

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones
1.2.1	E	2.4.4		1.1 PATRONATO DE	72,000.00	60,000.00
2.1.1	E	2.4.4		1.1 PATRONATO DE	27,116.99	4,431.69
2.2.1	E	2.4.4		1.1 PATRONATO DE	61,946.32	0.00
2.2.1	E	2.4.4		1.4 PATRONATO DE	7,012.24	0.00
2.6.1	E	2.4.4		1.1 PATRONATO DE	32,481.79	0.05
2.6.1	E	2.4.4		1.4 PATRONATO DE	8,240.00	6,595.42
2.7.1	E	2.4.4		1.1 PATRONATO DE	10,304.50	0.00
3.1.3	E	2.4.4		1.1 PATRONATO DE	8,374.87	1,000.00
3.3.1	E	2.4.4		1.1 PATRONATO DE	12.00	26,849.88
3.4.1	E	2.4.4		1.1 PATRONATO DE	11,228.71	9,328.86
3.4.1	E	2.4.4		1.4 PATRONATO DE	100.00	0.00
3.6.1	E	2.4.4		1.1 PATRONATO DE	55,178.04	6,000.00
3.6.1	E	2.4.4		1.4 PATRONATO DE	29,602.20	0.00
3.6.9	E	2.4.4		1.1 PATRONATO DE	26,522.50	0.00
3.7.5	E	2.4.4		1.1 PATRONATO DE	10,609.00	0.00
3.8.1	E	2.4.4		1.1 PATRONATO DE	37,131.50	0.00
3.8.2	E	2.4.4		1.1 PATRONATO DE	3,259,253.52	1,052,631.09
3.8.2	E	2.4.4		1.4 PATRONATO DE	94,395.56	40,289.34
3.9.5	E	2.4.4		1.1 PATRONATO DE	1,645.28	1,644.58
3.9.8	E	2.4.4		1.1 PATRONATO DE	0.00	5,725.00
4.4.1	E	2.4.4		1.1 PATRONATO DE	1,644.58	2,545.00
4.4.1	E	2.4.4		1.4 PATRONATO DE	25,750.00	0.00

Reducciones	Devengado	Pagado
0.00	72,000.00	72,000.00
0.00	1,885.40	1,885.40
0.00	0.00	0.00
0.00	0.00	0.00
0.00	6,693.60	6,693.60
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	3,185.36	3,185.36
0.00	0.00	0.00
0.00	5,942.50	5,942.50
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
-1,656.00	3,701,554.89	3,701,554.89
0.00	0.00	0.00
0.00	0.00	0.00
0.00	1,414.88	1,276.88
0.00	0.00	0.00
0.00	0.00	0.00