,983.69
5	1.1.8		<b>Transferencias corrientes</b>	57,465,872.00	4,650,500.00	62,116,372.00	28,198,930.99	28,198,930.99	-29,266,941.01	0.00
5	1.1.8	82	<b>Aportaciones</b>	42,965,872.00	0.00	42,965,872.00	25,031,930.99	25,031,930.99	-17,933,941.01	0.00
5	1.1.8	83	<b>Convenios</b>	14,500,000.00	4,650,500.00	19,150,500.00	3,167,000.00	3,167,000.00	-11,333,000.00	0.00
5	1.1.9		<b>Participaciones</b>	84,404,832.00	0.00	84,404,832.00	49,900,997.42	49,900,997.42	-34,503,834.58	0.00
5	1.1.9	81	Participaciones	84,404,832.00	0.00	84,404,832.00	49,900,997.42	49,900,997.42	-34,503,834.58	0.00
5	3.2.2		<b>Disminucion de pasivos</b>	44,668,075.25	0.00	44,668,075.25	8,121,563.22	8,121,563.22	-36,546,512.03	0.00
5	3.2.2	3	<b>Remanentes</b>	44,668,075.25	0.00	44,668,075.25	8,121,563.22	8,121,563.22	-36,546,512.03	0.00
6			<b>RECURSOS ESTATALES</b>	22,991,883.55	6,406,825.00	29,398,708.55	8,885,547.78	8,885,547.78	-14,106,335.77	0.00
6	1.1.8		<b>Transferencias corrientes</b>	18,620,876.19	6,406,825.00	25,027,701.19	4,682,963.62	4,682,963.62	-13,937,912.57	0.00
6	1.1.8	83	Convenios	18,620,876.19	6,406,825.00	25,027,701.19	4,682,963.62	4,682,963.62	-13,937,912.57	0.00
6	3.2.2		Disminucion de pasivos	4,371,007.36	0.00	4,371,007.36	4,202,584.16	4,202,584.16	-168,423.20	0.00
6	3.2.2	3	<b>Remanentes</b>	4,371,007.36	0.00	4,371,007.36	4,202,584.16	4,202,584.16	-168,423.20	0.00