

**MUNICIPIO MOROLEON GUANAJUATO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 01 de Enero al 30 de Junio de 2025**  
**(Cifras en Pesos)**

| Concepto                                                                  | Egresos               |                                |                       |                       |                       | Subejercicio          |
|---------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                                           | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
| <b>Servicios Personales</b>                                               | 162,579,430.83        | 4,025,085.38                   | 166,604,516.21        | 71,909,818.18         | 71,909,818.18         | 94,694,698.03         |
| Remuneraciones al Personal de Carácter Permanente                         | 91,623,397.94         | 459,919.40                     | 92,083,317.34         | 44,430,552.00         | 44,430,552.00         | 47,652,765.34         |
| Remuneraciones al Personal de Carácter Transitorio                        | 444,000.00            | 266,400.00                     | 710,400.00            | 278,550.00            | 278,550.00            | 431,850.00            |
| Remuneraciones Adicionales y Especiales                                   | 21,776,147.82         | 353,301.16                     | 22,129,448.98         | 2,364,155.82          | 2,364,155.82          | 19,765,293.16         |
| Seguridad Social                                                          | 607,500.00            | 0.00                           | 607,500.00            | 343,500.75            | 343,500.75            | 263,999.25            |
| Otras Prestaciones Sociales y Económicas                                  | 48,128,385.07         | 2,945,464.82                   | 51,073,849.89         | 24,493,059.61         | 24,493,059.61         | 26,580,790.28         |
| Previsiones                                                               | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Pago de Estímulos a Servidores Públicos                                   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Materiales y Suministros</b>                                           | 21,707,940.00         | 3,765,829.14                   | 25,473,769.14         | 13,607,453.15         | 13,508,249.35         | 11,866,315.99         |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 1,430,730.00          | 85,994.00                      | 1,516,724.00          | 607,462.46            | 603,993.66            | 909,261.54            |
| Alimentos y Utensilios                                                    | 1,735,700.00          | -31,800.00                     | 1,703,900.00          | 1,010,261.45          | 1,006,277.45          | 693,638.55            |
| Materias Primas y Materiales de Producción y Comercialización             | 5,000.00              | 0.00                           | 5,000.00              | 0.00                  | 0.00                  | 5,000.00              |
| Materiales y Artículos de Construcción y de Reparación                    | 1,753,100.00          | 1,254,099.90                   | 3,007,199.90          | 1,138,865.29          | 1,095,263.29          | 1,868,334.61          |
| Productos Químicos, Farmacéuticos y de Laboratorio                        | 437,400.00            | 114,620.00                     | 552,020.00            | 328,446.97            | 327,499.97            | 223,573.03            |
| Combustibles, Lubricantes y Aditivos                                      | 13,644,400.00         | 1,290,245.64                   | 14,934,645.64         | 8,682,497.93          | 8,665,356.93          | 6,252,147.71          |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos          | 244,000.00            | 138,677.60                     | 382,677.60            | 156,450.89            | 155,595.89            | 226,226.71            |
| Materiales y Suministros Para Seguridad                                   | 0.00                  | 200,000.00                     | 200,000.00            | 188,100.00            | 188,100.00            | 11,900.00             |
| Herramientas, Refacciones y Accesorios Menores                            | 2,457,610.00          | 713,992.00                     | 3,171,602.00          | 1,495,368.16          | 1,466,162.16          | 1,676,233.84          |
| <b>Servicios Generales</b>                                                | 31,031,141.30         | 7,145,340.70                   | 38,176,482.00         | 19,751,756.70         | 19,717,198.85         | 18,424,725.30         |
| Servicios Básicos                                                         | 4,355,020.80          | 64,684.00                      | 4,419,704.80          | 2,148,253.97          | 2,148,253.97          | 2,271,450.83          |
| Servicios de Arrendamiento                                                | 1,730,001.00          | 2,250,000.00                   | 3,980,001.00          | 1,030,926.28          | 1,030,926.28          | 2,949,074.72          |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios          | 2,054,368.08          | 321,816.64                     | 2,376,184.72          | 1,102,698.92          | 1,076,465.47          | 1,273,485.80          |
| Servicios Financieros, Bancarios y Comerciales                            | 1,018,000.00          | 190,294.63                     | 1,208,294.63          | 1,127,556.89          | 1,127,556.89          | 80,737.74             |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación        | 1,618,500.00          | 797,861.24                     | 2,416,361.24          | 1,156,314.55          | 1,147,990.15          | 1,260,046.69          |
| Servicios de Comunicación Social y Publicidad                             | 1,628,000.00          | 494,007.42                     | 2,122,007.42          | 851,383.49            | 851,383.49            | 1,270,623.93          |
| Servicios de Traslado y Viáticos                                          | 322,600.00            | 48,890.24                      | 371,490.24            | 101,208.36            | 101,208.36            | 270,281.88            |
| Servicios Oficiales                                                       | 5,883,581.13          | 1,400,548.38                   | 7,284,129.51          | 4,897,816.78          | 4,897,816.78          | 2,386,312.73          |
| Otros Servicios Generales                                                 | 12,421,070.29         | 1,577,238.15                   | 13,998,308.44         | 7,335,597.46          | 7,335,597.46          | 6,662,710.98          |
| <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>             | 53,478,261.07         | 7,970,449.33                   | 61,448,710.40         | 33,697,550.12         | 33,697,550.12         | 27,751,160.28         |
| Transferencias Internas y Asignaciones al Sector Público                  | 25,262,411.94         | 5,000,000.00                   | 30,262,411.94         | 22,131,205.94         | 22,131,205.94         | 8,131,206.00          |
| Transferencias al Resto del Sector Público                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Subsidios y Subvenciones                                                  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Ayudas Sociales                                                           | 18,692,611.56         | 2,907,456.00                   | 21,600,067.56         | 7,155,203.18          | 7,155,203.18          | 14,444,864.38         |
| Pensiones y Jubilaciones                                                  | 9,523,237.57          | 62,993.33                      | 9,586,230.90          | 4,411,141.00          | 4,411,141.00          | 5,175,089.90          |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos                  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transferencias a la Seguridad Social                                      | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Donativos                                                                 | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transferencias al Exterior                                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Bienes Muebles, Inmuebles e Intangibles</b>                            | 745,000.00            | 1,430,862.00                   | 2,175,862.00          | 1,560,380.09          | 1,529,630.09          | 615,481.91            |
| Mobiliario y Equipo de Administración                                     | 350,000.00            | 458,865.00                     | 808,865.00            | 563,724.00            | 532,974.00            | 245,141.00            |
| Mobiliario y Equipo Educativo y Recreativo                                | 50,000.00             | 0.00                           | 50,000.00             | 0.00                  | 0.00                  | 50,000.00             |
| Equipo e Instrumental Médico y de Laboratorio                             | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Vehículos y Equipo de Transporte                                          | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Equipo de Defensa y Seguridad                                             | 0.00                  | 300,000.00                     | 300,000.00            | 298,410.00            | 298,410.00            | 1,590.00              |
| Maquinaria, Otros Equipos y Herramientas                                  | 0.00                  | 358,487.00                     | 358,487.00            | 143,512.00            | 143,512.00            | 214,975.00            |
| Activos Biológicos                                                        | 320,000.00            | -32,990.00                     | 287,010.00            | 189,250.67            | 189,250.67            | 97,759.33             |
| Bienes Inmuebles                                                          | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Activos Intangibles                                                       | 25,000.00             | 346,500.00                     | 371,500.00            | 365,483.42            | 365,483.42            | 6,016.58              |
| <b>Inversión Pública</b>                                                  | 0.00                  | 48,283,671.63                  | 48,283,671.63         | 25,361,636.85         | 25,361,636.85         | 22,922,034.78         |
| Obra Pública en Bienes de Dominio Público                                 | 0.00                  | 42,127,370.87                  | 42,127,370.87         | 19,772,622.89         | 19,772,622.89         | 22,354,747.98         |
| Obra Pública en Bienes Propios                                            | 0.00                  | 6,156,300.76                   | 6,156,300.76          | 5,589,013.96          | 5,589,013.96          | 567,286.80            |
| Proyectos Productivos y Acciones de Fomento                               | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Inversiones Financieras y Otras Provisiones</b>                        | 20,000.00             | 0.00                           | 20,000.00             | 0.00                  | 0.00                  | 20,000.00             |
| Inversiones Para el Fomento de Actividades Productivas                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Acciones y Participaciones de Capital                                     | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Compra de Títulos y Valores                                               | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Concesión de Préstamos                                                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Otras Inversiones Financieras                                             | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Provisiones para Contingencias y Otras Erogaciones Especiales             | 20,000.00             | 0.00                           | 20,000.00             | 0.00                  | 0.00                  | 20,000.00             |
| <b>Participaciones y Aportaciones</b>                                     | 27,665,536.00         | -10,237,991.70                 | 17,427,544.30         | 0.00                  | 0.00                  | 17,427,544.30         |
| Participaciones                                                           | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Aportaciones                                                              | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Convenios                                                                 | 27,665,536.00         | -10,237,991.70                 | 17,427,544.30         | 0.00                  | 0.00                  | 17,427,544.30         |
| <b>Deuda Pública</b>                                                      | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Amortización de la Deuda Pública                                          | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Intereses de la Deuda Pública                                             | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Comisiones de la Deuda Pública                                            | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Gastos de la Deuda Pública                                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Costo por Coberturas                                                      | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Apoyos Financieros                                                        | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores (Adeudos)                       | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Total del Egreso</b>                                                   | <b>297,227,309.20</b> | <b>62,383,246.48</b>           | <b>359,610,555.68</b> | <b>166,648,635.09</b> | <b>165,724,083.44</b> | <b>193,721,960.59</b> |

C.ALMA DENISSE SANCHEZ BARRAGAN  
PRESIDENTA MUNICIPAL

L.A.I. MARTIN FERRER LOPEZ ORTEGA  
SINDICO MUNICIPAL Y COMISIONADO DE HACIENDA

L.G. GUILLERMO SIERRA BLANCO  
TESORERO MUNICIPAL

TESORERIA MUNICIPAL  
MOROLEON, GTO.



| <b>MUNICIPIO MOROLEON GUANAJUATO</b><br><b>Estado Analítico del Ejercicio del Presupuesto de Egresos</b><br><b>Clasificación Administrativa</b><br><b>Del 01 de Enero al 30 de Junio de 2025</b><br><b>(Cifras en Pesos)</b> |                       |                                |                       |                       |                       |                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Concepto                                                                                                                                                                                                                     | Egresos               |                                |                       |                       |                       | Subejercicio          |
|                                                                                                                                                                                                                              | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
| 31111M200010100 PRESIDENCIA MUNICIPAL                                                                                                                                                                                        | 10,035,696.89         | 2,182,613.67                   | 12,218,310.56         | 8,050,428.90          | 8,050,428.90          | 4,167,881.66          |
| 31111M200010300 COMUNICACIÓN SOCIAL                                                                                                                                                                                          | 2,993,601.09          | 246,655.33                     | 3,240,256.42          | 1,394,590.53          | 1,394,590.53          | 1,845,665.89          |
| 31111M200010500 ATENCION CIUDADANA                                                                                                                                                                                           | 1,718,519.82          | 358,200.00                     | 2,076,719.82          | 1,073,625.06          | 1,073,625.06          | 1,003,094.76          |
| 31111M200020000 SINDICATURA                                                                                                                                                                                                  | 1,782,441.85          | 8,657.00                       | 1,791,098.85          | 786,614.66            | 786,614.66            | 1,004,484.19          |
| 31111M200030000 REGIDORES                                                                                                                                                                                                    | 33,219,693.47         | 5,017,282.80                   | 38,236,976.27         | 25,683,344.22         | 25,683,344.22         | 12,553,632.05         |
| 31111M200040000 DELEGADOS                                                                                                                                                                                                    | 1,060,629.29          | 0.00                           | 1,060,629.29          | 460,032.00            | 460,032.00            | 600,597.29            |
| 31111M200050100 SECRETARIA DEL H. AYUNTA                                                                                                                                                                                     | 1,281,907.74          | 162,488.35                     | 1,444,396.09          | 610,427.21            | 610,427.21            | 833,968.88            |
| 31111M200050200 ASESORIA JURIDICA                                                                                                                                                                                            | 1,475,772.24          | 5,500.00                       | 1,481,272.24          | 649,552.64            | 649,552.64            | 831,719.60            |
| 31111M200050300 ARCHIVO HISTORICO                                                                                                                                                                                            | 554,296.75            | 24,800.00                      | 579,096.75            | 254,714.85            | 254,714.85            | 324,381.90            |
| 31111M200050400 JUEZ MUNICIPAL                                                                                                                                                                                               | 511,499.41            | -17,200.00                     | 494,299.41            | 208,041.71            | 208,041.71            | 286,257.70            |
| 31111M200050500 OFICINA DE ENLACE SRE                                                                                                                                                                                        | 2,800,014.79          | 109,431.12                     | 2,909,445.91          | 1,338,296.74          | 1,338,296.74          | 1,571,149.17          |
| 31111M200060100 TESORERIA                                                                                                                                                                                                    | 14,429,693.58         | 1,616,474.51                   | 16,046,168.09         | 6,071,906.79          | 6,071,906.79          | 9,974,261.30          |
| 31111M200060200 FISCALIZACION                                                                                                                                                                                                | 2,866,654.22          | 140,631.92                     | 3,007,286.14          | 1,316,743.16          | 1,316,743.16          | 1,690,542.98          |
| 31111M200060300 CATASTRO E IMPUESTO PRED                                                                                                                                                                                     | 3,554,741.49          | 140,080.00                     | 3,694,821.49          | 1,743,842.77          | 1,743,842.77          | 1,950,978.72          |
| 31111M200070100 DESARROLLO SOCIAL                                                                                                                                                                                            | 35,182,786.85         | -11,866,374.91                 | 23,316,411.94         | 2,614,891.68          | 2,614,891.68          | 20,701,520.26         |
| 31111M200070200 INSTITUTO DE LA MUJER                                                                                                                                                                                        | 891,751.59            | 248,300.00                     | 1,140,051.59          | 484,385.95            | 484,385.95            | 655,665.64            |
| 31111M200070300 DESARROLLO RURAL                                                                                                                                                                                             | 7,720,216.71          | 688,605.70                     | 8,408,822.41          | 1,435,816.20          | 1,435,816.20          | 6,973,006.21          |
| 31111M200080000 CONTRALORIA MUNICIPAL                                                                                                                                                                                        | 2,168,800.53          | 0.00                           | 2,168,800.53          | 965,083.59            | 965,083.59            | 1,203,716.94          |
| 31111M200090100 SEGURIDAD PUBLICA                                                                                                                                                                                            | 71,558,026.72         | 3,923,823.10                   | 75,481,849.82         | 35,184,571.84         | 35,184,571.84         | 40,297,277.98         |
| 31111M200090200 MOVILIDAD                                                                                                                                                                                                    | 12,710,658.04         | 465,132.27                     | 13,175,790.31         | 5,755,903.12          | 5,755,903.12          | 7,419,887.19          |
| 31111M200100000 DIRECCION DE OBRAS PUBLI                                                                                                                                                                                     | 8,618,597.06          | 49,473,669.23                  | 58,092,266.29         | 29,403,378.12         | 29,403,378.12         | 28,688,888.17         |
| 31111M200110100 SERVICIOS MUNICIPALES                                                                                                                                                                                        | 6,507,945.39          | 368,936.55                     | 6,876,881.94          | 3,074,981.19          | 3,074,981.19          | 3,801,900.75          |
| 31111M200110200 LIMPIA                                                                                                                                                                                                       | 16,471,994.81         | 382,218.33                     | 16,854,213.14         | 7,336,414.61          | 7,336,414.61          | 9,517,798.33          |
| 31111M200110300 PARQUES Y JARDINES                                                                                                                                                                                           | 4,334,423.03          | 122,361.53                     | 4,456,784.56          | 2,213,740.41          | 2,213,740.41          | 2,243,044.15          |
| 31111M200110400 MERCADO MUNICIPAL                                                                                                                                                                                            | 2,689,623.53          | 10,000.00                      | 2,699,623.53          | 1,216,592.01          | 1,216,592.01          | 1,483,031.52          |
| 31111M200110500 PANTEONES                                                                                                                                                                                                    | 1,468,790.53          | 0.00                           | 1,468,790.53          | 601,633.18            | 601,633.18            | 867,157.35            |
| 31111M200110600 ALUMBRADO PUBLICO                                                                                                                                                                                            | 12,346,754.61         | 1,539,142.33                   | 13,885,896.94         | 7,797,367.44          | 7,797,367.44          | 6,088,529.50          |
| 31111M200110700 ZOOLOGICO                                                                                                                                                                                                    | 4,907,325.70          | 368,003.37                     | 5,275,329.07          | 2,824,782.44          | 2,798,548.99          | 2,450,546.63          |
| 31111M200120000 OFICIALIA MAYOR                                                                                                                                                                                              | 3,660,557.79          | 49,600.32                      | 3,710,158.11          | 1,699,329.10          | 1,696,879.10          | 2,010,829.01          |
| 31111M200160000 DIRECCION DE MEDIO AMBIE                                                                                                                                                                                     | 2,210,084.94          | 25,800.00                      | 2,235,884.94          | 1,056,187.43          | 1,056,187.43          | 1,179,697.51          |
| 31111M200170000 DIRECCION DE TURISMO                                                                                                                                                                                         | 1,632,873.53          | 2,082,300.00                   | 3,715,173.53          | 500,007.25            | 500,007.25            | 3,215,166.28          |
| 31111M200180000 DIRECCION DE RECURSOS HU                                                                                                                                                                                     | 2,096,204.18          | 1,700,120.00                   | 3,796,324.18          | 1,306,747.48          | 1,306,747.48          | 2,489,576.70          |
| 31111M200190000 DIRECCION DE DEPORTES                                                                                                                                                                                        | 6,059,445.57          | 356,858.40                     | 6,416,303.97          | 3,055,961.79          | 3,055,961.79          | 3,360,342.18          |
| 31111M200200100 EDUCACION                                                                                                                                                                                                    | 4,689,915.68          | 140,603.00                     | 4,830,518.68          | 2,814,870.12          | 2,814,870.12          | 2,015,648.56          |
| 31111M200200200 UNIVERSIDAD VIRTUAL                                                                                                                                                                                          | 505,224.63            | -423.31                        | 504,801.32            | 212,026.69            | 212,026.69            | 292,774.63            |
| 31111M200210000 DIRECCION DESARROLLO URB                                                                                                                                                                                     | 1,977,710.62          | 54,943.49                      | 2,032,654.11          | 905,554.30            | 905,554.30            | 1,127,099.81          |
| 31111M200220000 DIRECCION DE DESARROLLO                                                                                                                                                                                      | 2,995,168.23          | 1,129,428.69                   | 4,124,596.92          | 841,722.66            | 841,722.66            | 3,282,874.26          |
| 31111M200230000 DIRECCION DE DERECHOS HU                                                                                                                                                                                     | 465,973.18            | 0.00                           | 465,973.18            | 200,179.48            | 200,179.48            | 265,793.70            |
| 31111M200240000 DIRECCION DE ATENCION A                                                                                                                                                                                      | 742,283.06            | 59,221.00                      | 801,504.06            | 364,215.53            | 333,465.53            | 437,288.53            |
| 31111M200250000 DIRECCION JUZGADO CIVICO                                                                                                                                                                                     | 3,822,937.08          | 905,422.69                     | 4,728,359.77          | 2,132,475.37          | 2,132,475.37          | 2,595,884.40          |
| 31111M200260000 DIRECCI DE DIVERSIDAD SE                                                                                                                                                                                     | 506,073.18            | 159,940.00                     | 666,013.18            | 247,614.87            | 247,614.87            | 418,398.31            |
| <b>Total del Egreso</b>                                                                                                                                                                                                      | <b>297,227,309.20</b> | <b>62,383,246.48</b>           | <b>359,610,555.68</b> | <b>165,888,595.09</b> | <b>165,724,083.44</b> | <b>193,721,960.59</b> |

| <b>Gobierno (Federal/Estatal/Municipal) de Moroleón</b><br><b>Estado Analítico del Ejercicio del Presupuesto de Egresos</b><br><b>Clasificación Administrativa</b><br><b>Del 01 de Enero al 30 de Junio de 2025</b><br><b>(Cifras en Pesos)</b> |             |                                |             |             |             |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------|-------------|-------------|-------------|--------------|
| Concepto                                                                                                                                                                                                                                        | Egresos     |                                |             |             |             | Subejercicio |
|                                                                                                                                                                                                                                                 | Aprobado    | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado   | Pagado      |              |
| Poder Ejecutivo                                                                                                                                                                                                                                 | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| Poder Legislativo                                                                                                                                                                                                                               | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| Poder Judicial                                                                                                                                                                                                                                  | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| Órganos Autónomos                                                                                                                                                                                                                               | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| <b>Total del Egreso</b>                                                                                                                                                                                                                         | <b>0.00</b> | <b>0.00</b>                    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  |

| <b>Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de Moroleón</b><br><b>Estado Analítico del Ejercicio del Presupuesto de Egresos</b><br><b>Clasificación Administrativa</b><br><b>Del 01 de Enero al 30 de Junio de 2025</b><br><b>(Cifras en Pesos)</b> |                   |                                |                   |                   |                   |                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
| Concepto                                                                                                                                                                                                                                                               | Egresos           |                                |                   |                   |                   | Subejercicio     |
|                                                                                                                                                                                                                                                                        | Aprobado          | Ampliaciones/<br>(Reducciones) | Modificado        | Devengado         | Pagado            |                  |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros                                                                                                                                                                                               | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00             |
| Instituciones Públicas de la Seguridad Social                                                                                                                                                                                                                          | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00             |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria                                                                                                                                                                             | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00             |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria                                                                                                                                                                                        | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00             |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria                                                                                                                                                                     | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00             |
| Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria                                                                                                                                                                  | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00             |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria                                                                                                                                                                                                | 0.00              | 0.00                           | 0.00              | 0.00              | 0.00              | 0.00             |
| Entidades Paramunicipales (en sus diferentes clasificaciones)                                                                                                                                                                                                          | 25,262,411.94     | 5,000,000.00                   | 30,262,412        | 22,131,206        | 22,131,206        | 8,131,206        |
| <b>Total del Egreso</b>                                                                                                                                                                                                                                                | <b>25,262,412</b> | <b>5,000,000</b>               | <b>30,262,412</b> | <b>22,131,206</b> | <b>22,131,206</b> | <b>8,131,206</b> |

CALMA DENISSE SANCHEZ BARRAGAN  
PRESIDENTA MUNICIPAL

L.A.I. MARTIN HEBER LOPEZ ORTEGA  
SINDICO MUNICIPAL COMISIONADO DE HACIENDA

K. GUILLERMO SERRA BLANCO  
TESORERO MUNICIPAL

TESORERIA MUNICIPAL  
MOROLEON, GTO.



| <b>MUNICIPIO MORELEON GUANAJUATO</b><br><b>Estado Analítico del Ejercicio del Presupuesto de Egresos</b><br><b>Clasificación Económica (por Tipo de Gasto)</b><br><b>Del 01 Enero al 30 de Junio de 2025</b><br><b>(Cifras en Pesos)</b> |                       |                                |                       |                       |                       |                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Concepto                                                                                                                                                                                                                                 | Egresos               |                                |                       |                       |                       |                       |
|                                                                                                                                                                                                                                          | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                | Subejercicio          |
| Gasto Corriente                                                                                                                                                                                                                          | 259,273,535.63        | 22,843,711.22                  | 282,117,246.85        | 134,555,437.15        | 134,421,675.50        | 147,561,809.70        |
| Gasto de Capital                                                                                                                                                                                                                         | 28,430,536.00         | 39,476,541.93                  | 67,907,077.93         | 26,922,016.94         | 26,891,266.94         | 40,985,060.99         |
| Amortización de la Deuda y Disminución de Pasivos                                                                                                                                                                                        | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Pensiones y Jubilaciones                                                                                                                                                                                                                 | 9,523,237.57          | 62,993.33                      | 9,586,230.90          | 4,411,141.00          | 4,411,141.00          | 5,175,089.90          |
| Participaciones                                                                                                                                                                                                                          | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Total del Egreso</b>                                                                                                                                                                                                                  | <b>297,227,309.20</b> | <b>62,383,246.48</b>           | <b>359,610,555.68</b> | <b>165,888,595.09</b> | <b>165,724,083.44</b> | <b>193,721,960.59</b> |


  
 C. ALMA DENISSE SANCHEZ BARRAGAN  
 PRESIDENTA MUNICIPAL


  
 L.A.I. MARTIN HERRERA LOPEZ ORTEGA  
 SINDICO MUNICIPAL Y COMISIONADO DE HACIENDA

L.C. GUILLERMO SIERRA BLANCO  
 TESORERO MUNICIPAL MUNICIPAL  
 MORELION, GTO.

| <b>MUNICIPIO MORELEON GUANAJUATO</b><br><b>Estado Analítico del Ejercicio del Presupuesto de Egresos</b><br><b>Clasificación Funcional (Finalidad y Función)</b><br><b>Del 01 de Enero al 30 de Junio de 2025</b><br><b>(Cifras en Pesos)</b> |                |                                |                |                |                |                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------|----------------|----------------|----------------|----------------|
| Concepto                                                                                                                                                                                                                                      | Egresos        |                                |                |                |                | Subejercicio   |
|                                                                                                                                                                                                                                               | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         |                |
| <b>Gobierno</b>                                                                                                                                                                                                                               | 173,515,690.86 | 16,815,913.08                  | 190,331,603.94 | 96,284,538.54  | 96,228,986.14  | 94,047,065.40  |
| Legislación                                                                                                                                                                                                                                   | 37,828,789.54  | 5,188,571.72                   | 43,017,361.26  | 27,786,702.04  | 27,786,702.04  | 15,230,659.22  |
| Justicia                                                                                                                                                                                                                                      | 977,472.59     | -17,200.00                     | 960,272.59     | 408,221.19     | 408,221.19     | 552,051.40     |
| Coordinación de la Política de Gobierno                                                                                                                                                                                                       | 15,516,474.15  | 2,375,402.02                   | 17,891,876.17  | 10,530,207.19  | 10,530,207.19  | 7,361,668.98   |
| Relaciones Exteriores                                                                                                                                                                                                                         | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| Asuntos Financieros y Hacendarios                                                                                                                                                                                                             | 17,910,635.07  | 1,739,054.51                   | 19,649,689.58  | 7,783,105.80   | 7,783,105.80   | 11,866,583.78  |
| Seguridad Nacional                                                                                                                                                                                                                            | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| Asuntos de Orden Público y de Seguridad Interior                                                                                                                                                                                              | 87,899,621.84  | 5,070,578.06                   | 92,970,199.90  | 42,931,069.65  | 42,877,967.25  | 50,039,130.25  |
| Otros Servicios Generales                                                                                                                                                                                                                     | 13,382,697.67  | 2,459,506.77                   | 15,842,204.44  | 6,845,232.67   | 6,842,782.67   | 8,996,971.77   |
| <b>Desarrollo Social</b>                                                                                                                                                                                                                      | 119,083,576.58 | 42,355,604.71                  | 161,439,181.29 | 68,262,326.64  | 68,153,367.39  | 93,176,854.65  |
| Protección Ambiental                                                                                                                                                                                                                          | 2,210,084.94   | 25,800.00                      | 2,235,884.94   | 1,056,187.43   | 1,056,187.43   | 1,179,697.51   |
| Vivienda y Servicios a la Comunidad                                                                                                                                                                                                           | 98,379,472.23  | 40,773,502.25                  | 139,152,974.48 | 57,060,401.14  | 57,008,425.34  | 82,092,573.34  |
| Salud                                                                                                                                                                                                                                         | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| Recreación, Cultura y Otras Manifestaciones Sociales                                                                                                                                                                                          | 10,966,771.27  | 724,861.77                     | 11,691,633.04  | 5,880,744.23   | 5,854,510.78   | 5,810,888.81   |
| Educación                                                                                                                                                                                                                                     | 5,195,140.31   | 140,179.69                     | 5,335,320.00   | 3,026,896.81   | 3,026,896.81   | 2,308,423.19   |
| Protección Social                                                                                                                                                                                                                             | 1,589,824.77   | 632,040.00                     | 2,221,864.77   | 873,881.50     | 873,881.50     | 1,347,983.27   |
| Otros Asuntos Sociales                                                                                                                                                                                                                        | 742,283.06     | 59,221.00                      | 801,504.06     | 364,215.53     | 333,465.53     | 437,288.53     |
| <b>Desarrollo Económico</b>                                                                                                                                                                                                                   | 4,628,041.76   | 3,211,728.69                   | 7,839,770.45   | 1,341,729.91   | 1,341,729.91   | 6,498,040.54   |
| Asuntos Económicos, Comerciales y Laborales en General                                                                                                                                                                                        | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| Agropecuaria, Silvicultura, Pesca y Caza                                                                                                                                                                                                      | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| Combustibles y Energía                                                                                                                                                                                                                        | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| Minería, Manufacturas y Construcción                                                                                                                                                                                                          | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| Transporte                                                                                                                                                                                                                                    | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| Comunicaciones                                                                                                                                                                                                                                | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| Turismo                                                                                                                                                                                                                                       | 1,632,873.53   | 2,082,300.00                   | 3,715,173.53   | 500,007.25     | 500,007.25     | 3,215,166.28   |
| Ciencia, Tecnología e Innovación                                                                                                                                                                                                              | 2,995,168.23   | 1,129,428.69                   | 4,124,596.92   | 841,722.66     | 841,722.66     | 3,282,874.26   |
| Otras Industrias y Otros Asuntos Económicos                                                                                                                                                                                                   | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                                                                                                                                                                          | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                                                                                                                                                                              | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y                                                                                                                                                                     | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| Ordenes de Gobierno                                                                                                                                                                                                                           | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| Saneamiento del Sistema Financiero                                                                                                                                                                                                            | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| Adeudos de Ejercicios Fiscales Anteriores                                                                                                                                                                                                     | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00           |
| <b>Total del Egreso</b>                                                                                                                                                                                                                       | 297,227,309.20 | 62,383,246.48                  | 359,610,555.68 | 165,888,595.69 | 165,724,083.44 | 193,721,960.59 |

  
 C.ALMÁ DENISSE SANCHEZ BARRAGAN  
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