

MUNICIPIO MOROLEON GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
Del 1 de Enero al 31 DE DICIEMBRE DEL 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
A0 PRESIDENCIA MUNICIPAL	9,301,734.05	2,921,457.01	12,223,191.06	10,745,348.62	10,632,254.06	1,477,842.44
A0 UNIDAD DE ACCESO A LA INFORMACION	288,589.96	28,642.41	317,232.37	222,343.79	221,727.35	94,888.58
A0 COMUNICACIÓN SOCIAL	1,514,083.43	282,390.39	1,796,473.82	1,509,740.50	1,508,359.54	286,733.32
A0: SINDICATURA	975,396.97	24,832.01	1,000,228.98	882,362.87	838,737.09	117,866.11
A0: REGIDORES	16,486,526.96	4,757,127.49	21,243,654.45	20,922,178.92	20,388,234.22	321,475.53
A0: DELEGADOS	863,118.95	-459,166.31	403,952.64	398,918.56	42,566.56	5,034.08
A0: SRIA DEL H. AYUNTAMI	903,590.25	133,094.06	1,036,684.31	748,444.26	746,612.95	288,240.05
A0: Asesoría Jurídica	1,200,614.61	152,196.84	1,352,811.45	1,178,673.96	1,176,649.94	174,137.49
A0: Archivo Historico	722,400.87	75,069.61	797,470.48	514,197.81	512,964.96	283,272.67
A0: Juez Municipal	446,056.61	47,432.45	493,489.06	322,679.39	322,019.31	170,809.67
A0: Oficina de enlace con S.R.E.	2,317,997.41	-76,659.16	2,241,338.25	2,029,134.68	2,010,389.75	212,203.57
A0: Proteccion Civil	2,148,493.95	78,075.88	2,226,569.83	1,898,006.48	1,893,958.57	328,563.35
A0: Emergencias 911	3,431,257.09	196,111.93	3,627,369.02	2,878,332.80	2,834,924.06	749,036.22
C0 TESORERIA	8,758,299.31	332,260.76	9,090,560.07	8,525,888.14	3,754,720.42	564,671.93
C0 FISCALIZACION	2,384,335.28	321,465.57	2,705,800.85	1,943,025.87	1,938,856.27	762,774.98
C0 PREDIAL	1,456,398.81	105,995.81	1,562,394.62	1,035,130.06	1,032,601.69	527,264.56
C0 DIRECCION DE DESARROLLO SOCIAL	33,335,490.84	22,409,394.85	55,744,885.69	46,631,832.53	43,427,304.61	9,113,053.16
C0 INSTITUTO DE LA MUJER	591,147.55	126,709.68	717,857.23	623,268.50	622,603.84	94,588.73
C0 DESARROLLO RURAL	4,998,244.90	7,860,417.53	12,858,662.43	11,454,148.56	10,443,398.74	1,404,513.87
C0 CONTRALORIA MUNICIPAL	1,589,803.12	199,071.20	1,788,874.32	1,223,759.63	1,221,493.49	565,114.69
C0 DIRECCION DE SEGURIDAD PUBLICA	35,285,048.78	15,121,669.59	50,406,718.37	45,641,046.08	45,563,094.46	4,765,672.29
C0 VIALIDAD Y TRANSITO MUNICIPAL	9,238,831.71	457,271.73	9,696,103.44	9,118,550.92	9,096,532.78	577,552.52
C0 DIRECCION DE OBRAS PUBLICAS	6,671,243.06	64,064,766.48	70,736,009.54	55,747,341.26	44,875,876.94	14,988,668.28
C0 DIRECCION DE SERVICIOS MUNICIPALES	3,478,386.75	310,418.77	3,788,805.52	3,326,792.83	3,320,514.89	462,012.69
C0 LIMPIA	9,821,470.27	5,515,059.51	15,336,529.78	14,318,999.03	14,268,258.75	1,017,530.75
C0 PARQUES Y JARDINES	3,359,566.12	202,691.20	3,562,257.32	3,333,595.13	3,327,915.09	228,662.19
C0 ZOOLOGICO	2,340,531.79	376,120.03	2,716,651.82	2,408,706.73	2,355,877.41	307,945.09
C0 MERCADO MUNICIPAL	1,607,907.56	-102,732.63	1,505,174.93	1,266,564.80	1,264,384.47	238,610.13
C0 PANTEONES	991,315.98	76,663.82	1,067,979.80	771,491.26	770,099.43	296,488.54
C0 ALUMBRADO PUBLICO	5,726,322.28	7,522,628.54	13,248,950.82	12,770,402.30	11,634,165.46	478,548.52
C1 OFICIALIA MAYOR	5,360,433.39	2,337,733.40	7,698,166.79	7,151,432.00	7,145,888.11	546,734.79
C1 MEDIO AMBIENTE	1,238,773.86	80,056.53	1,318,830.39	1,243,570.58	1,241,312.92	75,259.81
C1 DIRECCIÓN DE DEPORTE	3,825,573.80	826,630.91	4,652,204.71	4,382,092.35	4,375,506.85	270,112.36
C1. Direccion de Educacion	3,002,101.95	343,864.97	3,345,966.92	3,173,789.80	3,170,421.45	172,177.12
C1. Universidad Virtual	476,795.35	36,300.47	513,095.82	405,723.56	405,013.22	107,372.26
C1. Direccion de Desarrollo Urbano	1,837,457.27	287,557.49	2,125,014.76	1,597,884.22	1,594,274.40	527,130.54
C1. Catastro	1,662,219.56	-24,365.57	1,637,853.99	1,361,161.18	1,358,634.09	276,692.81
C1. Direccion de desarrollo economico y turi	4,277,216.01	127,815.28	4,405,031.29	2,867,307.83	2,865,418.69	1,537,723.46
Total del Gasto	193,914,777.41	137,076,072.53	330,990,846.94	286,573,871.79	264,203,571.83	44,416,979.15