

MUNICIPIO MOROLEON GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre del 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	9,538,936.40	2,409,023.46	11,947,959.86	7,918,820.75	6,368,750.97	4,029,139.11
DERECHOS HUMANO	437,266.41	576.00	437,842.41	283,104.52	280,384.24	154,737.89
UNIDAD DE ACCESO A LA INFORMACION	243,936.45	-3,069.92	240,866.53	153,532.89	152,803.48	87,333.64
COMUNICACIÓN SOCIAL	1,495,196.10	30,067.22	1,525,263.32	1,143,207.68	991,598.51	382,055.64
SINDICATURA	1,014,652.14	-17,407.95	997,244.19	632,907.82	591,434.51	364,336.37
REGIDORES	15,461,103.54	6,383,383.67	21,844,487.21	15,941,796.62	13,217,971.18	5,902,690.59
DELEGADOS	421,631.99	0.00	421,631.99	278,928.00	32,288.00	142,703.99
SRIA DEL H. AYUNTAMI	852,815.94	3,393.54	856,209.48	512,432.16	498,319.27	343,777.32
Asesoria Juridica	1,143,027.55	-4,000.00	1,139,027.55	718,611.76	698,529.63	420,415.79
Archivo Historico	725,126.93	-1,000.00	724,126.93	360,282.16	340,530.04	363,844.77
Juez Municipal	370,673.66	0.00	370,673.66	232,291.27	228,716.47	138,382.39
Oficina d enlace SRE	2,038,254.49	-40,000.04	1,998,254.45	1,414,540.62	1,218,508.92	583,713.83
Proteccion Civil	2,212,751.29	62,570.46	2,275,321.75	1,484,367.33	1,399,683.42	790,954.42
Emergencias 911	3,631,656.48	12,865.34	3,644,521.82	2,039,989.35	1,817,095.79	1,604,532.47
TESORERIA	8,080,197.35	2,806,582.87	10,886,780.22	6,526,475.78	3,344,461.08	4,360,304.44
FISCALIZACION	2,312,819.57	79,200.00	2,392,019.57	1,408,995.39	1,373,963.28	983,024.18
PREDIAL	1,541,848.20	18,772.00	1,560,620.20	729,606.40	707,624.05	831,013.80
DIRECCION DE DESARROLLO SOCIAL	34,032,625.50	-11,889,751.86	22,142,873.64	3,317,895.87	2,883,279.43	18,824,977.77
INSTITUTO DE LA MUJER	505,195.88	11,706.57	516,902.45	290,118.84	278,300.60	226,783.61
DESARROLLO RURAL	11,216,947.05	-2,712,522.31	8,504,424.74	3,394,950.39	3,327,101.34	5,109,474.35
CONTRALORIA MUNICIPAL	1,401,826.92	8,000.00	1,409,826.92	914,218.66	875,993.49	495,608.26
DIRECCION DE SEGURIDAD PUBLICA	37,498,474.01	6,869,564.02	44,368,038.03	25,916,218.03	24,861,698.99	18,451,820.00
MOVILIDAD	10,302,511.38	439,686.47	10,742,197.85	6,821,402.36	6,323,170.48	3,920,795.49
DIRECCION DE OBRAS PUBLICAS	7,241,801.65	36,893,583.09	44,135,384.74	17,974,688.86	17,377,040.43	26,160,695.88
DIRECCION DE SERVICIOS MUNICIPALES	3,685,497.08	-34,900.00	3,650,597.08	2,304,229.48	2,208,949.24	1,346,367.60
LIMPIA	11,014,440.04	371,652.41	11,386,092.45	7,772,088.18	6,994,254.46	3,614,004.27
PARQUES Y JARDINES	3,459,428.67	341,090.90	3,800,519.57	2,505,719.65	2,289,187.74	1,294,799.92
ZOOLOGICO	2,256,910.89	376,010.00	2,632,920.89	1,686,930.09	1,519,847.27	945,990.80
MERCADO MUNICIPAL	1,924,774.35	-194,486.04	1,730,288.31	1,102,015.88	981,431.17	628,272.43
PANTEONES	1,259,849.08	-50,186.95	1,209,662.13	597,074.27	494,243.74	612,587.86
ALUMBRADO PUBLICO	15,778,925.61	1,508,874.45	17,287,800.06	11,087,740.02	10,594,155.61	6,200,060.04
OFICIALIA MAYOR	7,687,556.28	220,133.16	7,907,689.44	5,513,597.66	4,945,270.07	2,394,091.78
MEDIO AMBIENTE	1,531,579.58	-88,757.07	1,442,822.51	862,806.74	807,397.88	580,015.77
DIRECCIÓN DE DEPORTE	4,720,429.32	575,695.28	5,296,124.60	3,296,732.15	3,095,702.14	1,999,392.45
Direccion de Educacion	3,422,573.35	127,936.30	3,550,509.65	1,984,390.68	1,911,667.76	1,566,118.97
Universidad Virtual	463,256.57	12,000.00	475,256.57	264,223.63	227,016.54	211,032.94
Direccion de Desarrollo Urbano	2,058,867.09	-324,083.34	1,734,783.75	1,036,711.44	971,431.11	698,072.31
Catastro	1,619,549.04	-133,938.59	1,485,610.45	912,886.12	898,480.35	572,724.33
Direccion de desarrollo economico y turi	3,553,339.67	200,799.56	3,754,139.23	2,027,597.52	1,677,657.20	1,726,541.71

Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00