



**ESTADO
ANALITICO DEL
EJERCICIO DEL
PRESUPUESTO DE
EGRESO**

MUNICIPIO MOROLEON, GTO.
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre del 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
PRESIDENCIA MUNICIPAL	9,905,184.77	-874,787.87	9,030,396.90	7,557,839.25	7,519,039.17	1,472,557.65
DERECHOS HUMANOS	336,846.26	-8,169.17	328,677.09	326,506.12	325,420.40	2,170.97
UNIDAD DE ACCESO A LA INFORMACION	419,862.34	4,348.15	424,010.49	418,977.13	417,570.66	5,033.36
COMUNICACION SOCIAL	1,518,187.99	451,381.37	1,969,569.36	1,767,704.02	1,764,983.03	201,865.34
SINDICATURA	1,025,472.08	-22,959.39	1,002,512.69	992,701.57	989,108.54	9,811.12
REGIDORES	22,882,064.06	-231,192.77	22,650,871.29	22,558,928.75	22,568,928.75	58,286.87
DELEGADOS	445,027.76	0.00	445,027.76	439,536.00	439,536.00	5,491.76
SRIA DEL H. AYUNTAMI	862,741.45	44,256.42	906,997.87	883,051.04	880,551.87	23,946.83
Asesoría Jurídica	1,163,487.18	-47,506.32	1,115,980.86	1,100,387.39	1,096,892.16	15,995.47
Archivo Historico	718,910.67	-24,991.71	693,918.96	688,790.50	686,665.14	5,128.46
Juez Municipal	385,348.34	40,724.75	426,073.09	398,930.74	396,030.10	27,142.35
Oficina de enlace SRE	1,355,122.65	482,763.85	1,837,886.50	1,811,082.80	1,807,470.72	28,803.70
Proteccion Civil	2,275,922.84	252,232.66	2,528,155.30	2,409,352.22	2,403,620.05	118,803.08
Emergencias 911	3,515,149.69	-47,405.69	3,467,744.00	3,216,108.19	3,208,038.44	251,635.81
TESORERIA	11,594,399.12	-25,654.01	11,568,745.11	10,603,827.98	10,573,447.68	964,917.13
FISCALIZACION	2,363,189.97	-70,516.06	2,292,673.91	2,212,249.93	2,207,678.16	80,123.98
PRE-DAL	1,274,344.66	-8,124.51	1,266,220.15	1,224,640.66	1,221,166.03	41,573.30
DIRECCION DE DESARROLLO SOCIAL	51,304,074.54	-38,487,800.97	12,816,273.57	6,714,057.86	5,149,514.13	6,102,215.69
INSTITUTO DE LA MUJER	923,805.51	-425,474.52	498,330.99	478,324.42	476,459.14	20,006.57
DESARROLLO RURAL	9,080,455.39	-1,230,420.26	7,850,035.13	6,906,114.32	6,903,185.54	943,920.81
CONTRALORIA MUNICIPAL	1,650,784.55	-36,411.91	1,614,372.64	1,589,543.99	1,584,281.11	24,828.65
DIRECCION DE SEGURIDAD PUBLICA	42,127,241.87	6,569,429.00	48,696,670.87	41,710,205.07	41,597,247.87	6,986,465.80
MOVILIDAD	10,938,609.37	1,044,828.47	11,983,437.84	11,724,084.69	11,695,468.66	259,353.15
DIRECCION DE OBRAS PUBLICAS	7,168,132.97	169,868,711.65	177,036,844.62	127,567,518.64	115,720,062.58	49,469,325.98
DIRECCION DE SERVICIOS MUNICIPALES	3,453,252.89	8,525.22	3,461,778.11	3,435,660.50	3,428,207.07	26,117.61
LIMPIA	10,824,032.80	2,565,924.51	13,409,957.31	12,689,186.46	11,904,148.42	720,770.85
PARQUES Y JARDINES	3,663,982.66	246,531.11	3,910,513.77	3,711,496.71	3,702,541.11	198,017.06
ZOOLOGICO	2,632,520.84	218,189.44	2,850,710.28	2,761,392.32	2,726,909.84	88,317.96
MERCADO MUNICIPAL	1,553,141.32	16,792.26	1,569,933.58	1,468,757.98	1,465,448.01	101,175.60
PANTEONES	1,200,551.24	360,585.83	1,561,137.07	1,242,617.45	1,240,135.82	318,519.62
ALUMBRADO PUBLICO	13,913,231.67	3,574,725.83	17,487,957.50	16,532,344.90	16,483,014.84	955,612.60
OFICIALIA MAYOR	7,152,291.33	2,190,802.23	9,343,093.56	9,219,929.37	9,210,833.77	123,164.19
MEDIO AMBIENTE	1,646,182.78	-41,508.60	1,604,674.18	1,397,644.30	1,393,941.91	207,028.88
DIRECCION DE DEPORTE	4,505,056.96	-175,987.61	4,329,069.35	4,197,152.83	4,183,089.02	131,946.52
Direccion de Educacion	3,856,009.58	-180,250.04	3,475,759.54	3,294,471.06	3,287,288.35	181,288.48
Universidad Virtual	459,358.09	-29,885.87	429,472.22	424,046.28	423,049.69	5,425.94
Dirección de Desarrollo Urbano	1,777,624.22	-2,819.47	1,774,804.75	1,753,633.91	1,748,743.14	21,170.84
Catastro	1,416,156.47	-66,826.94	1,349,329.53	1,325,284.04	1,321,047.74	24,045.49
Dirección de desarrollo economico y turi	2,966,414.92	1,644,437.65	4,010,852.57	3,477,533.71	3,472,991.70	533,318.86
Total del Gasto	345,453,573.60	147,566,526.71	393,020,500.31	322,267,030.79	307,622,774.36	70,753,469.52

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. JORGE ORTIZ ORTEGA
 PRESIDENTE MUNICIPAL



LIC AZUCENA TINOCO PEREZ
 SINDICO MUNICIPAL Y
 COMISIONADO DE HACIENDA



CP ROGELIO DURANTINOCO
 TESORERO MUNICIPAL



ING MARIA CRISTINA ALVARADO BELMAN
 REGIDOR DE LA IRAMINORIA



ESORERIA MUNICIPAL
 MOROLEON, GTO.