

MUNICIPIO MOROLEON GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre del 2020

Concepto	Egresos				Pagado	Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESENCIA MUNICIPAL	9,905,184.77	-171,204.43	9,733,980.34	5,122,223.96	4,261,514.01	4,611,756.38
DERECHOS HUMANOS	336,846.26	-6,378.68	330,467.58	220,927.06	218,346.72	109,540.52
UNIDAD DE ACCESO A LA INFORMACION	419,662.34	4,000.39	423,662.73	282,912.45	279,247.66	140,750.28
COMUNICACION SOCIAL	1,518,187.99	444,768.20	1,962,956.19	1,207,563.57	869,756.61	755,392.62
SINDICATURA	1,025,472.08	-2,874.49	1,022,597.59	666,364.71	624,004.90	356,232.88
REGIDORES	22,882,064.06	-125,192.77	22,756,871.29	18,662,063.92	13,717,913.42	6,094,807.37
DELEGADOS	445,027.76	0.00	445,027.76	294,480.00	0.00	150,547.76
SRIA DEL H. AYUNTAMI	862,741.45	30,237.97	892,979.42	576,255.65	570,358.02	314,723.77
Asesoría Jurídica	1,163,487.18	-17,387.87	1,146,099.31	732,544.91	721,236.99	413,554.40
Archivo Historico	718,910.67	-6,230.70	712,679.97	448,872.41	440,222.25	263,807.56
Juez Municipal	385,348.34	60,484.67	445,833.01	292,011.70	290,716.24	153,821.31
Oficina d enlace SRE	1,355,122.65	288,978.96	1,644,101.61	1,001,296.29	974,919.78	642,803.32
Proteccion Civil	2,275,922.64	294,597.66	2,570,520.30	1,691,070.51	1,502,577.96	879,449.79
Emergencias 911	3,515,149.69	97,966.08	3,613,115.77	2,139,564.72	2,025,394.64	1,473,541.05
TESORERIA	11,594,399.12	5,097,795.89	16,692,195.01	6,913,847.85	4,246,576.82	9,778,347.16
FISCALIZACION	2,363,189.97	-28,921.07	2,334,268.90	1,510,581.19	1,458,946.58	823,687.71
PREDIAL	1,274,344.66	-7,172.51	1,267,172.15	855,487.91	812,540.80	411,684.24
DIRECCION DE DESARROLLO SOCIAL	51,304,074.54	-34,613,866.25	16,690,208.29	3,916,580.11	3,753,438.07	12,773,628.18
INSTITUTO DE LA MUJER	923,805.51	-202,759.69	721,045.82	328,834.58	320,559.92	394,211.24
DESARROLLO RURAL	9,080,455.39	-1,314,959.99	7,765,495.40	5,128,205.59	3,252,840.21	2,637,289.81
CONTRALORIA MUNICIPAL	1,650,784.55	1,853.48	1,652,638.03	1,067,814.53	1,057,025.09	584,823.50
DIRECCION DE SEGURIDAD PUBLICA	42,127,241.87	7,246,579.81	49,373,821.68	28,608,652.34	27,683,907.86	20,765,169.34
DIRECCION DE OBRAS PUBLICAS	10,938,609.37	1,177,482.89	12,116,092.26	8,300,215.62	6,711,361.21	3,815,876.64
DIRECCION DE SERVICIOS MUNICIPALES	7,188,132.97	128,459,687.27	135,627,820.24	76,237,477.56	74,196,622.04	59,390,342.68
LIMPIA	3,453,252.89	32,339.44	3,485,592.33	2,288,858.74	2,210,823.79	1,196,733.59
PARQUES Y JARDINES	10,824,032.80	2,199,374.60	13,023,407.40	8,211,123.57	7,013,868.88	4,812,263.93
ZOOLOGICO	3,663,982.66	261,949.51	3,925,932.17	2,638,195.48	2,492,830.26	1,287,732.89
MERCADO MUNICIPAL	2,632,520.84	317,370.34	2,949,891.18	1,941,468.24	1,667,427.26	1,008,422.94
PANTEONES	1,553,141.32	16,782.26	1,569,923.58	964,564.22	864,301.70	605,369.96
ALUMBRADO PUBLICO	1,200,551.24	109,281.02	1,309,832.26	930,087.49	720,168.71	379,744.77
OFICIALIA MAYOR	13,913,231.67	1,110,091.65	15,023,323.32	9,628,847.13	8,404,967.39	5,394,872.42
MEDIO AMBIENTE	7,152,291.33	584,127.33	7,736,418.66	6,050,596.24	5,331,661.80	1,685,822.42
DIRECCION DE DEPORTE	1,646,182.78	-57,105.02	1,589,077.76	912,780.21	861,627.10	676,297.55
Direccion de Educacion	4,505,056.96	-48,002.73	4,457,054.23	2,839,266.02	2,690,714.02	1,617,768.21
Universidad Virtual	3,656,009.58	-117,002.25	3,539,007.33	2,038,340.34	1,993,043.97	1,500,666.99
Dirección de Desarrollo Urbano	459,358.09	-25,308.96	434,049.13	281,598.79	225,358.65	152,449.34
Gestión	1,777,624.22	20,215.95	1,797,840.17	1,144,017.41	1,044,838.26	653,822.76
Dirección de desarrollo economico y turi	1,416,156.47	-33,215.06	1,382,941.41	897,587.81	862,007.29	485,353.60
Total del Gasto	245,453,973.60	112,682,651.31	358,136,624.91	206,636,031.68	187,590,862.42	151,500,593.23

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 LIC. JORGE ORTIZ ORTEGA
 PRESIDENTE MUNICIPAL




 LIC AZUCENA TINOCO PEREZ
 SINDICO MUNICIPAL Y
 COMISIONADO DE HACIENDA


 CP ROGELIO DURAN TINOCO
 TESORERO MUNICIPAL

TESORERIA MUNICIPAL
 MOROLEON GTO