

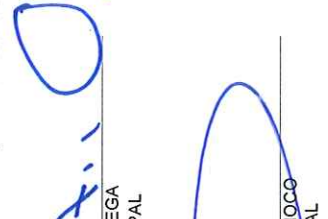

MUNICIPIO MOROLEON GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo del 2020

| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------------|-------------------------------------|---------------------------|----------------------|----------------------|-----------------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| PRESIDENCIA MUNICIPAL | 9,905,184.77 | 540,561.16 | 10,445,745.93 | 1,700,776.71 | 941,159.05 | 6,744,965.22 |
| DERECHOS HUMANOS | 336,846.26 | 1,221.32 | 338,067.58 | 70,577.12 | 66,263.03 | 267,490.46 |
| UNIDAD DE ACCESO A LA INFORMACION | 419,662.34 | 1,791.67 | 421,454.01 | 90,818.62 | 86,383.35 | 330,635.39 |
| COMUNICACION SOCIAL | 1,518,187.99 | 451,231.91 | 1,969,419.90 | 209,639.69 | 171,176.04 | 1,759,780.21 |
| SINDICATURA | 1,025,472.08 | 6,581.17 | 1,032,053.25 | 218,555.57 | 199,738.88 | 813,494.68 |
| REGIDORES | 22,892,084.06 | 34,766.53 | 22,916,850.59 | 7,622,217.35 | 1,718,328.70 | 15,294,613.24 |
| DELEGADOS | 445,027.76 | 0.00 | 445,027.76 | 96,160.00 | 0.00 | 346,867.76 |
| SRIA DEL H. AYUNTAMI | 862,741.45 | 3,237.97 | 865,979.42 | 166,343.63 | 156,957.14 | 699,635.79 |
| Asesoría Jurídica | 1,163,487.18 | 24,530.24 | 1,188,017.42 | 234,015.28 | 199,615.02 | 954,002.14 |
| Archivo Historico | 718,910.67 | 2,769.30 | 721,679.97 | 140,954.32 | 133,974.19 | 580,725.65 |
| Juez Municipal | 385,348.34 | 1,584.67 | 386,933.01 | 77,578.49 | 76,825.91 | 309,354.52 |
| Oficina d enlace SRE | 1,355,122.65 | 214,978.96 | 1,570,101.61 | 434,631.19 | 241,518.84 | 1,135,470.42 |
| Proteccion Civil | 2,275,922.64 | 5,800.67 | 2,281,723.31 | 528,561.38 | 363,289.87 | 1,753,161.93 |
| Emergencias 911 | 3,515,149.69 | 85,763.08 | 3,600,912.77 | 594,786.63 | 519,353.12 | 3,006,126.14 |
| TESORERIA | 11,594,399.12 | 13,803,801.21 | 25,398,200.33 | 2,156,178.70 | 1,613,898.38 | 23,242,021.63 |
| FISCALIZACION | 2,363,189.97 | 6,997.51 | 2,370,187.48 | 483,715.78 | 447,153.73 | 1,886,471.70 |
| PREDIAL | 1,274,344.66 | 73,501.64 | 1,347,846.30 | 278,515.82 | 216,942.90 | 1,069,330.48 |
| DIRECCION DE DESARROLLO SOCIAL | 51,304,074.54 | 868,115.57 | 52,172,190.11 | 405,009.35 | 363,731.59 | 51,767,180.76 |
| INSTITUTO DE LA MUJER | 923,805.51 | 1,740.31 | 925,545.82 | 128,150.07 | 84,369.49 | 797,395.75 |
| DESARROLLO RURAL | 9,080,455.39 | 7,414,222.38 | 16,494,677.77 | 223,271.44 | 204,971.99 | 16,271,406.33 |
| CONTRALORIA MUNICIPAL | 1,650,784.55 | 6,853.48 | 1,657,638.03 | 338,699.00 | 325,650.58 | 1,318,939.03 |
| MOVILIDAD | 42,127,241.87 | 6,741,441.84 | 48,868,683.71 | 8,922,399.18 | 7,707,035.44 | 39,946,284.53 |
| DIRECCION DE OBRAS PUBLICAS | 10,938,609.37 | 1,458,482.89 | 12,397,092.26 | 2,249,415.65 | 1,907,247.85 | 10,147,676.61 |
| DIRECCION DE SERVICIOS MUNICIPALES | 7,168,132.97 | 64,986,234.49 | 72,154,367.46 | 26,202,706.53 | 24,920,543.51 | 45,951,660.93 |
| LIMPIA | 3,453,252.89 | 13,839.44 | 3,467,092.33 | 728,144.03 | 673,952.30 | 2,738,948.30 |
| PARQUES Y JARDINES | 10,824,032.80 | 155,005.53 | 10,979,038.33 | 2,273,258.79 | 1,714,924.98 | 8,705,779.54 |
| ZOOLOGICO | 3,663,982.66 | 12,099.77 | 3,676,082.43 | 798,509.67 | 578,047.17 | 2,877,572.76 |
| MERCADO MUNICIPAL | 2,632,520.84 | 257,370.34 | 2,889,891.18 | 588,324.40 | 291,687.44 | 2,301,566.78 |
| PANTEONES | 1,553,141.32 | 28,292.26 | 1,581,433.58 | 318,889.43 | 209,002.26 | 1,264,544.15 |
| ALUMBRADO PUBLICO | 1,200,551.24 | 14,281.02 | 1,214,832.26 | 169,227.36 | 159,285.56 | 1,045,604.90 |
| OFICIALIA MAYOR | 13,913,231.67 | 1,116,142.21 | 15,029,373.88 | 2,489,714.84 | 1,742,726.83 | 12,539,659.04 |
| MEDIO AMBIENTE | 7,152,291.33 | 11,786.17 | 7,164,077.50 | 1,835,551.56 | 1,047,999.11 | 5,328,525.94 |
| DIRECCION DE DEPORTE | 1,646,182.78 | 43,715.15 | 1,689,897.93 | 256,105.49 | 235,513.22 | 1,433,792.44 |
| Dirección de Educacion | 4,505,056.96 | 61,997.27 | 4,567,054.23 | 929,548.59 | 777,708.10 | 3,637,505.64 |
| Universidad Virtual | 3,656,009.58 | 21,997.75 | 3,678,007.33 | 486,252.04 | 454,288.42 | 3,191,755.29 |
| Dirección de Desarrollo Urbano | 459,358.09 | 1,291.04 | 460,649.13 | 71,141.66 | 62,672.43 | 389,507.47 |
| Catástro de Desarrollo Urbano | 1,777,624.22 | 6,617.41 | 1,784,241.63 | 344,103.92 | 321,518.82 | 1,440,137.71 |
| Dirección de desarrollo economico y turi | 1,416,195.47 | 5,514.94 | 1,421,671.41 | 276,942.72 | 267,305.43 | 1,144,728.69 |
| Dirección de desarrollo economico y turi | 2,366,414.92 | 1,794,637.15 | 4,161,052.07 | 384,364.20 | 372,327.07 | 3,776,687.87 |
| Total del Gasto | 245,453,973.60 | 100,280,797.42 | 345,734,771.02 | 65,523,759.20 | 51,601,089.74 | 280,211,011.82 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



 LIC AZUCENA TINOCO PEREZ
 SINDICO MUNICIPAL Y
 COMISIONADO DE HACIENDA



 LIC. JORGE ORTIZ ORTEGA
 PRESIDENTE MUNICIPAL



 CP ROGELIO DURAN TINOCO
 TESORERO MUNICIPAL


 TESORERIA MUNICIPAL
 MOROLEON GTO.